

**CY 2013 Municipal Budget**  
of the           City           of           Hoboken          ,  
County of           Hudson           for the year CY 2013

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	CY 2013	CY 2012
1. Surplus	9,830,000.00	6,012,671.00
2. Total Miscellaneous Revenues	39,505,260.00	47,207,261.44
3. Receipts from Delinquent Taxes	1,375,000.00	2,100,000.00
4. a) Local Tax for Municipal Purposes	50,832,620.29	50,832,990.37
b) Addition to Local District School Tax		
c) Minimum Library Tax Tax	3,199,493.00	3,234,919.00
Tot Amt to be Rsd by Taxes for Sup of Mun. Bud	54,032,113.29	54,067,909.37
Total General Revenues	104,742,373.29	109,387,841.81

Summary of Appropriations	CY 2013 Budget	Final CY 2012 Budget
1. Operating Expenses: Salaries & Wages	40,262,205.00	39,624,574.00
Other Expenses	40,279,323.00	46,446,326.44
2. Deferred Charges & Other Appropriations	13,183,540.29	13,478,505.37
3. Capital Improvements	803,175.00	116,000.00
4. Debt Service (Include for School Purposes)	6,914,130.00	6,422,436.00
5. Reserve for Uncollected Taxes	3,300,000.00	3,300,000.00
Total General Appropriations	104,742,373.29	109,387,841.81
Total Number of Employees		

CY 2013 Dedicated Parking Utility Budget		
Summary of Revenues	Anticipated	
	CY 2013	CY 2012
1. Surplus	792,223.00	1,474,500.00
2. Miscellaneous Revenues	13,899,600.00	13,456,000.00
3. Deficit (General Budget)		
Total Revenues	14,691,823.00	14,930,500.00
Summary of Appropriations	CY 2013 Budget	Final CY 2012 Budget
1. Operating Expenses: Salaries & Wages	3,350,364.00	4,140,500.00
Other Expenses	4,223,771.00	4,266,342.00
2. Capital Improvements	444,000.00	110,000.00
3. Debt Service	2,548,688.00	2,293,658.00
4. Deferred Charges & Other Appropriations	625,000.00	620,000.00
5. Surplus (General Budget)	3,500,000.00	3,500,000.00
Total Appropriations	14,691,823.00	14,930,500.00
Total Number of Employees		

Balance of Outstanding Debt		
	General	Utility - Other
Interest	1,612,757.00	850,928.00
Principal	3,555,000.00	1,250,000.00
Outstanding Balance	30,517,442.00	17,545,000.00

Notice is hereby given that the budget and tax resolution was approved by the City Council of the City of Hoboken, County of Hudson on March 6, 2013.

A hearing on the Budget and Tax Resolution will be held at a special meeting at City Hall, on April 10, 2013 at 7:00 o'clock P.M. at which time and place objections to the Budget and Tax Resolution for the year CY 2013 may be presented by taxpayers or other interested persons.

This special meeting shall hereby be noticed by the City Clerk in accordance with the Open Public Meetings Act.

Copies of the Budget are available in the office of James Farina, City Clerk at City Hall, 94 Washington Street, Hoboken, New Jersey, Phone #201-420-2019 during the hours of 9:00 A.M. to 4:00 P.M.