

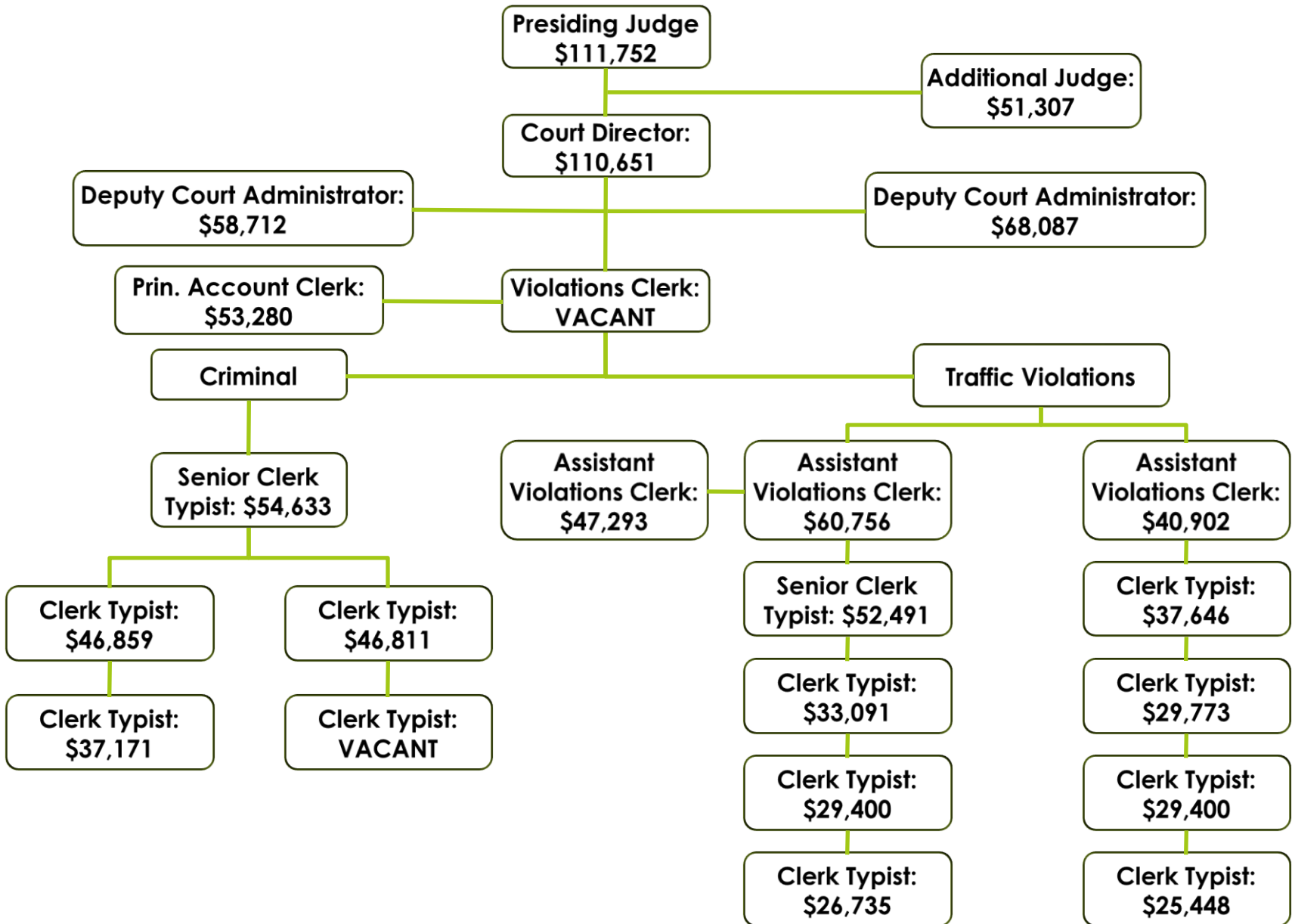
MUNICIPAL COURT 2010 BUDGET

Rose Ann Ghode

Court Director

January 30, 2010

Org Chart



Overview

- Fifth largest court in the State of New Jersey.
- Budget has been approved by county.
- Traffic summonses filed from July 2008 through May 2009: 136,360.
- Criminal & City Ordinance cases filed from July 2008 through May 2009: 5,976.
- Estimate: additional 12,396 Traffic Summonses filed and 543 Criminal & City Ordinance cases in June 2009.

Revenue

- Court brought in \$3.7 million in revenue to the City in FY '09
- Projected to generate \$4 M in income for the City in FY '10.
- 8.1% increase in revenue for the City.

Summary of Operating Expenses

- Total Budget
 - FY 2009 Adopted: \$1,181,489
 - FY 2010 Request: \$1,276,721
 - Increase of 8%