

# **City of Hoboken SFY2010 Proposed Budget**

Revenue & Finance Department

Presented to Council by  
Nick Trasente, Director of Finance

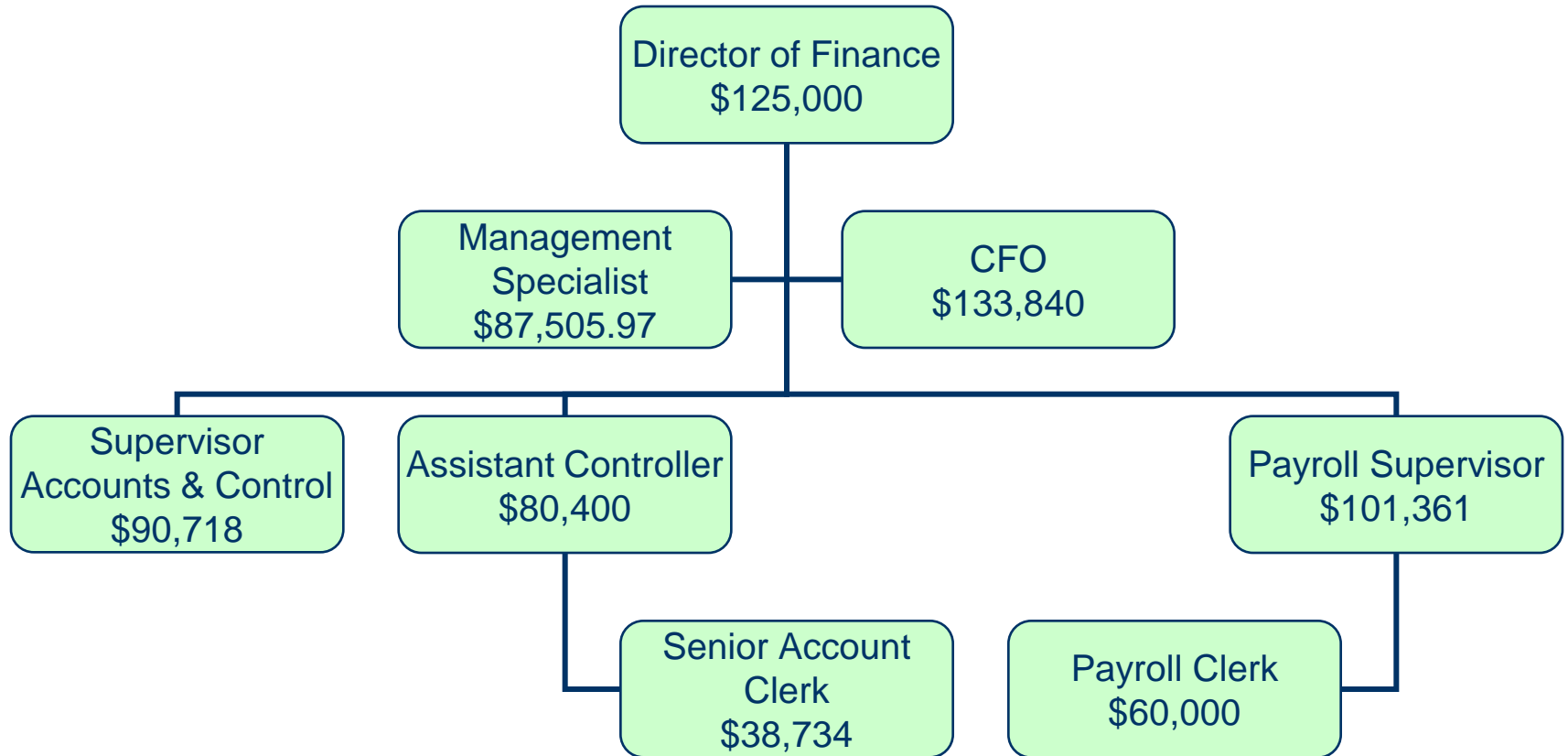


# Revenue & Finance Departmental Overview

- Finance Office
- Tax Collector's Office
- Tax Assessor's Office
- Grants Management
- Payroll

# Finance

## Titles & Salaries



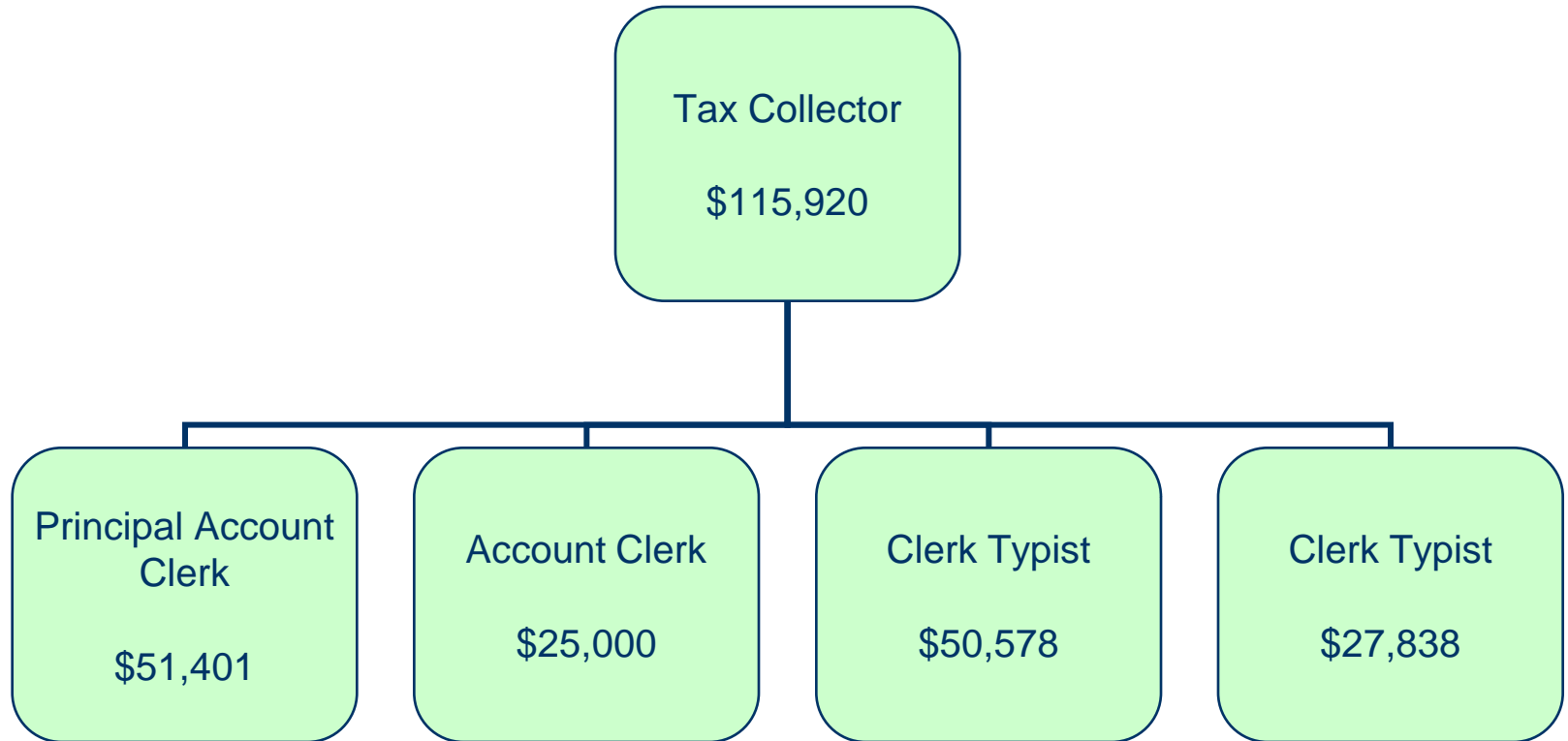
# Finance

## Operating Expenses

		<b>Proposed</b>	<b>Recommendation</b>
021	Office Supplies	\$2,000.00	\$2,000.00
022	Subscriptions & Publications	\$240.00	\$240.00
023	Printing & Stationary	\$600.00	\$600.00
025	Memberships & Dues	\$100.00	\$100.00
026	Conventions & Seminars	\$1,900.00	\$1,900.00
030	Legal	\$2,000.00	\$2,000.00
035	Education & Training	\$2,809.00	\$2,809.00
036	Financial Services	\$20,000.00	\$20,000.00
040	Financial Consultants	\$20,000.00	\$20,000.00
069	General Expenses	\$4,000.00	\$4,000.00
<b>TOTAL</b>		<b>\$53,649.00</b>	<b>\$53,649.00</b>

# Tax Collector's

## Titles & Salaries



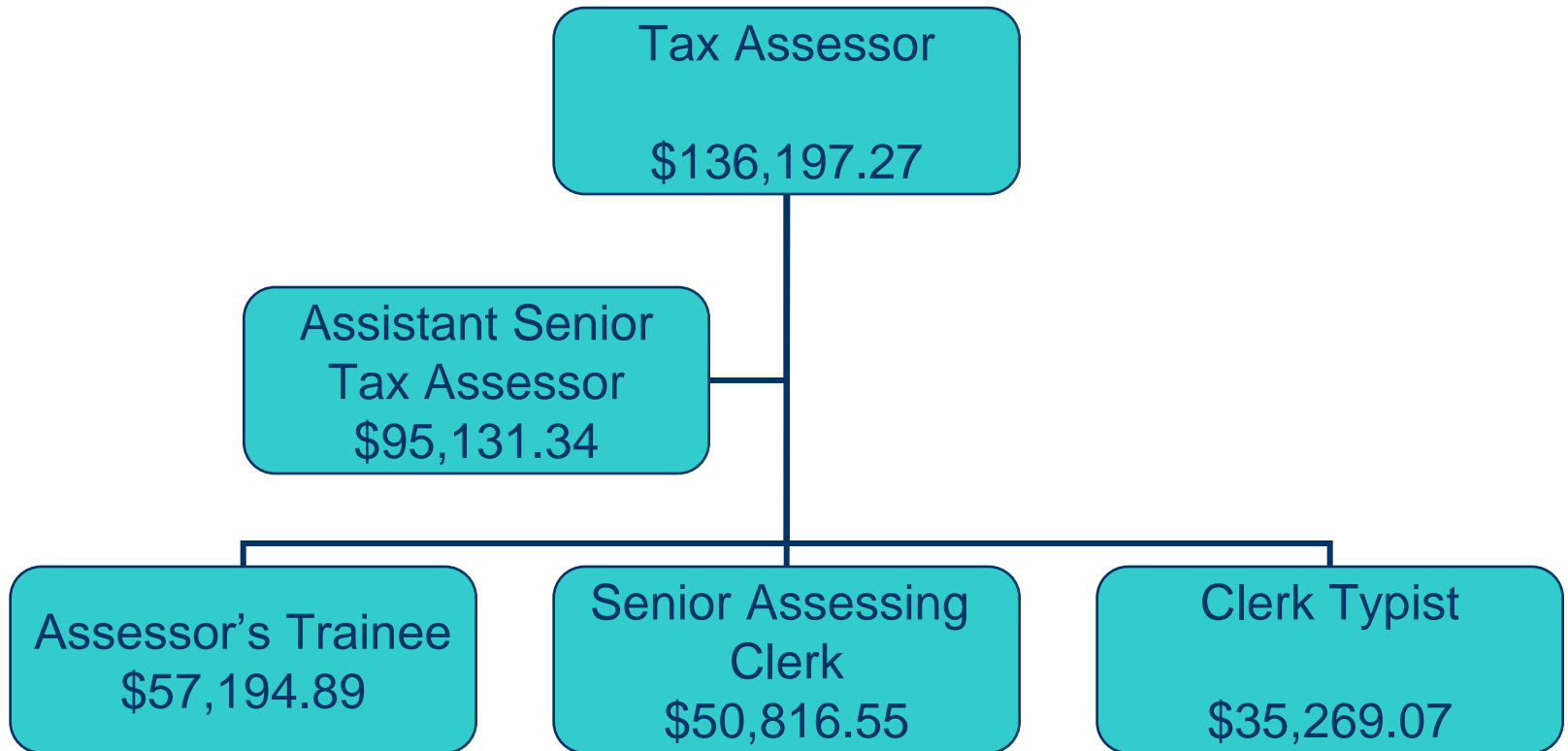
# Tax Collector

## Operating Expenses

		Proposed	Recommendation
021	Office Supplies	\$2,048.88	\$2,048.88
023	Printing & Stationary	\$2,682.00	\$2,682.00
024	Advertising	\$2,575.00	\$2,575.00
025	Postage	\$34,320.00	\$34,320.00
026	Conventions & Seminars	\$795.00	\$795.00
029	Dues & Subscriptions	\$165.00	\$165.00
035	Education & Training	\$900.00	\$900.00
037	Messenger Service	\$1,720.00	\$1,720.00
039	Tax Bills	\$20,047.00	\$20,047.00
069	General Expenses	\$3000.00	\$3000.00
	<b>TOTAL</b>	<b>\$68,252.88</b>	<b>\$68,252.88</b>

# Tax Collector

## Operating Expenses



# Tax Assessor

## Operating Expenses

		Proposed	Recommendation
021	Office Supplies	\$435.31	\$435.31
022	Subscriptions & Publications	\$115.00	\$115.00
023	Printing & Stationary	\$17,875.00	\$17,875.00
024	Advertising	\$225.00	\$225.00
025	Memberships & Dues	\$660.00	\$660.00
026	Conventions & Seminars	\$710.00	\$710.00
035	Education & Training	\$1,000.00	\$1,000.00
037	Maintenance Contracts	\$1,500.00	\$1,500.00
TOTAL		<b>\$22,520.31</b>	<b>\$22,520.31</b>