

Thursday, June 20, 2013

Via Hand Delivery

City Clerk James Farina  
94 Washington Street  
Hoboken, New Jersey 07030

Dear City Clerk Farina:

Please be advised that as the President of the City Council of the City of Hoboken, I hereby call a Special Meeting of the Governing Body for Wednesday, June 26, 2013 to commence at 7:00PM in the City Council Chambers, 94 Washington Street, First Floor, Hoboken, New Jersey, for the following purposes:

1. **PUBLIC HEARING ON THE 2013 CALENDAR YEAR BUDGET, AS AMENDED BY RESOLUTION #2B ON JUNE 19, 2013**
2. **RESOLUTION TO ADOPT THE 2013 CALENDAR YEAR BUDGET, AS AMENDED BY RESOLUTION #2B ON JUNE 19, 2013**

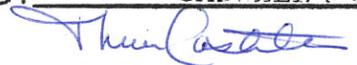
Action **may** be taken at this meeting, and other subjects **may not** be discussed or acted upon. Please ensure the City Council Members are noticed of this Special Meeting. Also, please publicly notice this Special Meeting as required by the Open Public Meetings Act N.J.S.A. 10:4-6.

Very truly yours,

//s//

Peter Cunningham  
Council President

CITY OF HOBOKEN  
RESOLUTION TO AMEND BUDGET

2B   
**SPONSORED BY** OCCHIPINTI  
**SECONDED BY** CASTELLANO  


WHEREAS, the local municipal budget for the year 2013 was approved on March 6, 2013 ; and,  
 WHEREAS, the public hearing on said budget has been held as advertised, and  
 WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Hoboken, Hudson County, that the following amendments to the approved budget of 2013 be made:

RECORDED VOTE (Insert Last Names)	AYES	NAYS	ABSTAIN
	( Castellano ( Cunningham ( Mason ( Occhipinti ( Russo	( Bhalla ( Giattino ( Mello ( (	( ( ( ( (

<b>CURRENT FUND BUDGET</b>		
ANTICIPATED REVENUES	From	To
1. Surplus Anticipated	9,830,000.00	9,838,522.00
<b>TOTAL SURPLUS ANTICIPATED</b>	<b>9,830,000.00</b>	<b>9,838,522.00</b>
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations		
Forestry Grant	0.00	6,500.00
State Housing Inspection Grant	0.00	19,570.00
FEMA Firefighters Assistance Grant	0.00	16,394.00
Summer Food Program	0.00	5,942.50
CERT Community Emergency Response Team	0.00	1,000.00
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>	<b>356,977.00</b>	<b>406,383.50</b>
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>39,505,260.00</b>	<b>39,554,666.50</b>
5. <b>SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)</b>	<b>50,710,260.00</b>	<b>50,768,188.50</b>

	<u>From</u>	<u>To</u>
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
(A) Local Tax for Municipal Purpose Including Res. for Uncollected Taxes	50,832,620.29	50,832,990.28
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	54,032,113.29	54,032,483.28
7. TOTAL GENERAL REVENUES (Items 5 and 6)	104,742,373.29	104,800,671.78

**APPROPRIATIONS**

	<u>From</u>	<u>To</u>
8. (A) Operations Within "CAPS"		
Department of Administration:		
Business Administration Office		
Salaries and Wages	526,085.00	431,085.00
Personnel and Health Benefits		
Salaries and Wages	273,542.00	258,542.00
Revenue and Finance Director		
Salaries and Wages	616,172.00	601,172.00
Department of Public Safety		
Fire		
Other Expenses	297,170.00	306,010.00
Insurance		
Employee Group Health	16,549,005.00	16,472,005.00
Employee Health Waiver	0.00	30,000.00
Corporation Counsel		
Other Expenses - Special Counsel	1,994,000.00	1,664,000.00
Office of the Clerk		
Other Expenses - Election	175,000.00	100,000.00
Public Property		
Salaries and Wages	754,771.00	734,771.00
Senior Citizens		
Salaries and Wages	315,537.00	221,537.00
Zoning Administration		
Salaries and Wages	126,770.00	132,770.00
Redevelopment		
Other Expenses	315,000.00	345,000.00
Office of Emergency Management - Salaries and Wages	364,636.00	370,636.00
Engineering	270,000.00	320,000.00
Anticipated Terminal Leave Appropriation	500,000.00	1,450,000.00
Gasoline	400,000.00	365,000.00
TOTAL OPERATIONS (Item 8(A) Within "CAPS")	75,242,810.00	75,567,650.00
TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"	75,242,810.00	75,567,650.00

	<u>From</u>	<u>To</u>
Detail:		
Salaries and Wages	39,751,725.00	39,518,725.00
Other Expenses (Including Contingent)	35,491,085.00	36,048,925.00
(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"		
Overexpenditure of Grants	0.00	18,259.79
Prior Year's Bill - James Mastriani - Arbitrator	0.00	8,160.00
- RSC Architects	0.00	3,294.20
TOTAL DEFERRED CHARGES AND STATUTORY EXPENDITURES - MUNICIPAL WITHIN "CAPS"	9,429,147.29	9,458,861.28
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	84,671,957.29	85,026,511.28
8. (A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues		
Forestry Grant	0.00	6,500.00
State Housing Inspection Grant	0.00	19,570.00
FEMA Firefighters Assistance grant	0.00	16,394.00
Summer Good Program	0.00	5,942.50
CERT Community Emergency Response Team	0.00	1,000.00
Total Public and Private Programs Offset by Revenues	422,801.00	472,207.50
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	5,298,718.00	5,348,124.50
Detail:		
Other Expenses	<u>4,788,238.00</u>	<u>4,837,644.50</u>
8. (C) Capital Improvements - Excluded from "CAPS"		
Capital Improvement Fund	250,000.00	0.00
Washington Street Redesign	275,000.00	190,000.00
Sinatra Drive Redesign	150,000.00	110,000.00
Computer Technology Upgrading	50,000.00	25,000.00
TOTAL CAPITAL IMPROVEMENTS EXCLUDED FROM "CAPS"	803,175.00	403,175.00
8. (D) Municipal Debt Service - Excluded from "CAPS"		
Interest on Notes	665,915.00	720,253.00
TOTAL MUNICIPAL DEBT SERVICE EXCLUDED FROM "CAPS"	6,914,130.00	6,968,468.00
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	16,770,416.00	16,474,160.50
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	16,770,416.00	16,474,160.50
(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	101,442,373.29	101,500,671.78
9. TOTAL GENERAL APPROPRIATIONS	104,742,373.29	104,800,671.78

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2013 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Jersey Journal, Star Ledger and Bergen Record, in the issue of June 22, 2013, and that said publication contain notification of public hearing on said amendment to be held at a special meeting of the City Council at the Municipal Building on June 26, 2013 at 7:00 o'clock p.m.

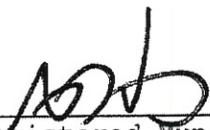
IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Ammended Budget approved by resolution of the Governing Body on the 19th day of June 2013

Certified by me, this 19th day of June 2013

  
Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2013 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 19th day of June 2013

  
Registered Municipal Accountant