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RESOLUTION NO:

RESOLUTION ADOPTING AN ANNUAL ACTION PLAN FOR THE 2016 PROGRAM YEAR FOR LOCAL IMPLEMENTATION OF THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) CONSOLIDATED PLAN PROCESS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

WHEREAS, the City of Hoboken currently operates as an Entitlement Grantee through the US Department of Housing and Urban Development’s (HUD) Community Development Block Grant (CDBG) program; and

WHEREAS, Entitlement Grantees are required to adopt a 5-Year Consolidated Plan which coordinates all elements of community development including housing, public facility development and public services into a single plan and an Annual Action Plan which serves as the annual application for CDBG Entitlement funds, and

WHEREAS, the City prepared and adopted, in May of 2015, a 5-Year Consolidated Plan for Housing and Community Development for Program Years 2015 through 2019, which was done in accordance with HUD rules and regulations governing the Consolidated Plan; and

WHEREAS, the City has prepared an Annual Action Plan for Program Year 2016 which provides a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used to address the priority needs and specific goals identified by the Consolidated Plan, and

WHEREAS, the Annual Action Plan for Program Year 2016 was developed in consultation with City of Hoboken residents and has been available for review and comment by the public in accordance with the City of Hoboken’s Citizen Participation Plan, and

WHEREAS, the City’s Department of Community Development will be submitting the Annual Action Plan to HUD for review and approval on or before May 15, 2016.

NOW, THEREFORE, it is hereby resolved by the City Council:

1. The Annual Action Plan for the 2016 Program Year, attached as “Exhibit A” is adopted for the City of Hoboken as an Entitlement Grantee for the CDBG Program.
2. City of Hoboken Department of Community Development staff are hereby authorized to take all administrative actions to submit the Annual Action Plan for the 2016 Program Year to HUD for CDBG Entitlement Grantee funding approval.
3. This Resolution shall be effective immediately.

Meeting Date: May 4, 2016

Department of Community Development

Approved as to form:

Brandy A. Forbes, Director

Alysia Proko, Acting Corporation Counsel

Councilperson	Yea	Nay	Abstain	No Vote
Ravi Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffany Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
Council President Jen Giattino				



**The City of Hoboken
Community Development Block Grant
Annual Action for Program Year 2016**

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Hoboken has prepared the HUD Community Development Block Grant (CDBG) Program Year 2016 Annual Action Plan, which covers the second year goals described in the City's 2015-2019 Consolidated Plan. The Action Plan identifies the activities to be funded with CDBG funds to be received from the U.S. Department of Housing and Urban Development for Program Year 2016. The FY 2016 Annual Action Plan will serve the following functions for the City:

- An application for federal funds under HUD's formula grant programs; and
- An action plan that provides a basis for assessing the City's performance of HUD's goals.

2. Summarize the objectives and outcomes identified in the Plan

The National goals for the housing and community development programs covered by the 2015-2019 Consolidated Plan and Annual Action Plan are:

- To provide decent housing;
- To establish and maintain a suitable living environment; and
- To expand economic development opportunities primarily for persons of low-to-moderate income.

The City anticipates that 100% of its Program Year 2016 CDBG funds will be expended for activities that benefit low to moderate-income persons. For Program Year 2016, the City anticipates receiving from HUD \$1,096,150 of CDBG funds.

The City will fund activities in furtherance of the objectives and priorities identified in the Consolidated Plan's Five-year Strategic Plan covering 2015-2019.

3. Evaluation of past performance

Performance of completed and ongoing community development projects and public service activities are currently monitored in various ways depending on the type of program and reporting requirements. The City conducted in-person monitoring visits with a select group of sub recipients receiving Program Year 2015 funds during the month of March 2016. The activity of monitoring sub

recipients helps promote quality performance, as well as identifying any need for further technical assistance. The following are types of monitoring are performed by staff throughout Program Year 2015:

- Performance Monitoring;
- Public Service program income-benefit monitoring;
- Financial monitoring;
- Davis-Bacon Compliance; and
- Environmental Review Compliance.

The City will report progress on meeting its five-year and annual goals through the Consolidated Performance and Evaluation Report (CAPER). As a first year Entitlement Community, Hoboken's first CAPER will be prepared subsequent to the submission of the 2016 Annual Action Plan to HUD.

4. Summary of Citizen Participation Process and consultation process

The City followed procedures from its Citizen Participation Plan in preparing the Program Year 2016 Annual Action Plan, advertising the amount of annual financial assistance expected to be received from HUD and the range of activities to be undertaken by the City with allocated funds.

The City announced the availability of 2016 CDBG applications via a February 19, 2016 press release and social media (Facebook) updates. The announcement was also posted on the City's website on the day of the press release. The notice contained instructions on requesting an application, which are currently due on April 1, 2016. The Jersey Journal published the announcement on March 9, 2016.

The City conducted a CDBG Annual Action Plan Public Meeting on March 3, 2016. A public notice for this meeting was published in the Jersey Journal on February 6, 2016. An online survey was made available through the City's website on February 1, 2016 and will close on April 1, 2016. City staff presented an overview of the CDBG program before an approximately one-hour public hearing. Current survey results, as of March 3, were made available during the presentation. Once a DRAFT Annual Action Plan is prepared, a hard copy will be available for review at the City of Hoboken Public Library, the City Clerk's Office, and in the Department of Community Development in Hoboken City Hall. A second public hearing will take place at a Hoboken City Council meeting on May 4, 2016 where the Annual Action Plan will be considered for approval.

All materials will be available in a form accessible to persons with disabilities and in a style for individuals that do not speak English, when requested. A total of 237 individuals responded to the survey as of April 1, 2016.

5. Summary of public comments

The City held an Annual Action Plan Public Meeting on March 3, 2016. City staff made a presentation of the CDBG program and its National Objectives, current and previous funding levels, current projects and goals. Attendees included representatives from the Hoboken Shelter, Hoboken Housing Authority, Urban Renewal Corporation, Hudson County Cancer Coalition, Hoboken Family Planning, Boys and Girls Club of Hudson County, Jersey City's Division of Community Development, HOPES Community Action Partnership, MBS Urban Renewal, Hoboken Public Library, Saint Matthews Trinity Church, True Mentors, The Sharing Place, and Yolán Society Church. Representatives from The Jubilee Center and Mile Square Early Learning Center submitted comments regarding their programs via email.

Comments are summarized as follows: 13 persons spoke in support of funding homeless services and facilities; 2 persons spoke in support of funding improvements (quality of life and infrastructure) to the Hoboken Housing Authority; 2 persons spoke in support of funding health care services; 1 person spoke in support of funding youth services; 1 person spoke in support of child care services. A summary of public comments is attached to the Annual Action Plan.

The City held a second public hearing at the May 4, 2016 Council Meeting. **[INSERT SUMMARY OF COMMENTS HERE]**

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were rejected.

7. Summary

The City followed procedures from its Citizen Participation Plan in preparing the Program Year 2016 Annual Action Plan, advertising the amount of annual financial assistance expected to be received from HUD, and the range of activities to be undertaken by the City with resulting funds.

The City of Hoboken announced on February 1, 2016, through the City's website and Facebook, a CDBG Annual Action Plan Public Meeting, held on March 3, 2016. An online survey was made available at this time to gather public feedback on certain types of public services and public facilities within the City.

A public notice regarding the City's Annual Action Plan meeting was published in the Jersey Journal on February 6, 2016. Physical copies of this public notice were also posted at the City's Multi-Service Center, the Hoboken Public Library and the Hoboken Housing Authority. On February 16, 2016, HUD notified the City of Hoboken of its FY 2016 CDBG allocation, in the amount of \$1,096,150. The City announced the amount and availability of these funds via a February 19, 2016 press release and social media. Instructions on requesting an application were included with all public notifications. The Jersey Journal published the announcement on March 9, 2016.

All notices of public meetings and available funds were forwarded by City Staff to current CDBG sub recipients. The Annual Action Plan Survey was closed on April 1, 2016 at 4:00PM. A total of 237 individuals responded to the survey.

A 30-day public comment period for the DRAFT Annual Action Plan was published by the **[INSERT PUBLICATION]** from **[INSERT DATE]** to **[INSERT DATE]**.

A second public hearing was held at the May 4, 2016 City Council Meeting to approve the 2016 CDBG Annual Action Plan. The notice for this meeting was published on **[INSERT DATE]** by the **[INSERT PUBLICATION]**. The City will announce its 2016 Program Year sub recipients before or in the month of June 2016.

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PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	HOBOKEN	Department of Community Development

Table 1 – Responsible Agencies

Narrative

The City of Hoboken is responsible for preparing the 2015-2019 Consolidated Plan and subsequent Annual Action Plans. All CDBG funds are administered by the City of Hoboken.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Hoboken encouraged a high level of public communication and agency consultation in an effort to demonstrate its commitment to identifying priority needs and engaging the participation of citizens, public agencies, and non-profit organizations in a positive and collaborative manner. The City reached out for input, through an online survey and public hearings, from public and private agencies that provide services to the City's most vulnerable populations such as elderly, youth, public housing residents, persons with disabilities, and the homeless. The five-year goals identified in the 2015-2019 Consolidated Plan are the basis for the goals and funding priorities in the 2016 Annual Action Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Hoboken is part of the Hudson County HOME Consortium, and will continue to support the nexus between affordable housing and supportive services where possible.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness. The City of Hoboken 2015-2019 Consolidated Plan references the 2015-2019 Hudson County Consolidated Plan as listing the following regional facilities for emergency shelter, transitional and permanent supportive housing:

Emergency Shelter for Adult Individuals

- Catholic Community Services Archdiocese, St. Lucy's Shelter
- Communities of Faith for Housing Inc., Hoboken Shelter
- Hudson County Division of Welfare Hotels/Motel Placement
- Palisades Emergency Residence Corp., PERC Shelter & Drop in Center

Emergency Shelter for Homeless Families

- Hope House
- PERC Shelter
- Hudson County Division of Motel Placements
- North Hudson Community Action Corporation/Motel Placements

Housing for Homeless Families

- St. Joseph's Home
- Women Rising Project Home

Transitional Housing for Adult Individuals

- Catholic Community Services Archdiocese Franciska Residence
- EMET Realty Transitional Housing- Hudson County
- The House of Faith Inc.

Transitional Housing for Youth (Under 18 yrs.)

- Catholic Community Services Archdiocese Edna McLaughlin Home

Permanent Supportive Housing for Mixed Populations

- Catholic Community Services Archdiocese. Cannan House & Edna McLaughlin House
- Garden State Episcopal Community Development Corporation. Corpus Christi Ministries, PERC Shelter, RIST Program, Home at Last
- United Way of Hudson County.
- Life Starts 1 & II Program

The City of Hoboken is committed to supporting the Hudson County's Continuum of Care program; financially assisting, to the extent possible, those organizations that serve homeless populations in Hoboken and throughout Hudson County.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

This section is not applicable, as the City does not receive ESG funds. City of Hoboken staff has served on both Hudson County's and Jersey City's ESG application review committees.

2. Agencies, groups, organizations and others who participated in the process and consultation

1	Agency/Group/Organization	HOBOKEN SHELTER
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the City's Annual Action Plan Public Meeting on March 3, 2016 and were given access to the online survey. Will receive notification of the 30-day comment period and the May 4, 2016 Public Hearing.
2	Agency/Group/Organization	HOBOKEN HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the City's Annual Action Plan Public Meeting on March 3, 2016 and were given access to the online survey. Will receive notification of the 30-day comment period and the May 4, 2016 Public Hearing.
3	Agency/Group/Organization	HOBOKEN FAMILY PLANNING
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the City's Annual Action Plan Public Meeting on March 3, 2016 and were given access to the online survey. Will receive notification of the 30-day comment period and the May 4, 2016 Public Hearing.
4	Agency/Group/Organization	HOPES CAP
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the City's Annual Action Plan Public Meeting on March 3, 2016 and were given access to the online survey. Will receive notification of the 30-day comment period and the May 4, 2016 Public Hearing.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Hoboken conducted extensive outreach to include as many agencies as possible and did not actively exclude any organizations from the process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Hudson County Department of Housing and Community Development	The City of Hoboken, in partnership with the Hudson County Division of Health and Human Services with the Continuum of Care framework, strives to provide the necessary services for this community. A wide-array of private not-for-profit organizations like Catholic Charities and the United Way also provides a strong framework. The City will continue to meet with the Hudson County Continuum of Care to discuss mutual needs, resources, and services in order to better maximize and coordinate the provision of each other agencies, programs and services to the low and very low-income families, seniors, and disabled persons in Hoboken.

Table 3 - Other local / regional / federal planning efforts

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

Throughout the development of the Consolidated Plan and subsequent Annual Action Plans, citizen input is sought and encouraged. City of Hoboken staff developed a citizen participation plan at the start of the 2015-2019 Consolidated Plan process to guide yearly program discourse.

The City of Hoboken will host two public hearings every year as part of the Annual Action Plan process. Typically, these hearings may consist of either:

1. A meeting to gather public input and funding for current program year;
2. A meeting to open a DRAFT Five-Year Plan and One-Year Plan to the general public; and/or
3. A city council meeting, where legislation regarding the annual action plan is read and/or considered for approval.

Also, each year, a public hearing will be held once the draft plan is complete, to solicit comments on the strategies and proposed use of funds. Public hearings will be conveniently timed and located for people who will benefit from the program funds, and will be accessible to persons with special needs.

Generally, the City of Hoboken provides residents many opportunities to provide input to the decision making process. Residents are encouraged to attend and participate in City Council meetings, neighborhood rehabilitation/redevelopment meetings, park design surveys, numerous boards (Historic Preservation, Shade Tree Commission, etc.) and public hearings designed to solicit public comments. These avenues of engagement allow City officials to sense the needs and views of city residents and factor them into decision-making actions. Recognizing and communicating the needs and interests of all participants promotes a sustainable decision making process.

Citizen Participation Outreach

Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons
Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	23 People signed into the meeting.	March 3, 2016 Public Meeting Notes are attached. Comments are summarized as follows: 13 persons spoke in support of funding homeless services and facilities; 2 persons spoke in support of funding improvements (quality of life and infrastructure) to the Hoboken Housing Authority; 2 persons spoke in support of funding health care services; 1 person spoke in support of funding youth services; 1 person spoke in support of child care services. A summary of public comments is attached to the Annual Action Plan.	The City conducted extensive outreach to include as many agencies as possible and did not actively exclude any organizations from the process.
Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	TBD (May 4, 2016)	TBD (May 4, 2016)	The City conducted extensive outreach to include as many agencies as possible and did not actively exclude any organizations from the process.

Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons
Internet Outreach	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	237 Unduplicated Responses	<p>The CDBG Public Survey was posted on the City website on February 1, 2016 and was closed to new responses at 4:00PM on Friday, April 1, 2016. The survey asked how important certain types of Public Services and Public Facilities, respectively, are within the City of Hoboken. Respondents were able to select a range between “None”, “A Little”, “Some”, and “A Lot”.</p> <p>The top three supported categories, as indicated by residents choosing they would support a service or facility “A Lot”, are as follows:</p> <p><u>Public Services</u></p> <ol style="list-style-type: none"> 1. Homeless Outreach and Shelter Services: 186 (78.48%) 2. Health Services: 142 (59.92%) 3. Youth Services: 134 (56.54%) <p><u>Public Facilities</u></p> <ol style="list-style-type: none"> 1. Homeless Facilities: 189 (79.75%) 2. Youth Centers: 128 (54.01%) 3. Health Facilities: 123 (51.90%) <p>A summary of public comments is attached to the Annual Action Plan.</p>	The City conducted extensive outreach to include as many agencies as possible and did not actively exclude any organizations from the process.

Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons
Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	A public notice regarding the City's Annual Action Plan meeting was published in the Jersey Journal on February 6, 2016. A 30-day public comment period for the DRAFT Annual Action Plan was published by the [INSERT PUBLICATION] from [INSERT DATE] to [INSERT DATE].	No comments received.	The City conducted extensive outreach to include as many agencies as possible and did not actively exclude any organizations from the process.

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

The City of Hoboken has prepared the 2016 Annual Action Plan, which covers the goals described in the 2015-2019 Consolidated Plan. The Annual Action Plan identifies the activities to be funded with CDBG funds to be received from the U.S. Department of Housing and Urban Development (HUD) in 2016.

The FY 2016 Annual Action Plan will serve the following functions for the City:

- An application for federal funds under HUD's formula grant programs, and
- An action plan that provides a basis for assessing the City's performance of HUD's CDBG primary objective of creating viable communities.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,096,150	0	1,086,876	2,183,026	1,639,588	Program Year 2015 funds awarded July 1, 2015, however sub recipients not finalized until October 2015. Previous year public facility projects expected to make progress with expenditures in Spring 2016. Expected amount available assumes a similar annual allocation over each of the remaining 3 years.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Hoboken does not anticipate any additional outside funds at this time to support CDBG funded projects and activities in the short term.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable. The City currently does not have any surplus publicly owned land to satisfy the needs identified in the Consolidated Plan.

Discussion

If and when appropriate State or Federal resources are available to match existing HUD CDBG programs and activities in the short term, such efforts will be made to optimize local benefit.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Consolidated Plan Goal Name	Consolidated Plan Start Year	Consolidated Plan End Year	Category	Geographic Area	Needs Addressed	PY 2016 Funding	PY 2015 Goal Outcome Indicator
1	Public Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Hoboken 2010 DTN low Mod Income Map	Public Services	CDBG: \$164,422.50	Public service activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted Homeless Person Overnight Shelter: 50 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 50 Beds Homelessness Prevention: 50 Persons Assisted

Sort Order	Consolidated Plan Goal Name	Consolidated Plan Start Year	Consolidated Plan End Year	Category	Geographic Area	Needs Addressed	PY 2016 Funding	PY 2015 Goal Outcome Indicator
2	Public Facilities	2015	2019	Non-Housing Community Development	Hoboken 2010 DTN low Mod Income Map	Public Facility Improvements	CDBG: \$831,726.50	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 182 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 165 Households Assisted
3	Program Planning and Administration	2015	2019	Administration	Hoboken 2010 DTN low Mod Income Map	Program Administration	CDBG: \$100,000	Administration and Planning – Outcome Indicators are not applicable.

Table 6 - Goals Summary

Goal Descriptions

1	Goal Name	Public Services
	Goal Description	The City of Hoboken is facilitating a competitive process to select Public Service projects. Applications are due April 1, 2016 at 4:00PM. An Ad-Hoc City Council Subcommittee will select applicants based on an application scoring matrix and community need to recommend award of funding.
2	Goal Name	Public Facilities
	Goal Description	The City of Hoboken is facilitating a competitive process to select Public Facility projects. Applications are due April 1, 2016 at 4:00PM. An Ad-Hoc City Council Subcommittee will select applicants based on an application scoring matrix and community need to recommend award of funding.
3	Goal Name	Program Planning and Administration
	Goal Description	Program Planning and Administration funding will support community development staff and other in-house operational salary.

Table 7 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

The City of Hoboken is facilitating a competitive process to select Public Facility projects. Applications are due April 1, 2016 at 4:00PM. An Ad-Hoc City Council Subcommittee will select applicants based on an application scoring matrix and community need to recommend award of funding. Funding priorities could include:

1. Facility improvements to the Hoboken Housing Authority, providing better access to public housing residents; and
2. Public Service funding for programs such as Child Care and Youth Services.

#	Project Name
1	Public Housing Authority Improvements
2	Homeless Facility Improvements
3	Youth Services
4	Homeless Services
5	Legal Services
6	Health Care Services
7	Child Care Services
8	Handicapped Services
9	Planning and Administration

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Funding allocations are reviewed and recommended by the City Council Ad-Hoc CDBG Subcommittee, based on an application scoring matrix and community need. Obstacles to addressing City-wide service needs are primarily due to 15% Public Service funding cap.

AP-38 Project Summary

Project Summary Information

The projects itemized below were funded in Program Year 2015. The City of Hoboken will announce its 2016 Program Year sub recipients before or in the month of June 2016.

1	Project Name	Public Housing Authority Improvements
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Public Facility Improvements
	Funding	CDBG: \$386,250
	Description	Fox Hill Gardens - Hoboken Housing Authority
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	182
	Location Description	Fox Hill Gardens - Hoboken Housing Authority
	Planned Activities	CDBG funding provides for the modernization of two elevators in a public housing apartment building.
2	Project Name	Homeless Facility Improvements
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Public Facility Improvements
	Funding	CDBG: \$338,924.60
	Description	Hoboken Shelter - 300 Bloomfield Street, Hoboken, NJ 07030

	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	150
	Location Description	301 Bloomfield Street, Hoboken, NJ 07030
	Planned Activities	CDBG funding will provide capital improvements to a facility serving homeless persons within the City of Hoboken.
3	Project Name	Youth Services
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$47,500
	Description	Boys and Girls Clubs of Hudson County: Rising STAR's: Science, Technology, Art and Reading;Boys and Girls Clubs of Hudson County: Triple Play Healthy Habits;Jubilee Center: Investing in Children;True Mentors: Mentorship and Club Expansion
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	296
	Location Description	City of Hoboken, City Wide
	Planned Activities	Providing Youth Services to children throughout the City via the Boys and Girls Club, True Mentors and The Jubilee Center.
4	Project Name	Homeless Services
	Target Area	
	Goals Supported	Public Services

	Needs Addressed	Public Services
	Funding	CDBG: \$3,391.70
	Description	Hoboken Shelter - Permanent Supportive Housing Program
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	22
	Location Description	Scattered Site Housing in Jersey City, NJ
	Planned Activities	Providing transportation for Permanent Supportive Housing Program residents in scattered site housing throughout Jersey City. Residents will take the bus to supportive housing services while in the program.
5	Project Name	Legal Services
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	The Waterfront Project
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	6
	Location Description	404 Hudson Street, Hoboken, NJ 07030
	Planned Activities	Funds will provide tenant advocacy services to low and moderate income persons within the City of Hoboken.

6	Project Name	Health Care Services
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	Hoboken Family Planning; Hudson County Cancer Coalition
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	40
	Location Description	124 Grand Street, Hoboken, NJ 07030
	Planned Activities	Service providers will use CDBG funds to provide cancer screening and family planning services, respectively, to low and moderate income residents within the City of Hoboken.
7	Project Name	Child Care Services
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$75,139
	Description	Hoboken Day Care 100; HOPES CAP, Inc., Mile Square Early Learning Center
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	166
	Location Description	City of Hoboken, City-wide

	Planned Activities	CDBG funding will provide for child care services for low and moderate families within the City of Hoboken.
8	Project Name	Handicapped Services
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$2,000
	Description	United Cerebral Palsy
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	7
	Location Description	Service will be provided to residents throughout Hudson County.
	Planned Activities	CDBG funding will provide transportation for pick-up and drop-off for an afternoon program at the Hoboken location for individuals with development disabilities.
9	Project Name	Planning and Administration
	Target Area	
	Goals Supported	Program Planning and Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$150,000
	Description	Resource development and management for Consolidated Plan strategies; Part 58 environmental review process; overall city management of Consolidated Plan; Overall administration of Public Services and Facilities; Financial Department administration.
	Target Date	6/30/2016

Estimate the number and type of families that will benefit from the proposed activities	This is an administrative activity
Location Description	This is an administrative activity
Planned Activities	Resource development and management for Consolidated Plan strategies; Part 58 environmental review process; overall city management of Consolidated Plan; Overall administration of Public Services and Facilities; Financial Department administration.

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AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Only within approved DTN areas as specified on the enclosed map.

Geographic Distribution

Target Area	Percentage of Funds
Hoboken 2010 DTN low Mod Income Map	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Hoboken, in accordance with US Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) rules and regulations will allocate resources either on a low-moderate income area benefit basis (LMA) which will correspond to Designated Target Neighborhoods (DTN) service areas, low-moderate income clientele (LMC) basis or on an Urgent Needs basis.

Discussion

The City of Hoboken is facilitating a competitive process to select Public Facility projects. Applications are due April 1, 2016 at 4:00PM. An Ad-Hoc City Council Subcommittee will recommend awards to applicants based on an application scoring matrix and community need. Funding priorities could include:

1. Facility improvements to the Hoboken Housing Authority, providing better access to public housing residents; and
2. Public Service funding for programs such as Child Care and Youth Services.

AP-85 Other Actions - 91.420, 91.220(k)

Actions planned to foster and maintain affordable housing

The City of Hoboken will continue to collaborate and support all Hudson County affordable housing initiatives through the Hudson County HOME Consortium. HOME funds are allocated at the County level.

The City of Hoboken is considered an Urban Aid community and is exempt from certain affordable housing quotas as required in other jurisdictions.

Actions planned to reduce lead-based paint hazards

The Hudson County Division of Health has an active lead testing and lead treatment program. The City of Hoboken intends to support those efforts in ensuring that children and adults are aware of the dangers of lead poisoning.

Actions planned to reduce the number of poverty-level families

The City intends to work together with Hudson County to implement certain policies in the eradication of poverty and make services available for those in danger of becoming considered in-poverty.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Attachments

- 1. CDBG Annual Action Plan Public Hearing Comments – March 3, 2016 (Page 31)**
- 2. CDBG Annual Action Plan Public Survey Results (Page 37)**

DRAFT

Attachment 1: CDBG Annual Action Plan Public Hearing Comments - March 3, 2016

CDBG ANNUAL ACTION PLAN PUBLIC HEARING March 3, 2016, 6:30 PM

Community Development Principal Planner Chris Brown provided a PowerPoint presentation to explain the CDBG program history, rules and current levels of funding.

Aaron Lewitt – Hoboken Shelter

Shelter operates independent of Hoboken. Shelters usually are the responsibility of cities. He hopes that the City can continue to provide funding for Shelter operations and improvements. Services are enriching and help people step away from their stress. The food is good and the volunteer services are remarkable.

Yvette Miles – Hoboken Housing Authority (311 Harrison) and works with the Boys and Girls Club

HHA- Generators are still needed as a lasting impact of Sandy. The HHA is still stuck in financial need. Nothing at HHA for kids; no common space for children. HHA had to “fight for police presence” in certain areas. Lots of kids from the HHA are now going to college.

When flooding occurs sewage backs up and smells terrible. There are often pile ups of sewage. Kids do not play outside in flood prone areas anymore because of the smell.

Mama Johnson Field is not being used by HHA residents. The field is constantly being used by Zog Sports and other leagues.

Boys and Girls Club-Superstorm Sandy impacted the Boys and Girls Club by tearing up the floor. The building needs new doors and new windows. Kids need to come to the B&G Club, so a bus would be a good additional service. There are several special needs children at the B&G Club.

Tina Russo – Hoboken Housing Authority (221 Jackson – Monroe Gardens)

No programs in the building for seniors. The building is run down, no upgrades are being made. No security, doors are broken. Residents are scared to walk their hallways due to lack of security. Laundry rooms are antiquated – the machines are constantly broken. The seniors in the building are not living with dignity. The elevator was not working for over a year at one point. The door dial-in system is obsolete. There is also no recycling in the Senior Building.

Annemarie Rizzo – Hoboken Shelter

Homeless residents need dignity. There is a significant population of homeless residents in Hoboken. More funding, the better off people will be.

Toni Tamarazzo – MBS Housing Urban Renewal, LLC

The facility has 96 SRO units for men, 97% occupancy rate, 100% of population is LMI. A vast majority are on some sort of special service (SSI, Disability, etc.). Many are referrals from the Hoboken Shelter. The building has struggled with faulty contracting and needs major facility repairs. There is a need to resurface communal areas. These repairs would allow the building to have room for services that they would like to build out. They need funding for physical repairs and the services.

Angela Russo – Jersey City Division of Community Development/Hudson County Alliance to End Homelessness

Wants to continue working with the City of Hoboken to end homelessness and fill in gaps where needed.

Marissa Musachio – HOPES CAP

HOPES organizational goal is to end poverty. HOPES has variety of programs, specific to CDBG is their program serving children ages birth to 5 in their HEAD Start program. HOPES has been receiving money from the City for years and has allowed them to sponsor enrichment programs like yoga and soccer that students would otherwise not be exposed to. The goal for HOPES is to promote academic, social, mental health and spiritual wellness.

Tiffany Kane – Hoboken Shelter

Serves as a volunteer. It's an amazing moment watching someone transition from their situations. Loves being a volunteer. Urges support for the Shelter.

Tara Casazza – True Mentors

Question: How does the CDBG Program measure success? (CB: CAPER – Consolidated Action Plan Evaluation Report – measures population served. Applicants supplied original numbers and we measure the sub recipients on that number)
Internship Program and Club Mentorship program are great and hopes they will continue to be funded.

Laurie Parsons – Hoboken Shelter

Shelter is amazing because of staff. They work with people who can't be reached (because they live on the street with various ailments) and get them housed. Housing is needed for the down and out. Sickest people in our society should be helped first.

Lane Jacobs – Urban Renewal Corporation

Has worked with homeless for 25 years. Currently runs non-profit in a facility, Naval Reserve Center, in Kearny that provides overflow shelter to people throughout the County – including Hoboken Shelter. During emergencies (cold weather and snow) 30-35 people estimated come from Hoboken. They provide a shower and 2 meals per day and a warm place to sleep. They would like to fund substance abuse and Mental Health Services.

Joyce Adams – Hudson County Cancer Coalition

14-15 cases of cancer found last year in cases that would not have been found if not had access to free screening. HCCC works with under insured and non-insured. They provide cancer screening for free and also HIV screening. Would love to work with the Hoboken Shelter for further health screening.

Jim Nelson – Sharing Place – St Paul’s Lutheran (Jersey City)

Located in Jersey City, providing food for households, serving bags of food and provisions. County funding is declining, so making appeal to Hoboken for funding. Historically funded through County and Jersey City. 75% Jersey City residents/25% County (including Hoboken) residents served.

Jaclyn Cherubini- Hoboken Shelter

Thanks volunteers for their support. Running a \$150k/year deficit so not sure how they are going to make it to December. There is no more money and needs to figure out how to keep the lights on, provide warm beds and a safe place. Last year helped 130 neighbors get housing, needs money to keep services going – needs community support and City support to continue. A Shelter resident names “Louis” was mentioned as being featured in the recent newsletter. Louis was homeless for 10 years and 2015 Thanksgiving was her first holiday in her own home. The Shelter is advocating for operating funds to continue giving people like Louis these opportunities.

Richard Ward – Hoboken Family Planning

The organization has received money from the city over the past 4 years. They provide county-wide service wide. NJ CEED funding screens for cancer and seems secure now, however that can all change. As of Sept 1 they will not be able to screen for HIV; therefore that service is in jeopardy. HFP will apply for funding to supplement that program and ask for additional support in services. Will continue to provide medical support to homeless residents. Thanks City of Hoboken for their support throughout the years.

Keith Jackson – Hoboken Shelter

Housing program in Jersey City provides supportive services to residents in the Shelter. The housing program helps those residents maintain housing long-term. These are scattered sites developments throughout Jersey City.

Reverend David Stump – Hoboken Shelter

“Here-here to everything already said,” regarding the Hoboken Shelter.

Moss Allen – Hoboken Shelter

The Shelter offers “more than a bed and meals”. The Shelter provides services such as an art show with local artists in the public library. Also provides a computer workshop, which is needed to encourage employment. Computer access is needed to become employed and integrated. These types of services get residents into their own homes.

Leslie Neve – St. Matthew Trinity (8th and Hudson Street)

SMT offers lunch time ministry – which services residents with a place to stay and lunch. “The homeless in Hoboken are different because we know their names and you don’t find that in other places.”

Laura Knittel – Hoboken Library

Is there a way for these different groups and service providers to talk with one another? Would be great to have a directory or knowledge share (maybe City Hall website?) to share resources and answer questions. Library receives a lot of the homeless population. Information would be great as a tool.

Raul Garcia – Society of Youth, 1st Street Church of God

Works with Shelter, privileged to work with Shelter. Cuts hair for Shelter residents. Church runs a coat drive and a show drive for the Shelter. Shelter staff is amazing and grateful for what they receive. Employees feel kindness and love for working there. Homeless didn't choose to be there. Shelter residents and staff make him hope to be a better person, so we can't give up.

MESSAGES VIA EMAIL

From: David Shehigian [<mailto:dshehigian@jubileecenterhoboken.org>]
Sent: Thursday, March 03, 2016 3:15 PM
To: Chris Brown
Subject: Re: CDBG Annual Action Plan Meeting + Survey + Application

Hi Again Chris,

We've been having some health issues with one of my daughter's (she's got pneumonia) and although we thought we was in the clear she had a bad day at school and her Mom is asking me to help now as she has to work into the evening.

I wanted to know if it would in any way reflect poorly on the Jubilee if I weren't able to make this evening's meeting. I did of course already do the online survey but i know you were counting on us to be there.

Pls. advise and my apologies for any inconvenience.

Best,

David

*David Shehigian
Executive Director
Jubilee Center of Hoboken
601-603 Jackson Street
Hoboken, NJ 07030
Office 201-792-0340x15
Cell 201-850-7234*

From: Madelyn Bautista [<mailto:mbautista@mselec1979.org>]
Sent: Friday, March 04, 2016 1:40 PM

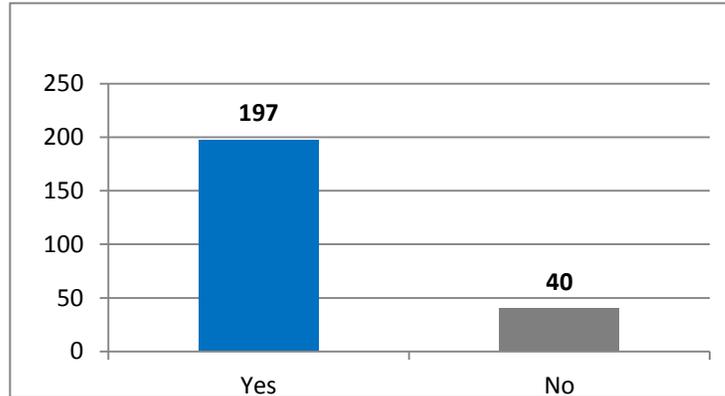
To: Chris Brown
Subject: meeting

Madelyn Bautista – Mile Square ELC (via Email)

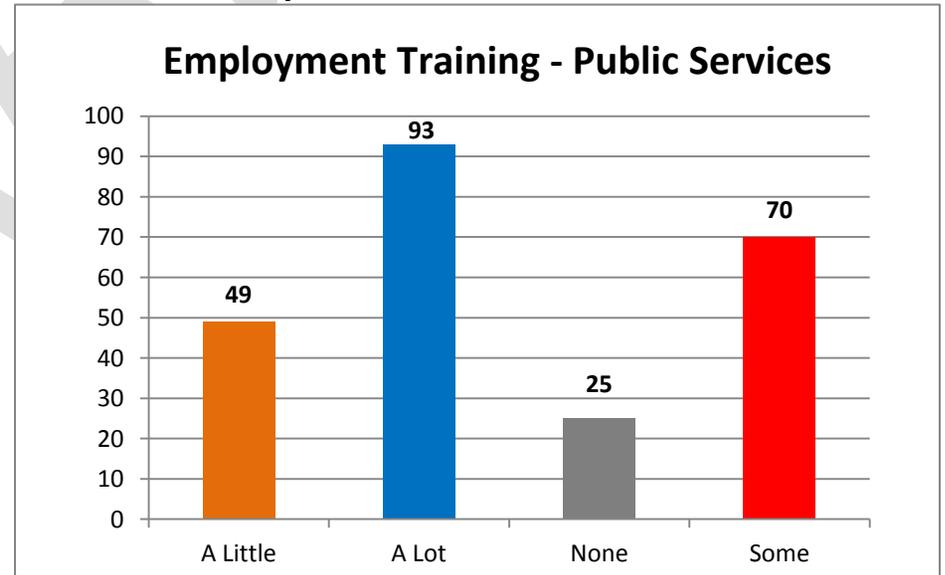
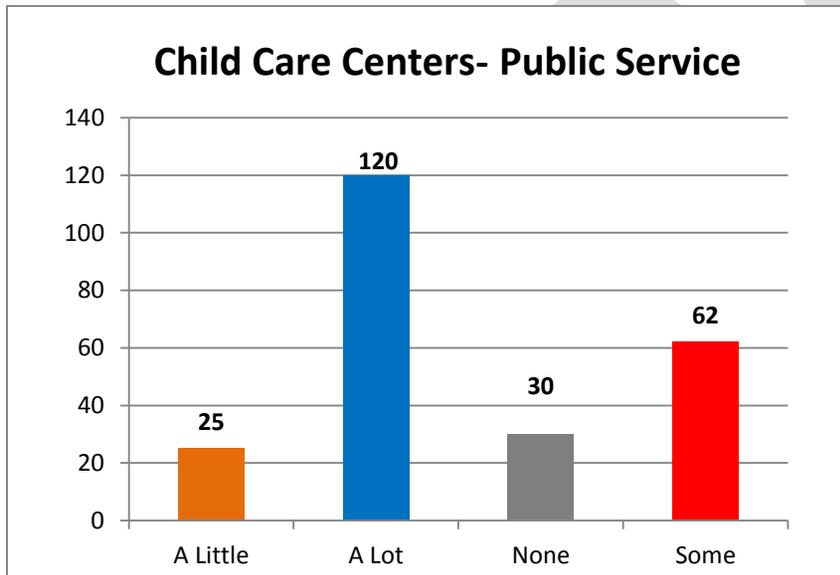
I wanted to thank you for the meeting yesterday which was held at the Multi-Service Center. I was in attendance yet realized that I forgot to sign in. =(I was seated on the side of you with Marissa Mussachio. I didn't speak out last night, but I wanted you to know that Mile Square Early Learning Center has been in existence since 1979 and during that time, the demographics of Hoboken were different and 100% of the families we assisted were low and moderate-income families. Mile Square is grateful for the CDBG funding source that has help Mile Square Early Learning Center throughout the years in implementing a quality, educational and a healthy balanced breakfast, lunch and snack daily to our Infant/Toddlers and Preschool Program. Today, Mile Square Early Learning Center provides the same quality enriched program to 51% of low and moderate-income families. Although there are many Child Care Programs in Hoboken today, there are less than a handful of programs in Hoboken that provide Subsidized Childcare to Infant, Toddler and Preschooler that are not only affordable, but educational that meet the academic and social/emotional areas of children as well as provide nutritional meals made on a daily basis to our children. Thank You.

Attachment 2: CDBG Annual Action Plan Public Survey Results

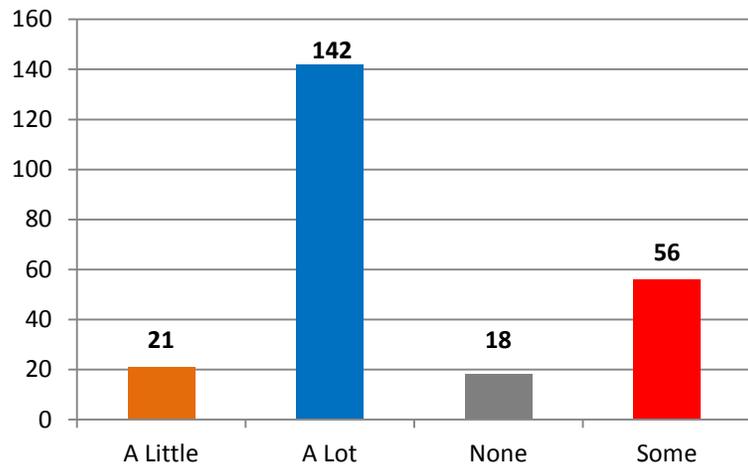
1. Are you a Hoboken resident?



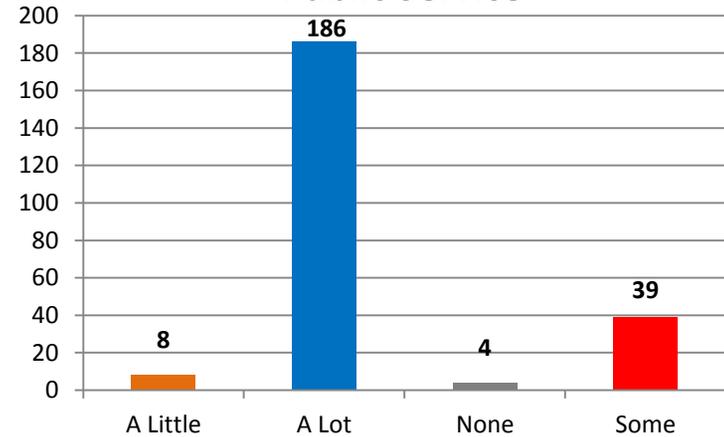
3. How important are the following types of Public Services within the City of Hoboken?



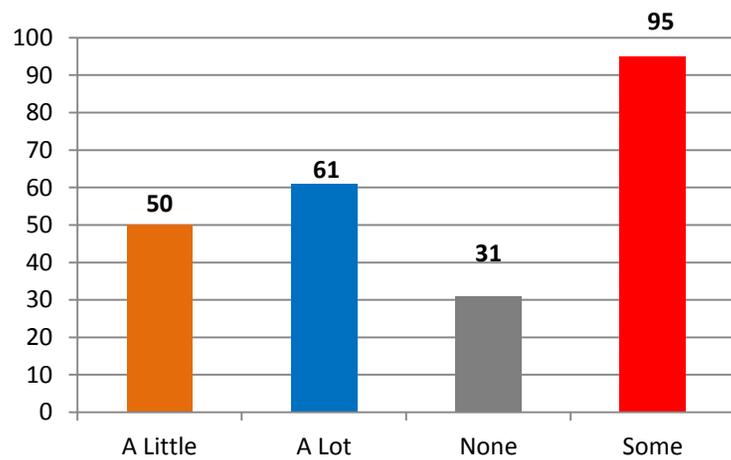
Health Services - Public Service



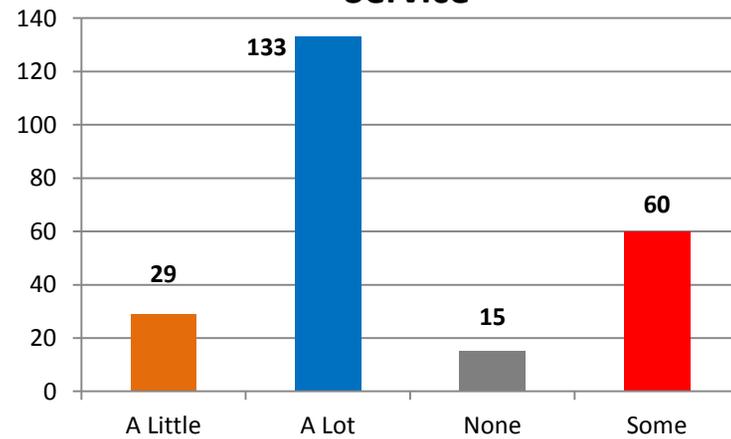
Homeless Outreach and Shelters - Public Service



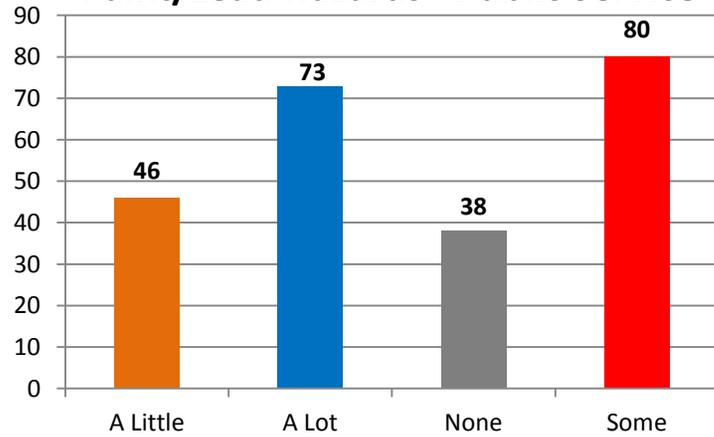
Legal Services - Public Service



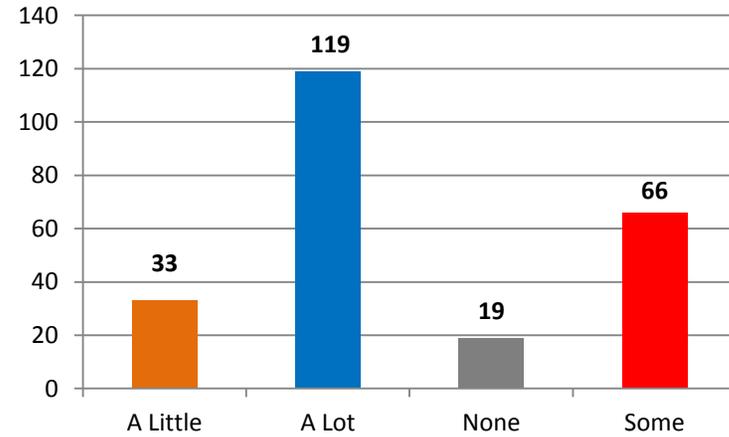
Mental Health Services- Public Service



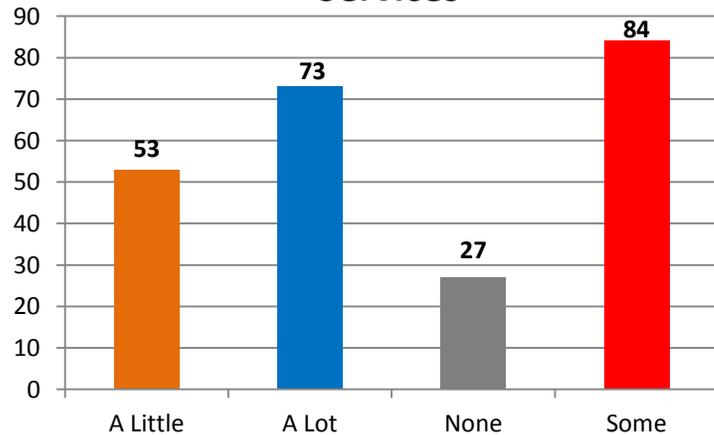
Screening for Lead Based Paint/Lead Hazards - Public Service



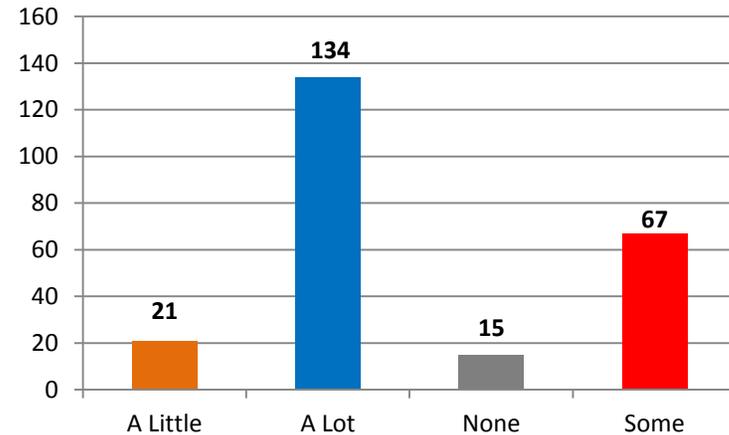
Senior Centers - Public Services



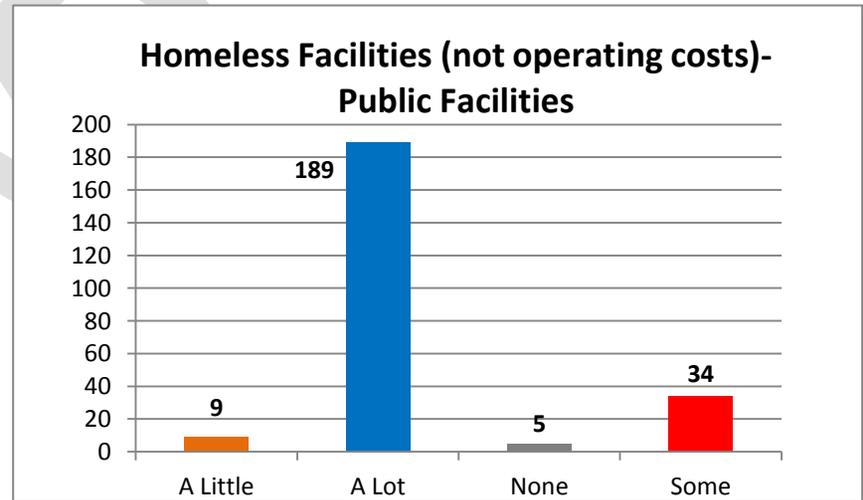
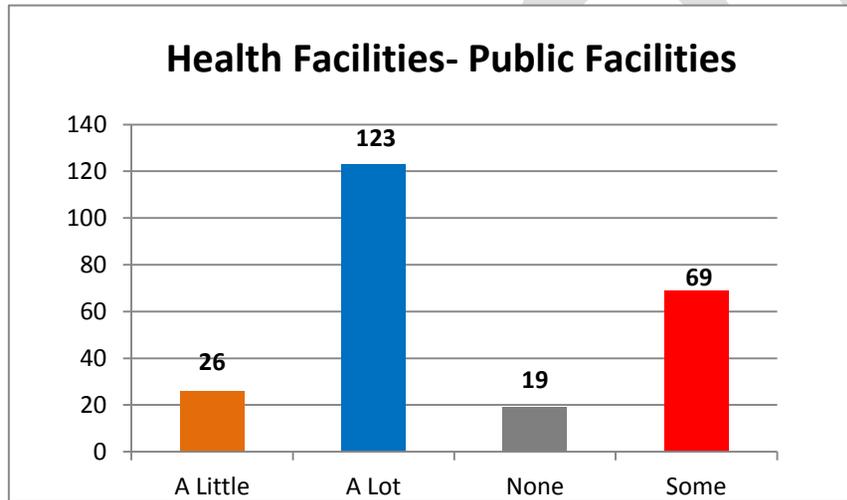
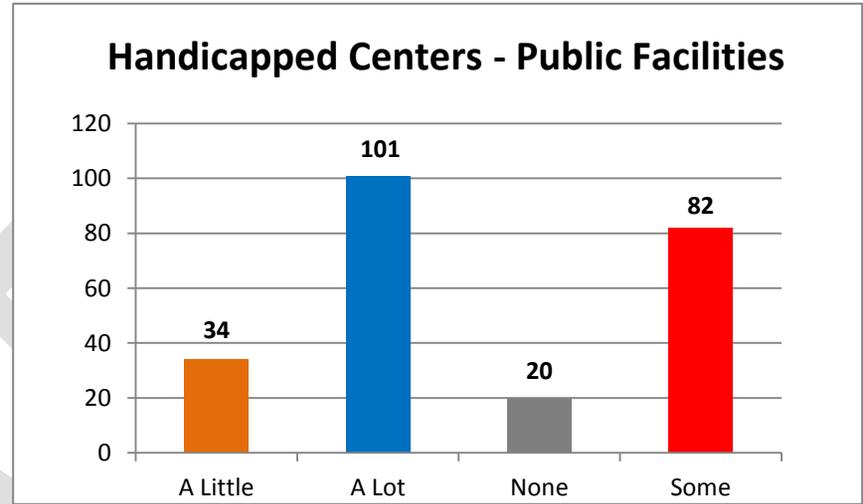
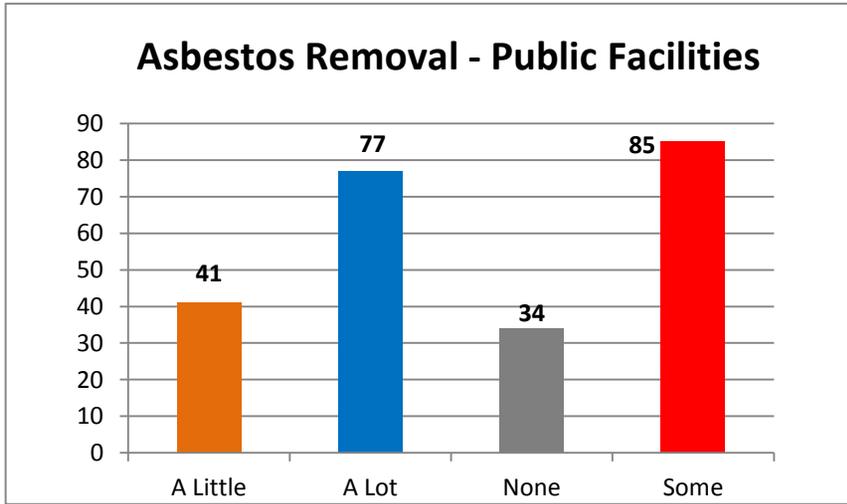
Tenant/Landlord Counseling- Public Services



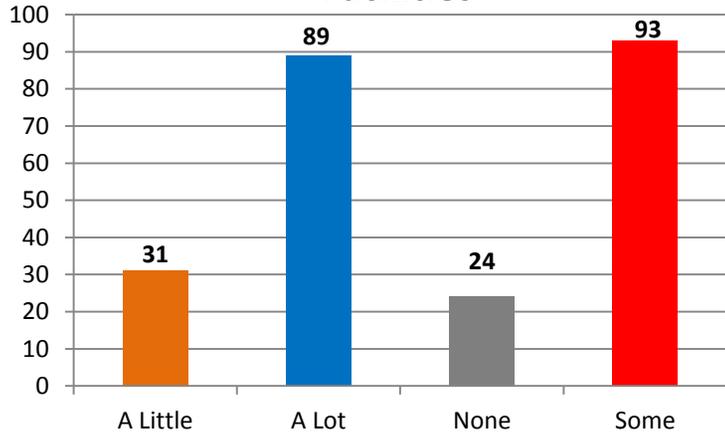
Youth Centers - Public Services



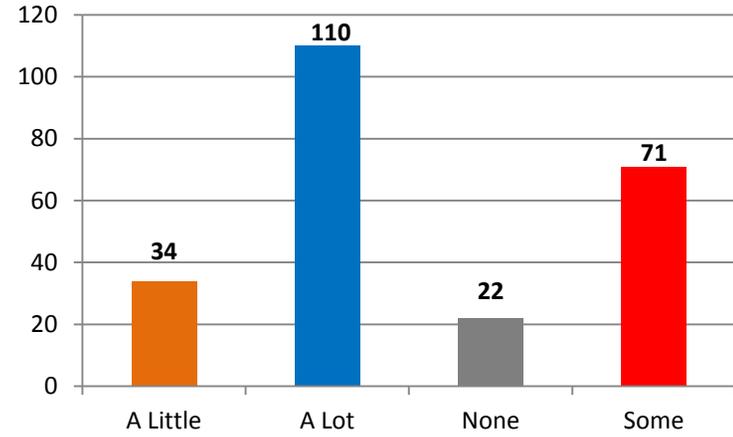
4. How important are the following types of Public Facilities within the City of Hoboken?



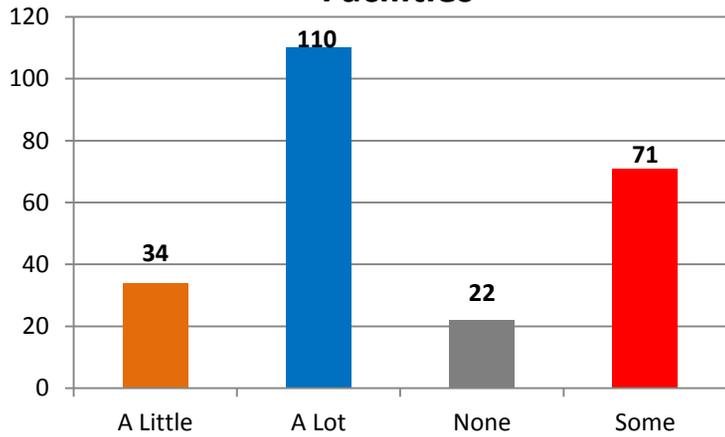
Neighborhood Facilities - Public Facilities



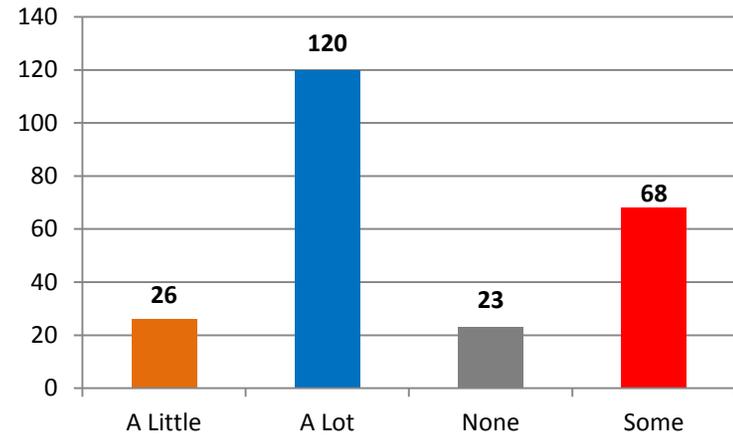
Senior Centers - Public Facilities



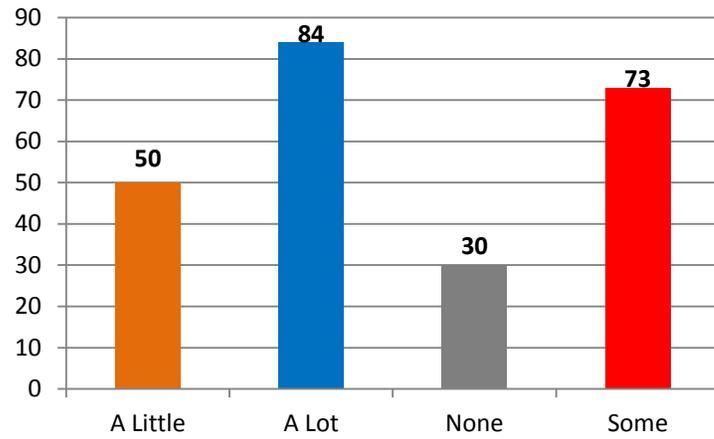
Street Improvements - Public Facilities



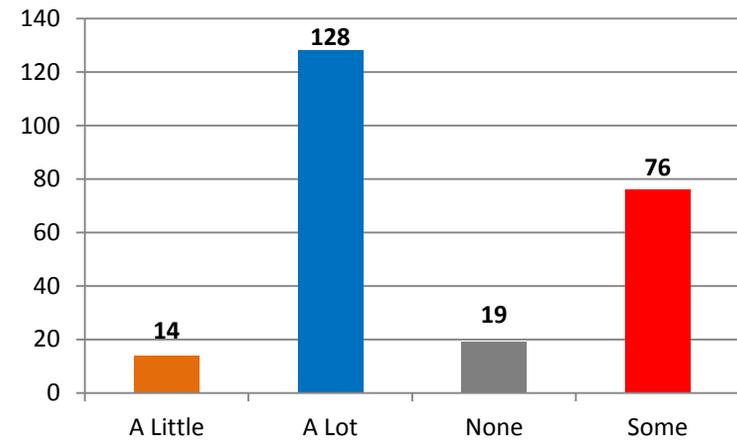
Sidewalks - Public Facilities



Tree Planting - Public Facilities



Youth Centers - Public Facilities



CITY OF HOBOKEN

RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2016 was approved on March 16, 2016 ; and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Hoboken, Hudson County, that the following amendments to the approved budget of 2016 be made:

RECORDED VOTE	(((
(Insert Last Names)	AYES	NAYS	ABSTAIN
	(((
	(((
	(((

CURRENT FUND BUDGET

From To

ANTICIPATED REVENUES

6. Amount to be Raised by Taxes for Support of Municipal Budget:

(A) Local Tax for Municipal Purpose Including Res. for Uncollected Taxes	54,085,664.00	53,885,664.00
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	58,504,738.00	58,304,738.00

7. TOTAL GENERAL REVENUES (Items 5 and 6)	112,012,234.61	111,812,234.61
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APPROPRIATIONS

8. (A) Operations Within "CAPS"		
Corporate Counsel		
Salaries and Wages	310,375.00	280,375.00
Other Expenses - Special Counsel	1,500,000.00	1,400,000.00
Revenue and Finance Director		
Salaries and Wages	643,718.00	633,718.00
Information Technology		
Other Expenses	134,000.00	147,000.00

	<u>From</u>	<u>To</u>
Municipal Court		
Salaries and Wages	1,080,795.00	1,070,795.00
Other Expenses	174,800.00	157,800.00
Parks		
Salaries and Wages	471,008.00	441,008.00
Street Lighting	800,000.00	774,000.00
Gasoline	275,000.00	260,000.00
TOTAL OPERATIONS (Item 8(A) Within "CAPS")	80,697,150.00	80,472,150.00
TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"	80,697,150.00	80,472,150.00
Detail:		
Salaries and Wages	41,905,357.00	41,825,357.00
Other Expenses (Including Contingent)	<u>38,791,793.00</u>	<u>38,646,793.00</u>
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	90,870,864.00	90,645,864.00
8. (C) Capital Improvements - Excluded from "CAPS"		
Capital Improvement Fund	775,000.00	800,000.00
TOTAL CAPITAL IMPROVEMENTS EXCLUDED FROM "CAPS"	870,000.00	895,000.00
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	17,841,370.61	17,866,370.61
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	17,841,370.61	17,866,370.61
(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	108,712,234.61	108,512,234.61
9. TOTAL GENERAL APPROPRIATIONS	112,012,234.61	111,812,234.61

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2016 Local Municipal Budget so amended.

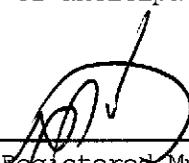
IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 4th day of May, 2016

Certified by me, this 4th day of May, 2016

Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2016 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 4th day of May, 2016



Registered Municipal Accountant

2016 MUNICIPAL DATA SHEET

(Must Accompany 2016 Budget)

MUNICIPALITY: City of Hoboken COUNTY: Hudson

<u>Dawn Zimmer</u> Mayor's Name	<u>12/31/2017</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>James Doyle</u>	<u>12/31/2017</u>
<u>Ravinder Bhalla</u>	<u>12/31/2017</u>
<u>David Mello</u>	<u>12/31/2017</u>
<u>Michael Defusco</u>	<u>12/31/2019</u>
<u>Tiffanie Fisher</u>	<u>12/31/2019</u>
<u>Michael Russo</u>	<u>12/31/2019</u>
<u>Jennifer Giattino-President</u>	<u>12/31/2019</u>
<u>Ruben Ramos, Jr.</u>	<u>12/31/2019</u>
<u>Peter Cunningham</u>	<u>12/31/2019</u>

Municipal Officials									
<u>James Farina</u> Municipal Clerk	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"></td> <td style="text-align: center;"><u>4/1/84</u></td> </tr> <tr> <td style="text-align: center;">{</td> <td style="text-align: center;">Date of Orig. Apt.</td> </tr> <tr> <td></td> <td style="text-align: center;"><u>380</u></td> </tr> <tr> <td></td> <td style="text-align: center;">Cert No.</td> </tr> </table>		<u>4/1/84</u>	{	Date of Orig. Apt.		<u>380</u>		Cert No.
	<u>4/1/84</u>								
{	Date of Orig. Apt.								
	<u>380</u>								
	Cert No.								
<u>Sharon Curran</u> Tax Collector	<u>T1284</u> Cert No.								
<u>George DeStefano</u> Chief Financial Officer	<u>N-0362</u> Cert No.								
<u>Steven D. Wielkotz</u> Registered Municipal Accountant	<u>CR00413</u> Lic No.								
<u>Alysia Proko</u> Municipal Attorney									

Official Mailing Address of Municipality

City of Hoboken

94 Washington Street

Hoboken, NJ 07030

Please attach this to your 2016 Budget and Mail to:

Timothy Cunningham Director
Division of Local Government Services
Department of Community Affairs
CN 803
Trenton, NJ 08625

Fax #: 201-420-2019

**2016
MUNICIPAL BUDGET**

Municipal Budget of the City of Hoboken, County of Hudson for the Year 2016.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

16th day of March, 2016
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 16th day of March, 2016

Clerk
94 Washington Street
Address
Hoboken, New Jersey 07030
Address
201-420-2032
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenue equals the total of appropriations.

Certified by me, this 16th day of March, 2016

Ferraioli, Wielkotz, Cerullo & Cuva, P.A. 401 Wanaque Avenue
Registered Municipal Accountant Address
Pompton Lakes N.J. 07442 201-835-7900
Address Phone

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenue equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 16th day of March, 2016

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2016 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2016 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

City of Hoboken, County of Hudson

MUNICIPAL BUDGET NOTICE

SECTION 1.

Municipal Budget of the City of Hoboken, County of Hudson for the Year 2016

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2016;

Be It Further Resolved, that said Budget be published in the Jersey Journal

in the issue of March 23th, 2016.

The Governing Body of the City of Hoboken does hereby approve the following as the Budget for the year 2015:

RECORDED VOTE

(insert last name)

(((
((Abstained (
(((
Ayes (Nays ((
(((
((Absent (
(((

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the City of Hoboken, County of Hudson, on March 16th, 2016.

A Hearing on the Budget and Tax Resolution will be held at a regular meeting in City Hall, on April 20, 2016 at 7:00 o'clock ~~(A.M.)~~ (P.M.) (cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons. This special meeting shall hereby be noticed by the City Clerk in accordance with the Open Public Meetings Act.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	2016
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	90,870,864.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	17,841,370.61
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	17,841,370.61
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.45 Percent of Tax Collections	3,300,000.00
4. Total General Appropriations (Item 9, Sheet 29)	112,012,234.61
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	53,507,496.61
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	54,085,664.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00
(c) Minimum Library Tax (Item 6(c), Sheet 11)	4,419,074.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Parking Utility		
			Utility	Utility
Budget Appropriations-Adopted Budget	108,416,493.67	17,334,706.00		
Budget Appropriations Added by N.J.S. 40A:4-87	571,405.55			
Emergency Appropriations				
Total Appropriations	108,987,899.22	17,334,706.00	0.00	0.00
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	104,524,766.89	16,182,066.13		
Reserved	3,914,208.19	1,152,639.87		
Unexpended Balances Canceled	548,924.14			
Total Expenditures and Unexpended Balances Canceled	108,987,899.22	17,334,706.00	0.00	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

* See Budget Appropriation Items so marked to the right of column "Expended 2015 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

<u>2015 "CAPS" CALCULATION</u>			
General Appropriations for 2015	\$ 108,416,493.67	Amount on which .5% CAP is applied	87,994,414.00
Lee: CAP Base Adjustment		0.0% CAP	0.00
	108,416,493.67	Allowable operating appropriations before additional exception per (NJSA 40A:4-5.2)	87,994,414.00
		Add on modifications:	
Exceptions:		New Construction 128,414,800*.469	602,265.41
Less:			
Other Operations	5,862,662.00	2014 Cap Bank	2,716,762.94
Total Public & Private Programs - excluded from "CAPS"	604,102.67	2015 Cap Bank	2,146,068.74
Total capital improvements - excluded from "CAPS"	442,000.00	CAP Ordinance	3,079,804.49
Total municipal debt service - excluded from "CAPS"	7,286,656.00		
Reserve for Uncollected Taxes	3,300,000.00	Total allowable appropriations	\$ 96,539,315.58
Deferred Charges	1,626,659.00		
Interlocal Services			
Judgements	1,300,000.00	The total general appropriations for municipal purposes within "CAPS", as indicated at item (H-1) sheet 19 of this budget document, is within the statutory limit.	
		The 2016 budget contains the provisions of sharing of health benefits obligations pursuant to the law.	
		The expected contributions from employees is \$1,800,000 with the balance of \$20,595,000 being paid by the City.	
Total Exceptions	20,422,079.67	THIS BUDGET CONTAINS THE NEW PROVISIONS OF PL 2011 CH 38 WHICH TAKES THE MINIMUM LIBRARY TAX OUT OF THE MUNICIPAL TAX LEVY	

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 **HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
- 2 **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

Summary Levy Cap Calc Worksheet

The instructions can be found on the Instruction Tab of the workbook.			
Summary Levy Cap Calculation			
	MUNICIPALITY	COUNTY	EXAMINER
10905	Hoboken City	Hudson	
Model Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$52,377,117
	Cap Base Adjustment (+/-)		\$0
	Less: Prior Year Deferred Charges to Future Taxation Unfunded		\$201,659
	Less: Prior Year Deferred Charges: Emergencies		\$155,000
	Less: Prior Year Recycling Tax		\$0
	Less: Changes in Service Provider: Transfer of Service/ Function		\$0
	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		\$52,020,458
	Plus: 2% Cap increase		\$1,040,409
	Adjusted Tax Levy		\$53,060,867
	Plus: Assumption of Service/ Function		\$0
	Adjusted Tax Levy Prior to Exclusions		\$53,060,867
	Exclusions:		
	Allowable Shared Service Agreements Increase	\$0	
	Allowable Health Insurance Cost Increase	\$713,982	
	Allowable Pension Obligations Increase	\$0	
	Allowable LOSAP Increase	\$0	
	Allowable Capital Improvements Increase	\$428,000	
	Allowable Debt Service, Capital Leases and Debt Service Share of Cost Increases	\$516,028	
	Recycling Tax Appropriation	\$0	
	Deferred Charges to Future Taxation Unfunded	\$201,659	
	Current Year Deferred Charges: Emergencies	\$920,000	
	Add Total Exclusions		\$2,779,669
	Less Cancelled or Unexpended Exclusions		\$548,184
	Adjusted Tax Levy After Exclusions		\$55,292,352
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$128,414,800	
	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$0.469	
	New Ratable Adjustment to Levy		\$602,265
	2013 Cap Bank Utilized in 2016		\$0
	2014 Cap Bank Utilized in 2016		\$0
	2015 Cap Bank Utilized in 2016		\$0
	Amounts approved by Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$55,894,617
	Amount to be Raised by Taxation for Municipal Purposes		\$54,089,504
	Amount to be Raised by Taxation for Municipal Purposes Under/Over Cap (+/-)		\$1,805,113

EXPLANATORY STATEMENT - (Continued)
Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
 (Check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Non-Union			x		
Municipal			x		
Municipal Superior			x		
Fire			x		
Fire Superior			x		
Police			x		
Police Superior			x		
Totals	days	0.00			
Total Funds Reserved as of end of 2015:		\$			
Total Funds Appropriated in 2016:		600,000			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in 2015
		2016	2015	
1. Surplus Anticipated	08-101	10,000,000.00	9,000,000.00	9,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	10,000,000.00	9,000,000.00	9,000,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX			
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	312,000.00	311,000.00	312,185.00
Other	08-104	30,000.00	32,000.00	30,222.81
Fees and Permits	08-105	244,900.00	266,000.00	244,963.35
Zoning Board of Adjustment Fees	08-107	217,100.00	284,000.00	217,796.93
Planning Board Fees	08-108	33,000.00	19,000.00	33,650.00
Rent Leveling Fees	08-109	52,000.00	49,000.00	52,180.00
Fines and Costs:	XXXXXX			
Municipal Court	08-110	4,979,000.00	4,978,000.00	4,979,557.90
Interest and Costs on Taxes	08-112	237,000.00	250,000.00	237,158.26
Parking Tax	08-115	1,743,000.00	1,728,000.00	1,743,333.75
Riverview Cablevision Associates	08-111	474,591.00	506,013.00	506,113.00
Interest on Investments and Deposits	08-113	130,000.00	129,000.00	130,600.26
Rent on City Owned Properties	08-115	67,200.00	33,000.00	86,320.00
SJP Properties Block A Phase I	08-117	1,227,720.00	1,227,720.00	1,227,720.00

*Fiscal Year Reporting Basis Defined Throughout Budget Document:

 TY=Transition Year (January 1 thru June 30);

 SFY=State Fiscal Year (July 1 thru June 30)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SJP Properties Block A Phase II		1,227,705.00	1,227,705.00	1,227,705.36
SJP Properties/Applied Block B				
Applied DevelopmentCo. South Waterfront Block C		1,922,600.00	1,714,170.00	1,922,616.68
1300 Grand Street (Pilot Payment)		590,000.00	560,000.00	590,507.87
Grogan Marineview Plaza		713,185.00	676,656.00	728,125.32
Clocktowers		141,594.00	136,631.00	141,594.00
Marion Towers Associates		180,880.00	178,575.00	180,880.24
Church Towers Urban Renewal		610,000.00	437,803.00	488,029.08
Columbian Towers		123,619.00	121,036.00	123,618.85
Columbian Arms		25,000.00	25,000.00	29,746.99
Hudson Square North				
Willow Avenue Associates-800-812 Willow Ave		92,202.00	70,217.00	103,425.56
1200 Grand Street (PILOT Payment)		743,000.00	728,000.00	743,361.38
Applied Housing-1203-1219 Willow Ave		201,962.00	183,219.00	218,751.84
Applied Housing-1201-1221 Washington Estates		379,400.00	314,508.00	383,607.65
Applied Housing1200-1220 Hudson Estates		379,118.00	346,681.00	416,241.41
Applied Housing1301-1309-Bloomfield Manor		133,259.00	124,984.00	133,258.62

Applied Housing-Midway 500-508 Adams Street		181,908.00	144,065.00	199,181.60
Applied HousingElysian Estates		107,018.00	101,465.00	108,103.28
Applied Housing-Church Square		169,256.00	165,987.00	182,703.12
Applied Housing-Eastview Associates		142,714.00	141,312.00	144,744.92
Applied Housing-Westview Associates		210,504.00	207,836.00	211,361.72
Applied Housing-Northvale I-911-923 Clinton Street		305,115.00	286,426.00	326,760.20
Applied Housing-Northvale I-901-919 Clinton Street		252,883.00	219,535.00	275,830.29
Applied Housing-Northvale IIIA		122,420.00	116,342.00	131,843.40
Applied Housing-Northvale IIIB-1106-1014 Clinton Street		202,431.00	184,203.00	231,476.32
Applied Housing-Northvale IV- 58 11th Street		21,307.00	20,970.00	21,552.68
1118 Adams St		42,000.00	20,556.00	47,627.53
1100 Adams (PILOT)		453,000.00	434,000.00	453,325.91
NJ Transit bl 139 l1.1		7,600.00		7,638.84
PILOTS Interest				5,878.76
Parking Utility Surplus		4,100,000.00	4,100,000.00	4,100,000.00
Total Section A: Local Revenues	XXXXXX	23,529,191.00	22,800,615.00	23,681,300.68

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Legislative Initiative Municipal Block Grant	09-201			
Consolidated Municipal Property Tax Relief Aid	09-200	3,831,451.00	3,831,451.00	3,831,451.00
Energy Receipts Tax	09-202	7,281,584.00	7,281,584.00	7,281,584.02
Supplemental Energy Receipts Tax	09-203			
	09-206			
	09-207			
	09-208			
	09-209			
Total Section B: State Aid Without Offsetting Appropriations	XXXXXX	11,113,035.00	11,113,035.00	11,113,035.02

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	Do Not Write in This Space	Anticipated		Realized in Cash in 2015
		2016	2015	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	2,047,000.00	1,523,000.00	2,047,588.40
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXXX	2,047,000.00	1,523,000.00	2,047,588.40

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services-Interlocal Municipal Service Agreements Offset With Appropriations:				
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Hoboken Housing Authority Public Safety				
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	XXXXXX	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
MUNICIPAL ALLIANCE	10-819			
MUNICIPAL ALLIANCE	10-820	43,200.00	43,200.00	43,200.00
DRIVE SOBER OR GET PULLED OVER	10-822		5,000.00	5,000.00
Comp Program for the Elderly	10-825		125,097.00	125,097.00
MUNICIPAL COURT DWI	10-826		2,593.06	2,593.06
NJ DOT-Washington Ave Streetscape 2	10-824		457,030.00	457,030.00
RECYCLING TONNAGE	10-825	73,936.44	75,461.67	75,461.67
FEMA ASSISTANCE TO FIREFIGHTERS	10-826		152,273.00	152,273.00
JAG	10-827		15,926.00	15,926.00
FORESTRY GRANT	10-828		3,000.00	3,000.00
	10-829			
	10-830			
	10-831			
	10-832			
	10-833			
	10-834			
	10-835			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
POST SANDY PLANNING	10-785			
POST SANDY PLANNING	10-745			
BODY ARMOR	10-770		11,697.82	11,697.82
DDEF	10-703	54,763.70		
DDEF	10-801	7,300.47		
LAP	10-802	4,488.00		
CLEAN COMMUNITIES	10-803		92,804.23	92,804.23
HOUSING INSPECTION PROGRAM	10-804	21,447.00	31,611.00	31,611.00
HOUSING INSPECTION PROGRAM	10-805		44,739.00	44,739.00
NATIONAL FISH AND WILDLIFE FOUNDATION	10-806			
BODY ARMOR	10-807			
SUMMER FOOD	10-808		75,078.44	75,078.44
FIREFIGHTER ASSISTANCE GRANT	10-809			
DOT-VARIOUS ROADS	10-810			
CULTURAL AFFAIRS PARTNERSHIP ARTS	10-811			
CO-OPERATIVE MARKETING GRANT	10-812			
US SOCCER FOUNDATION	10-813			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	10-805			
	10-806			
	10-807			
	10-808			
	10-809			
	10-810			
	10-811			
	10-812			
	10-813			
	10-814			
	10-815			
	10-816			
	10-817			
	10-818			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	205,135.61	1,135,511.22	1,135,511.22

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-150			
Uniform Fire Safety Act	08-106	95,600.00	95,000.00	97,257.01
Outside Duty Police Administration	08-107	158,000.00	131,000.00	158,140.00
	08-108			
Verizon TV Franchise Fee	08-109	445,755.00	404,631.00	404,631.97
	08-110			
1000 Jefferson/1001 Madison (PILOT)	08-112	633,815.00	614,097.00	633,814.94
W Hotel	08-113	559,615.00	548,642.00	559,615.12
Hotel/Motel Occupancy Fee	08-114	579,000.00	554,002.00	579,213.06
800 Jackson Ave. (PILOT)	08-115	636,000.00	620,000.00	636,968.47
United Water Concession	08-116	72,000.00	120,000.00	72,000.00
FEMA REIMBURSEMENT		500,000.00	1,270,000.00	1,270,000.00
201-219 River street B 231.03 L1		1,227,350.00	1,227,350.00	1,227,350.00
Capital Fund Balance		678,000.00	346,000.00	346,000.00
Hoboken Housing Authority PILOT		113,000.00		113,771.62

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in 2015
		2016	2015	
Summary of Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	10,000,000.00	9,000,000.00	9,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues		23,529,191.00	22,800,615.00	23,681,300.68
Total Section B: State Aid Without Offsetting Appropriations		11,113,035.00	11,113,035.00	11,113,035.02
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		2,047,000.00	1,523,000.00	2,047,588.40
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements		0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services - Public and Private Revenues		205,135.61	1,135,511.22	1,135,511.22
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services - Other Special Items		5,698,135.00	5,930,722.00	6,098,762.19
Total Miscellaneous Revenues	40004-00	42,592,496.61	42,502,883.22	44,076,197.51
4. Receipts from Delinquent Taxes	15-499	915,000.00	964,000.00	834,793.65
5. Subtotal General Revenues (Items 1,2,3, and 4)	10001-00	53,507,496.61	52,466,883.22	53,910,991.16
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	53,885,664.00	52,377,117.00	XXXXXXXXXX
b) Addition to Local District School Tax	17-191			XXXXXXXXXX
c) Minimum Library Tax		4,419,074.00	4,143,902.00	
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	58,304,738.00	56,521,019.00	59,148,692.38
7 Total General Revenues	40000-00	111,812,234.61	108,987,902.22	113,059,683.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" MAYOR & CITY COUNCIL	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Mayor's Office							
Salaries and Wages	20-110-1	281,033.00	281,033.00		281,033.00	278,719.46	2,313.54
Other Expenses	20-110-2	26,160.00	26,160.00		26,160.00	10,696.42	15,463.58
City Council							
Salaries and Wages	20-111-1	219,588.00	219,588.00		219,588.00	219,584.49	3.51
Other Expenses	20-111-2	54,000.00	27,000.00		27,000.00	21,403.25	5,596.75
TOTAL MAYOR & CITY COUNCIL		580,781.00	553,781.00		553,781.00	530,403.62	23,377.38
OFFICE OF THE CLERK							
Salaries and Wages	20-120-1	554,367.00	564,151.00		564,151.00	541,284.03	22,866.97
Other Expenses	20-120-2	15,200.00	15,200.00		15,200.00	8,512.63	6,687.37
Other Expenses - Legal Advertising	20-121-2	65,000.00	65,000.00		64,500.00	52,988.28	11,511.72
Other Expenses - Codification of Ordinances	20-123-2	30,000.00	30,000.00		30,000.00	6,529.59	23,470.41
Salaries and Wages - Elections	20-122-1	35,000.00	35,000.00		35,000.00	26,797.60	8,202.40
Other Expenses - Elections	20-122-2	60,000.00	60,000.00		60,000.00	55,566.17	4,433.83
TOTAL OFFICE OF THE CITY CLERK		759,567.00	769,351.00		768,851.00	691,678.30	77,172.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued) DEPARTMENT OF ADMINISTRATION	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Business Administrator's Office							
Salaries and Wages	20-112-1	522,522.00	469,096.00		469,096.00	468,321.04	774.96
Other Expenses	20-112-2	160,000.00	160,000.00		160,000.00	153,809.74	6,190.26
Purchasing							
Salaries and Wages	20-114-1	198,529.00	188,996.00		188,996.00	181,499.94	7,496.06
Other Expenses	20-114-2	8,500.00	4,650.00		4,650.00	4,610.84	39.16
Personnel & Health Benefits							
Salaries and Wages	20-105-1	267,927.00	300,979.00		300,479.00	278,547.10	21,931.90
Other Expenses	20-105-2	8,000.00	6,000.00		6,500.00	5,518.89	981.11
Zoning Administration							
Salaries and Wages	21-186-1		211,600.00		208,600.00	182,659.27	25,940.73
Other Expenses	21-186-2		17,300.00		17,300.00	1,201.38	16,098.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code							
Appropriations Offset by dedicated							
Revenues (N.J.A.C. 5:23-4.17)							
Salaries and Wages	22-195-1	745,598.00	702,700.00		702,700.00	680,903.98	21,796.02
Other Expenses	22-195-2	261,000.00	244,000.00		244,000.00	238,549.14	5,450.86
Corporation Counsel							
Salaries and Wages	20-155-1	280,375.00	313,256.00		313,256.00	261,568.07	51,687.93
Other Expenses	20-155-2	28,000.00	25,000.00		25,000.00	16,124.26	8,875.74
Other Expenses - Special Counsel	20-156-2	1,400,000.00	1,190,000.00		1,190,000.00	869,249.19	320,750.81
Other Expenses - Expert Witness & Appraisal	20-158-2	13,000.00	12,000.00		12,000.00	12,000.00	
Revenue & Finance Director							
Salaries and Wages	20-130-1	633,718.00	624,741.00		624,741.00	586,137.26	38,603.74
Other Expenses	20-130-2	140,000.00	177,500.00		177,500.00	78,892.61	98,607.39
Annual Audit - Other Expenses	20-135-2	85,000.00	85,000.00		85,000.00	85,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Prosecutor							
Other Expenses	25-275-020	117,000.00	74,550.00		74,550.00	69,550.00	5,000.00
Tax Collections							
Salaries and Wages	21-145-1	252,346.00	264,530.00		264,530.00	250,393.60	14,136.40
Other Expenses	21-145-2	65,000.00	68,260.00		68,260.00	36,156.61	32,103.39
Information Technology							
Salaries and Wages	20-134-1	50,000.00	50,000.00		50,000.00		50,000.00
Other Expenses	20-134-2	147,000.00	159,000.00		159,000.00	112,289.81	46,710.19
Municipal Court							
Salaries and Wages	43-490-1	1,070,795.00	1,092,631.00		1,092,631.00	986,555.38	106,075.62
Other Expenses	43-490-2	157,800.00	170,750.00		170,750.00	108,059.27	62,690.73

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public Defender							
Salaries and Wages	43-495-1						
Other Expenses	43-495-2	43,000.00	43,000.00		43,000.00	40,320.47	2,679.53
TOTAL DEPARTMENT OF ADMINISTRATION		6,655,110.00	6,655,539.00		6,652,539.00	5,707,917.85	944,621.15
OFFICE OF THE TAX ASSESSOR							
Salaries and Wages	20-150-1	358,781.00	357,632.00		357,632.00	349,630.66	8,001.34
Other Expenses	20-150-2	274,545.00	244,545.00		244,545.00	220,036.95	24,508.05
TOTAL OFFICE OF THE TAX ASSESSOR		633,326.00	602,177.00		602,177.00	569,667.61	32,509.39
DEPARTMENT OF HUMAN SERVICES							
Director's Office							
Salaries and Wages	27-330-1	205,577.00	205,782.00		205,782.00	203,580.90	2,201.10
Other Expenses	27-330-2	8,800.00	5,800.00		5,800.00	1,693.69	4,106.31
Rent Leveling							
Salaries and Wages	27-347-1	246,305.00	242,243.00		244,743.00	244,102.16	640.84
Other Expenses	27-347-2	28,800.00	38,500.00		38,500.00	35,592.54	2,907.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Housing Inspections							
Salaries and Wages	21-187-1	126,958.00	146,609.00		146,609.00	115,838.90	30,770.10
Other Expenses	21-187-2	1,250.00	1,250.00		1,250.00	1,224.53	25.47
Health							
Salaries and Wages	27-332-1	649,270.00	637,751.00		637,751.00	635,988.33	1,762.67
Other Expenses	27-332-2	148,048.00	148,048.00		148,048.00	125,242.58	22,805.42
Senior Citizens							
Salaries and Wages	27-336-1	316,070.00	287,114.00		284,614.00	270,542.62	14,071.38
Other Expenses	27-336-2	13,000.00	13,000.00		13,000.00	10,478.61	2,521.39
Recreation & Cultural Affairs							
Salaries and Wages	28-370-1	421,614.00	414,627.00		414,627.00	385,532.74	29,094.26
Other Expenses	28-370-2	160,200.00	160,200.00		160,200.00	159,969.11	230.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Cultural Affairs							
Salaries and Wages		88,792.00	89,902.00		89,902.00	88,369.75	1,532.25
Other Expenses							
TOTAL DEPARTMENT OF HUMAN SERVICES		2,414,684.00	2,390,826.00		2,390,826.00	2,278,156.46	112,669.54
DEPARTMENT ENVIRONMENTAL SERVICES							
Director's Office							
Salaries and Wages	26-290-1	129,320.00	126,501.00		126,501.00	105,746.42	20,754.58
Other Expenses	26-290-2	4,500.00	4,500.00		4,500.00	153.75	4,346.25
Parks							
Salaries and Wages	28-375-1	441,008.00	455,706.00		455,706.00	403,409.41	52,296.59
Other Expenses	28-375-2	124,910.00	114,910.00		114,910.00	111,241.68	3,668.32
Public Property							
Salaries and Wages	28-375-1	817,139.00	892,158.00		842,158.00	828,730.46	13,427.54
Other Expenses	28-375-2	347,000.00	317,000.00		367,000.00	357,051.47	9,948.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Streets & Roads							
Salaries and Wages	26-291-1	603,228.00	519,010.00		554,010.00	539,694.83	14,315.17
Other Expenses	26-291-2	268,000.00	308,000.00		308,000.00	260,598.16	47,401.84
	26-291-2						
Central Garage							
Salaries and Wages	26-301-1	438,366.00	374,645.00		374,645.00	360,668.91	13,976.09
Other Expenses	26-301-2	240,000.00	244,000.00		244,000.00	225,165.71	18,834.29
Sanitation							
Salaries and Wages	26-305-1	718,938.00	674,719.00		639,719.00	619,680.31	20,038.69
Other Expenses	26-305-2	4,550,000.00	4,340,000.00		4,340,000.00	4,092,608.45	247,391.55
Shade Tree Commission:							
Other Expenses	26-305-2	50,000.00	50,000.00		50,000.00	50,000.00	
TOTAL ENVIRONMENTAL SERVICES		8,732,409.00	8,421,149.00		8,421,149.00	7,954,749.56	466,399.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT COMMUNITY DEVELOPMENT							
Director's Office							
Salaries and Wages	20-160-1	290,680.00	198,680.00		198,680.00	170,201.36	28,478.64
Other Expenses	20-160-2	3,750.00	4,000.00		4,000.00	3,707.49	292.51
Grants Management							
Salaries and Wages	20-116-1						
Other Expenses	20-116-2	80,000.00	80,000.00		80,000.00	79,999.80	0.20
Zoning Administration							
Salaries and Wages	21-186-1	172,514.00					
Other Expenses	21-186-2	1,750.00					
Planning Board							
Salaries and Wages	21-180-1	112,621.00	69,121.00		72,121.00	71,317.05	803.95
Other Expenses	21-180-2	112,500.00	115,000.00		115,000.00	91,286.83	23,713.17
Zoning Board of Adjustment							
Other Expenses	21-185-2	135,000.00	140,000.00		140,000.00	88,095.79	51,904.21
Redevelopment Other Expense	31-463-2	403,000.00	525,000.00		525,000.00	494,202.26	30,797.74
Historic Preservation Committee							
Other Expenses	20-175-2	17,500.00	22,500.00		22,500.00	15,689.05	6,810.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
TOTAL COMMUNITY DEVELOPMENT		1,329,315.00	1,154,301.00		1,157,301.00	1,014,499.63	142,801.37
DEPARTMENT OF PUBLIC SAFETY							
Police							
Salaries and Wages	25-241-1	16,553,131.00	16,517,857.00		16,417,857.00	16,175,372.69	242,484.31
Other Expenses	25-241-2	642,750.00	608,500.00		608,500.00	586,206.55	22,293.45
Acquisition of Vehicles	25-242-2		90,000.00		190,000.00	186,427.05	3,572.95
Fire							
Salaries and Wages	25-266-1	13,404,782.00	13,115,382.00		13,065,382.00	12,876,088.53	189,293.47
Other Expenses	25-266-2	311,082.00	266,582.00		316,582.00	301,091.20	15,490.80
Office of Emergency Management							
Salaries and Wages	25-252-1	614,265.00	590,222.00		590,222.00	546,086.91	44,135.09
Other Expenses	25-252-2	21,000.00	21,000.00		21,000.00	19,203.27	1,796.73

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Total Public Safety		31,547,010.00	31,209,543.00		31,209,543.00	30,690,476.20	519,066.80
Insurance: (N.J.S.A. 40A:4-475.3(00))							
General Liability		1,850,000.00	1,777,000.00		1,877,000.00	1,758,770.70	118,229.30
Worker's Compensation		700,000.00	800,000.00		700,000.00	538,375.74	161,624.26
Employee Group Health		20,256,798.00	18,570,240.00		18,570,240.00	18,329,268.39	240,971.61
Employee Health Waiver		50,000.00	75,000.00		75,000.00	39,375.00	35,625.00
TOTAL INSURANCE (N.J.S.A. 40A:4-45.3(00))		22,856,798.00	21,222,240.00		21,222,240.00	20,665,789.83	556,450.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverage Control Board							
Salaries and Wages	20-113-1	4,200.00	4,200.00		4,200.00	4,079.92	120.08
Other Expenses	20-113-2	2,750.00	2,500.00		3,000.00	2,489.28	510.72
Volunteer Ambulance (N.J.S.A. 40:5-2) - Other Expenses	25-260-2	40,000.00	40,000.00		40,000.00	40,000.00	
North Hudson Regional Council							
Of Mayors - Other Expenses	23-222-2	73,700.00	73,700.00		73,700.00	73,700.00	
Settlement of Claims Against City	23-219-2	10,000.00	10,000.00		10,000.00		10,000.00
Towing/ Storage of Abandoned Vehicles	23-223-2	7,500.00	7,500.00		7,500.00	242.10	7,257.90
NJ Right to Know/ Safety Officer	23-221-2						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED, CONT.:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Financial Consulting Services	23-226-2						
Engineering	31-461-2	350,000.00	350,000.00		350,000.00	325,779.50	24,220.50
Labor Arbitrations	23-214-2	20,000.00	20,000.00		20,000.00	1,355.75	18,644.25
Municipal Dues & Memberships	23-212-2	3,500.00	3,500.00		3,500.00	3,009.00	491.00
Celebration of Public Events	23-216-2	7,500.00	7,500.00		7,500.00	5,000.00	2,500.00
Postage	75000	160,000.00	150,000.00		150,000.00	144,783.91	5,216.09
Copiers/Printers	23-213-2	60,000.00	60,000.00		60,000.00	58,659.10	1,340.90
PILOT Payments to Hudson County		275,000.00	275,000.00		275,000.00	170,129.08	104,870.92
Stationary & Office Supplies	23-218-2	40,000.00	50,000.00		50,000.00	30,534.41	19,465.59
Electricity	31-430-2	375,000.00	435,000.00		385,000.00	305,459.38	79,540.62
Street Lighting	31-435-2	774,000.00	730,000.00		780,000.00	695,888.42	84,111.58
Gasoline	31-460-2	260,000.00	350,000.00		335,000.00	259,918.31	75,081.69
Natural Gas	31-446-2	100,000.00	120,000.00		120,000.00	89,181.76	30,818.24
Water & Sewer	31-445-2	40,000.00	30,000.00		45,000.00	29,977.92	15,022.08
Communications	31-440-2	310,000.00	335,000.00		335,000.00	281,656.08	53,343.92
Telecommunications Equipment	31-450-2						
Salary Adjustments	36-478-0	1,450,000.00	1,450,000.00		1,450,000.00	1,450,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED, CONT.:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Master Plan							
Anticipated Terminal Leave Appropriation		600,000.00	600,000.00		600,000.00	600,000.00	
TOTAL UNCLASSIFIED		4,963,150.00	5,103,900.00		5,104,400.00	4,571,843.92	532,556.08
Total Operations (Item 8(A)) within "CAPS"	32315-00	80,472,150.00	78,082,807.00		78,082,807.00	74,675,182.98	3,407,624.02
B. Contingent	35-470			XXXXXXXXXX			
Total Operations Including Contingent-within "CAPS"	30001-00	80,472,150.00	78,082,807.00		78,082,807.00	74,675,182.98	3,407,624.02
Detail:							
Salaries & Wages	30001-11	41,825,357.00	41,238,162.00		41,037,662.00	39,937,634.08	1,100,027.92
Other Expenses (Including Contingent)	30001-99	38,646,793.00	36,844,645.00		37,045,145.00	34,737,548.90	2,307,596.10
	check:	80,472,150.00	78,082,807.00		78,082,807.00	74,675,182.98	3,407,624.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Prior Years Bills				XXXXXXXXXX			XXXXXXXXXX
H2M Associates				XXXXXXXXXX			XXXXXXXXXX
MGL Printing-2013			740.00	XXXXXXXXXX	740.00		XXXXXXXXXX
Lenox Consulting				XXXXXXXXXX			XXXXXXXXXX
Enterprise Consultants				XXXXXXXXXX			XXXXXXXXXX
Galvin Law Firm				XXXXXXXXXX			XXXXXXXXXX
Maser Consulting				XXXXXXXXXX			XXXXXXXXXX
Boswell Engineering-2013			684.00	XXXXXXXXXX	684.00	684.00	XXXXXXXXXX
Gold Type Business Machines-2013			14,840.00	XXXXXXXXXX	14,840.00	14,839.48	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
New Jersey State Police Calibration Laboratory-2014		200.00					XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated			Total for 2015 As Modified By All Transfers	Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation		Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
Audio Edge-Transcriptions	46-870			XXXXXXXXXX			XXXXXXXXXX
EFB Associates-Planning	46-870			XXXXXXXXXX			XXXXXXXXXX
Vandor & Vandor-Planning	46-870			XXXXXXXXXX			XXXXXXXXXX
Kaufman Bern-Legal	46-870			XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated			Total for 2015 As Modified By All Transfers	Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation		Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	36-471-2						
Social Security System (O.A.S.I.)	36-472-2	1,750,000.00	1,505,000.00		1,505,000.00	1,462,260.43	42,739.57
Consol. Police/ Fire Pension fund-Actual Billing	36-474-2	34,000.00	34,000.00		34,000.00	15,213.96	18,786.04
	36-475-2						
Police/ Fire Widow Pension	36-476-2						
Unemployment Compensation	23-225-2	50,000.00	135,000.00		135,000.00	-6,563.60	141,563.60
DCRP		50,000.00					
Police/ Firemen's Retirement (PFRS)		6,976,024.00	6,881,152.00		6,881,152.00	6,881,152.00	
Public Employees Retirement (PERS)		1,313,490.00	1,340,191.00		1,340,191.00	1,333,512.84	6,678.16
SUBTOTAL STATUTORY EXPENDITURES		10,173,514.00	9,895,343.00		9,895,343.00	9,685,575.63	209,767.37
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	30004-00	10,173,714.00	9,911,607.00		9,911,607.00	9,701,099.11	209,767.37
(G) Cash Deficit of Preceding Year	46-870-3						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	90,645,864.00	87,994,414.00		87,994,414.00	84,376,282.09	3,617,391.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Free Public Library (PL 1985, c 82)	29-390-2	4,419,074.00	4,143,902.00		4,143,902.00	4,143,902.00	
Insurance: (N.J.S.A. 40A:4-45.3(oo))							
	23-210-2						
	23-215-2						
Employee Group Health	23-220-2	338,202.00	218,760.00		218,760.00		218,760.00
Reserve for Tax Appeals		2,000,000.00	1,500,000.00		1,500,000.00	1,500,000.00	
Total Other Operations-Excluded from "CAPS"	XXXXXX	6,757,276.00	5,862,662.00		5,862,662.00	5,643,902.00	218,760.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Hoboken Housing Authority							
Police Salaries & Wages	40-701-1						
	40-701-1						
Total Interlocal Service Agreements	XXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (NJS 40A:4-43.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
BODY ARMOR	40-700		11,697.82		11,697.82	11,697.82	
HUDSON COUNTY OPEN SPACE	41-700						
POST SANDY REVITALIZATION	41-700						
NATIONAL FISH AND WILDLIFE FOUNDATION	40-700						
BODY ARMOR	40-700						
SUMMER FOOD							
RECYCLING TONNAGE GRANT		73,936.44	75,461.67		75,461.67	75,461.67	
FEMA FIREFIGHTERS			152,273.00		152,273.00	152,273.00	
MUNICIPAL COURT DWI			2,593.06		2,593.06	2,593.06	
COMMUNITY FORESTRY MANAGEMENT PLAN			3,000.00		3,000.00	3,000.00	
NJDOT-Washington St Streetscape-2			457,030.00		457,030.00	457,030.00	
DDEF		54,763.70					
DDEF		7,300.47					
LAP	41-700	4,488.00					
	41-700						
	41-700						
	40-700						
DRIVE SOBER OR GET PULLED OVER			5,000.00		5,000.00	5,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated			Total for 2015 As Modified By All Transfers	Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation		Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
COMMUNITY DEVELOPMENT BLOCK GRANT	40-700						
HOME SUPPORT AND ADULT DAY CARE	40-700						
CLEAN COMMUNITIES	40-700		92,804.23		92,804.23	92,804.23	
HOUSING INSPECTION PROGRAM	40-700	21,447.00	76,347.00		76,347.00	76,347.00	
FEMA- FIRE BOAT	40-700						
HOBOKEN PAL	40-700						
HUDSON COUNTY OPEN SPACE	40-700						
SUMMER FOOD	40-700		75,078.44		75,078.44	75,078.44	
FIREFIGHTER ASSISTANCE GRANT	40-700						
MATCH							
DOT-WASHINGTON STREET STREETSCAPE	40-700						
CULTURAL AFFAIRS PARTNERSHIP ARTS	40-700						
SENIOR CITIZEN ADULTS GRANT	40-700		125,097.00		125,097.00	125,097.00	
FIREFIGHTERS ASSISTANCE GRANT 2011-2012	40-700						
MATCH	40-700						
MUNICIPAL ALLIANCE	40-700	43,200.00	43,200.00		43,200.00	43,200.00	
MATCH	40-700	10,800.00					
CO-OPERATIVE MARKETING GRANT	40-700						
US SOCCOR FOUNDATION-SYNTHETIC FIELDS	40-700						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DRIVE SOBER OR GET PULLED OVER	40-700						
POLICE DEPT HAZERDOUS MITIGATION	40-700						
NJDOT-VARIOUS STREETS	40-700						
JAG	40-700		15,926.00		15,926.00	15,926.00	
	40-700						
	40-700						
	40-700						
	40-700						
	40-700						
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	40-700						
	40-700						
	40-700						
	40-700						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	40-700						
	40-700						
	40-700						
	40-700						
	40-700						
	40-700						
	40-700						
MATCHING FUNDS FOR GRANTS	40-700	40,000.00	40,000.00		40,000.00	30,525.00	9,475.00
	40-700						
Total Public and Private Programs Offset by Revenues	XXXXXX	255,935.61	1,175,508.22		1,175,508.22	1,166,033.22	9,475.00
Total Operations-Excluded from "CAPS"	60023-00	7,013,211.61	7,038,170.22		7,038,170.22	6,809,935.22	228,235.00
Detail:							
Salaries and Wages	60023-11						
Other Expenses	60023-99	7,013,211.61	7,038,170.22		7,038,170.22	6,809,935.22	228,235.00
	check:	7,013,211.61	7,038,170.22		7,038,170.22	6,809,935.22	228,235.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements-Excluded from "CAPS"	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Down Payment on Improvements	44-902-2						
Capital Improvement Fund	44-901-2	800,000.00	275,000.00		275,000.00	275,000.00	
Containers Environmental Services Yard	44901-3						
Computer Technology Updates		25,000.00	25,000.00		25,000.00	3,474.70	21,525.30
Acquisition of Salt Shed							
Washington Street Redesign							
Sinatra Drive Redesign							
Police SUV's		70,000.00	100,000.00		100,000.00	94,943.50	5,056.50
Snow Tractors							
Police Radios			42,000.00		42,000.00		42,000.00
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NJDOT - Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	60002-00	895,000.00	442,000.00		442,000.00	373,418.20	68,581.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	4,547,000.00	4,010,000.00		4,010,000.00	4,010,000.00	XXXXXXXXXX
Bond Anticipation Notes - Principal	45-925	903,500.00	1,423,000.00		1,423,000.00	922,500.00	XXXXXXXXXX
Interest on Bonds	45-930	1,114,000.00	1,233,500.00		1,233,500.00	1,192,498.42	XXXXXXXXXX
Interest on Notes	45-935	685,000.00	414,460.00		414,460.00	414,459.07	XXXXXXXXXX
Interest on Tax Anticipation Notes	45-942						XXXXXXXXXX
Notes Payable	45-925						XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	337,000.00	205,696.00		205,696.00	199,014.89	XXXXXXXXXX
Underground Storage Tank Loan							XXXXXXXXXX
Interest of Garage Sale (H.C.I.A. Bond)	45-930						XXXXXXXXXX
Principal on H.C.I.A police car loan	45-930						XXXXXXXXXX
O & M Loan Payable - 1 of 5 Years							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"		7,586,500.00	7,286,656.00		7,286,656.00	6,738,472.38	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	Do Not Write In This Space	Appropriated			Total for 2015 As Modified By All Transfers	Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation		Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization				XXXXXXXXXX			XXXXXXXXXX
Emergency Authorization:	46-870			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriations - 3st of 7 Years				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
5 Year Emergency Auth.	46-875	1,420,000.00	1,425,000.00	XXXXXXXXXX	1,425,000.00	1,425,000.00	XXXXXXXXXX
3 Year Emergency Auth.	46-873			XXXXXXXXXX			XXXXXXXXXX
Deferred Charges to Future Taxation-Unfunded-Pier C North		201,659.00	201,659.00	XXXXXXXXXX	201,659.00	201,659.00	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	1,621,659.00	1,626,659.00	XXXXXXXXXX	1,626,659.00	1,626,659.00	XXXXXXXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480	750,000.00	1,300,000.00	XXXXXXXXXX	1,300,000.00	1,300,000.00	XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	6000025-00	17,866,370.61	17,693,485.22		17,693,485.22	16,848,484.80	296,816.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated			Total for 2015 As Modified By All Transfers	Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation		Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal							XXXXXXXXXX
Payment of Bond Anticipation Notes							XXXXXXXXXX
Interest on Bonds							XXXXXXXXXX
Interest on Notes							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00						XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expendi- tures - Local School - Excluded from "CAPS"	60007-00						XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) & (J))-Excluded from "CAPS"	60008-00						XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	17,866,370.61	17,693,485.22		17,693,485.22	16,848,484.80	296,816.80
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	108,512,234.61	105,687,899.22		105,687,899.22	101,224,766.89	3,914,208.19
(M) Reserve for Uncollected Taxes	50-899	3,300,000.00	3,300,000.00	XXXXXXXXXX	3,300,000.00	3,300,000.00	
9. Total General Appropriations	30000-00	111,812,234.61	108,987,899.22		108,987,899.22	104,524,766.89	3,914,208.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	Do Not Write In This Space	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	80,472,150.00	78,082,807.00		78,082,807.00	74,675,182.98	3,407,624.02
Statutory Expenditures	XXXXXX	10,173,514.00	9,895,343.00		9,895,343.00	9,685,575.63	209,767.37
(a) Operations - Excluded from "CAPS":	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	XXXXXX	6,757,276.00	5,862,662.00		5,862,662.00	5,643,902.00	218,760.00
Uniform Construction Code	XXXXXX						
Interlocal Municipal Service Agreements	XXXXXX						
Additional Appropriations Offset by Revs.	XXXXXX						
Public and Private Programs Offset by Revs.	XXXXXX	255,935.61	1,175,508.22		1,175,508.22	1,166,033.22	9,475.00
Total Operations - Excluded from "CAPS"	60023-00	7,013,211.61	7,038,170.22		7,038,170.22	6,809,935.22	228,235.00
(C) Capital Improvements	60002-77	895,000.00	442,000.00		442,000.00	373,418.20	68,581.80
(D) Municipal Debt Service	60003-00	7,586,500.00	7,286,656.00		7,286,656.00	6,738,472.38	
(E) Total Deferred Charges (sheets 18 + 28)	XXXXXX	1,621,859.00	1,642,923.00		1,642,923.00	1,642,182.48	
(F) Judgements	37-480	750,000.00	1,300,000.00	XXXXXXXXXX	1,300,000.00	1,300,000.00	XXXXXXXXXX
(G) Cash Deficit	46-885						
(K) Local District School Purposes	60008-00						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	3,300,000.00	3,300,000.00		3,300,000.00	3,300,000.00	
Total General Appropriations	30000-00	111,812,234.61	108,987,899.22		108,987,899.22	104,524,766.89	3,914,208.19
			Sheet 30				

DEDICATED PARKING UTILITY BUDGET

10. DEDICATED REVENUES FROM PARKING UTILITY		Anticipated		Realized in
		2016	2015	Cash in 2015
Operating Surplus Anticipated	08-501	1,625,000.00	1,650,000.00	1,650,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	1,625,000.00	1,650,000.00	1,650,000.00
GARAGE/LOT INCOME	08-503	9,418,500.00	9,550,000.00	9,423,934.00
PERMITS	08-504	2,900,000.00	2,200,000.00	2,988,587.37
COUPONS/DAILY DEBITS	08-505	352,800.00	300,000.00	370,905.00
MISCELLANEOUS		116,100.00	424,706.00	140,590.00
INTEREST ON INVESTMENTS				
BOOT RELEASES		124,000.00	410,000.00	124,600.00
METER INCOME		2,696,000.00	2,500,000.00	2,696,875.74
RENTALS LOT 1 & 2		195,000.00	200,000.00	195,674.00
TAXI LICENSES		113,000.00	100,000.00	113,725.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Rents-Additional				
Deficit (General Budget)	08-549			
Total PARKING Utility Revenues	91107-00	17,540,400.00	17,334,706.00	17,704,891.11

DEDICATED PARKING UTILITY BUDGET - (continued)

*Note: Use sheet 31 for Water Utility only.

11. APPROPRIATIONS FOR PARKING UTILITY		Appropriated				Expended 2015	
		2016	2015	2015 Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501	4,894,256.00	4,803,353.00		4,803,353.00	4,518,932.04	284,420.96
Other Expenses	55-502	2,995,144.00	3,566,654.00		3,566,654.00	2,698,435.09	868,218.91
Group Health Benefits	55-503	2,025,000.00	1,925,000.00		1,925,000.00	1,925,000.00	0.00
Trustee Fees							0.00
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			0.00
Capital Outlay	55-512	250,000.00	112,740.00		112,740.00	112,740.00	0.00
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	1,445,000.00	1,295,000.00		1,295,000.00	1,295,000.00	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521	106,000.00	106,000.00		106,000.00	106,000.00	XXXXXXXXXX
Interest on Bonds	55-522	555,000.00	348,128.00		348,128.00	348,128.00	XXXXXXXXXX
Interest on Notes	55-523	95,000.00	92,831.00		92,831.00	92,831.00	XXXXXXXXXX
							XXXXXXXXXX

DEDICATED PARKING UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR PARKING UTILITY	Do Not Write In This Space	Appropriated				Expended 2015	
		2016	2015	2015 Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Emergency Authorizations (N.J.S.A 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Damage by Flood or Hurricane				XXXXXXXXXX			XXXXXXXXXX
Prior Years Bill:	55-536			XXXXXXXXXX			XXXXXXXXXX
M&A Investments-Trustee Fees				XXXXXXXXXX			XXXXXXXXXX
Propark							XXXXXXXXXX
Enterprise Consultants				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540	600,000.00	480,000.00		480,000.00	480,000.00	0.00
Social Security System (O.A.S.I.)	55-541	350,000.00	315,000.00		315,000.00	315,000.00	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	25,000.00	90,000.00		90,000.00	90,000.00	0.00
Workers Compensation Insurance	55-543	100,000.00	100,000.00		100,000.00	100,000.00	
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545	4,100,000.00	4,100,000.00	XXXXXXXXXX	4,100,000.00	4,100,000.00	XXXXXXXXXX
TOTAL PARKING UTILITY APPROPRIATIONS	92109-00	17,540,400.00	17,334,706.00	0.00	17,334,706.00	16,182,066.13	1,152,639.87

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2015
	2016	2015	
Assessment Cash			
Deficit (..... Utility Budget)			
Total Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2015 Paid or Charged
	2016	2015	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2016 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Housing and Community Development Act of 1974, Fire Education, Uniform Fire Safety Act Penalty monies, Developers Escrow Fun, Recreation Trust Pier A O&M Fund, Law Enforcement Trust Fund, POAA, Disposal of Forfeited Property, Snow Removal Trust; St Patricks Day Events; Bequests/gifts; Affordable Housing Trust Ragamuffin Parade; City Bike Rack Donations; DARE; Shade Tree Commission Donations; September 11, 2001 World Trade Center Donations; Sinatra Park Pavillion Revenues Fees; Workers Compensation Insurance Fund; Accumulated Absences; Wanaque RCA's; Police Memorial Fund Donations North Haledon RCA'S; Open Space Trust Fund; Green Team Trust; City Owned Parks Trust Fund; City Cultural Affairs Events; Sandt rehab/City owned Bequests are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2015

ASSETS		
Cash and Investments	1110100	32,149,832.65
Due from State of N.J. (c.20, P.L. 1971)	1111000	42,932.16
Federal and State Grants Receivable	1110200	4,321,189.75
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	952,199.28
Tax Title Liens Receivable	1110400	423,711.14
Property Acquired by Tax Title Lien Liquidation	1110500	2,806,900.00
Other Receivables	1110600	395,484.96
Deferred Charges Required to be in 2016 Budget	1110700	1,420,000.00
Deferred Charges Required to be in Budgets Subsequent to 2016	1110800	1,420,000.00
Total Assets	1110900	43,932,249.94
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	16,881,245.58
Reserves for Receivables	2110200	4,578,295.38
Surplus	2110300	22,472,708.98
Total Liabilities, Reserves and Surplus		43,932,249.94

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above		
"Cash Liabilities"	2220300	

		CY 2015	CY 2014
Surplus Balance, Jan 1st	2310100	21,410,962.73	22,454,044.79
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2015 99.21 % 2014 99.08%)	2310200	166,720,871.80	157,083,766.77
Delinquent Taxes	2310300	834,793.65	1,160,232.67
Other Revenues and Additions to Income	2310400	49,579,301.32	50,270,139.98
Total Funds	2310500	238,545,929.50	230,968,184.21
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	105,138,975.08	107,082,838.91
School Taxes (Including Local and Regional)	2310700	40,245,654.00	38,733,329.00
County Taxes (Including Added Tax Amounts)	2310800	68,381,133.39	61,381,202.77
Special District Taxes	2310900	2,245,392.03	2,221,881.92
Other Expenditures and Deductions from Income	2311000	62,066.02	137,968.88
Total Expenditures and Tax Requirements	2311100	216,073,220.52	209,557,221.48
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	216,073,220.52	209,557,221.48
Surplus Balance - Dec. 31st	2311400	22,472,708.98	21,410,962.73

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015 Budget

Surplus Balance December 31, 2015		22,472,708.98
Current Surplus Anticipated in 2016 Budget		10,000,000.00
Surplus Balance Remaining		12,472,708.98

(Important: This appendix must be included in advertisement of budget.)

2016
FISCAL YEAR CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

X 6 years. (Over 10,000 and all county governments)

____ years. (Exceeding minimum time period)

- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The City intends to carefully scrutinize all capital projects for 2016 and in the future.

CAPITAL BUDGET (Current Year Action)
2016

Local Unit City of Hoboken

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2016					6 TO BE FUNDED IN FUTURE YEARS
				5a 2016 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
PUBLIC WORKS VEHICLES	2016-1	658,000.00			32,900.00			625,100.00	
MUNICIPAL DPW GARAGE RENOVATIONS	2016-2	105,000.00			5,250.00			99,750.00	
MULTI-CENTER RENOVATIONS	2016-3	420,000.00			13,500.00		150,000.00	256,500.00	
PARK RENOVATIONS	2016-4	200,000.00			10,000.00			190,000.00	
FIRE DEPARTMENT BUILDING RENOVATIONS	2016-5	650,000.00			26,500.00		120,000.00	503,500.00	
FIRE VEHICLES	2016-6	800,000.00			35,000.00		100,000.00	665,000.00	
POLICE VEHICLES	2016-7	360,000.00		70,000.00	0.00		150,000.00	0.00	140,000.00
POLICE COMMUNICATIONS (VIDEO/RADIO)	2016-8	500,000.00			25,000.00			475,000.00	
911 MEMORIAL	2016-9	1,000,000.00			50,000.00			950,000.00	
CITY HALL RENOVATIONS	2016-10	3,850,000.00			40,000.00		350,000.00	760,000.00	2,700,000.00
LIBRARY - HISTORIC PRESERVATION, RESTORATION, AND REHABILITATION	2016-11	107,500.00			107,500.00			0.00	
WASHINGTON STREET REHABILITATION	2016-12	12,000,000.00			600,000.00			11,400,000.00	
PARKING GARAGE RENOVATIONS	2016-13	2,450,000.00					220,000.00	730,000.00	
WATER SYSTEM IMPROVEMENTS	2016-14	3,000,000.00						1,500,000.00	1,500,000.00
STREET RESURFACING	2017-1	7,500,000.00							7,500,000.00
TOTALS - ALL PROJECTS		33,600,500.00	0.00	70,000.00	945,650.00	0.00	1,090,000.00	18,154,850.00	11,840,000.00

6 YEAR CAPITAL PROGRAM 2016-2021

Anticipated Project Schedule and Funding Requirements

Local Unit City of Hoboken

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2016	5b 2017	5c 2018	5d 2019	5e 2020	5F 2021
PUBLIC WORKS VEHICLES	2016-1	658,000.00	2016	658,000.00					
MUNICIPAL DPW GARAGE RENOVATIONS	2016-2	105,000.00	2016	105,000.00					
MULTI-CENTER RENOVATIONS	2016-3	420,000.00	2016	420,000.00					
PARK RENOVATIONS	2016-4	200,000.00	2016	200,000.00					
FIRE DEPARTMENT BUILDING RENOVATIONS	2016-5	650,000.00	2016	650,000.00					
FIRE VEHICLES	2016-6	800,000.00	2016	800,000.00					
POLICE VEHICLES	2016-7	360,000.00	2016	360,000.00					
POLICE COMMUNICATIONS (VIDEO/RADIO)	2016-8	500,000.00	2016	500,000.00					
911 MEMORIAL	2016-9	1,000,000.00	2016	1,000,000.00					
CITY HALL RENOVATIONS	2016-10	3,850,000.00	2018	1,150,000.00	2,700,000.00				
LIBRARY - HISTORIC PRESERVATION, RESTORATION, AND REHABILITATION	2016-11	107,500.00	2017	107,500.00					
WASHINGTON STREET REHABILITATION	2016-12	12,000,000.00	2017	12,000,000.00					
PARKING GARAGE RENOVATIONS	2016-13	2,450,000.00	2017	2,450,000.00					
WATER SYSTEM IMPROVEMENTS	2016-14	3,000,000.00	2017	1,500,000.00	1,500,000.00				
STREET RESURFACING	2017-1	7,500,000.00	ANNUAL		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
TOTALS - ALL PROJECTS		33,600,500.00		21,900,500.00	5,700,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00

6 YEAR CAPITAL PROGRAM 2016-2021

Summary of Anticipated Funding Sources and Amounts

Local Unit City of Hoboken

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5a Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current 2016	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
ROLL OFF	148,000.00			7,400.00			140,600.00			
FORKLIFT	66,000.00			3,300.00			62,700.00			
PICKUP TRUCKS (2)	83,000.00			4,150.00			78,850.00			
SNOW DRAGON	248,000.00			12,400.00			235,600.00			
CUSHMAN	47,000.00			2,350.00			44,650.00			
SIDE WALK SWEEPERS (2)	66,000.00			3,300.00			62,700.00			
MUNICIPAL GARAGE RENOVATIONS	105,000.00			5,250.00			99,750.00			
MULTI CENTER KITCHEN EXHAUST PROJECT	200,000.00			10,000.00			190,000.00			
MULTI CENTER FLOOD MITIGATION (FEMA)	220,000.00			3,500.00		150,000.00	66,500.00			
PARK RENOVATIONS	200,000.00			10,000.00			190,000.00			
FIRE DEPARTMENT BUILDING RENOVATIONS	350,000.00			17,500.00			332,500.00			
FIRE DEPARTMENT FLOOD MITIGATION (FEMA)	300,000.00			9,000.00		120,000.00	171,000.00			
FIRE RESCUE PUMPER	450,000.00			22,500.00		100,000.00	327,500.00			
1500 GPM ATTACK PUMPER	350,000.00			17,500.00			332,500.00			
POLICE SUV's	210,000.00	70,000.00	140,000.00				0.00			
POLICE EMERGENCY SERVICES VEHICLE	150,000.00					150,000.00	0.00			
POLICE COMMUNICATIONS (VIDEO/RADIO)	500,000.00			25,000.00			475,000.00			
911 MEMORIAL	1,000,000.00			50,000.00			950,000.00			
CITY HALL RENOVATIONS	3,850,000.00			175,000.00		350,000.00	3,325,000.00			

WATER SYSTEM IMPROVEMENTS	3,000,000.00						3,000,000.00			
LIBRARY - HISTORIC PRESERVATION, RESTORATION, AND REHABILITATION	107,500.00			107,500.00			0.00			
WASHINGTON STREET REHABILITATION	12,000,000.00			600,000.00			11,400,000.00			
PARKING GARAGE RENOVATIONS	2,000,000.00							2,000,000.00		
MID-TOWN GARAGE FLOOD MITIGATION (FEMA)	450,000.00					220,000.00		230,000.00		
STREET RESURFACING	7,500,000.00			375,000.00			7,125,000.00			
TOTALS - ALL PROJECTS	33,600,500.00	70,000.00	140,000.00	1,460,650.00	0.00	1,090,000.00	28,609,850.00	2,230,000.00	0.00	0.00

Sheet 40d

C-5

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent		80,472,150.00
(e) Deferred Charges and Statutory Expenditures - Municipal		10,173,714.00
(g) Cash Deficit		
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		7,013,211.61
(c) Capital Improvements		895,000.00
(d) Municipal Debt Service		7,586,500.00
(e) Deferred Charges - Municipal		1,621,659.00
(f) Judgements		750,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)		
(g) Cash Deficit		
(k) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		3,300,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)		
Total Appropriations		111,812,234.61

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ ' 4th day of May, 2016. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 4TH day of May, 2016 _____, Clerk.

Signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2015	APPROPRIATIONS	Appropriated		Expended 2015	
	2016	2015			FY 2016	FY 2015	Paid or Charged	Reserved
Amount To Be Raised By Taxation	2,240,000.00	2,231,636.00	2,245,392.03	Development of lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
Interest Income			17,445.59	Other Expenses				
Reserve Funds:				Maintenance of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve for Open Space Expenditures				Salaries and Wages				
Rental Fees			76,200.00	Other Expenses				
				Historic Preservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
Total Trust Fund Revenues:	2,240,000.00	2,231,636.00	2,339,037.62	Other Expenses				
<i>Summary of Program</i>				Acquisition of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Year Referendum Passed/Implemented:			2007	Acquisition of Farmland				
			Date	Down Payments on Improvements				
Rate Assessed:			0.02	Debt Service:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Tax Collected to date				Payment of Bond Principal				
Total Expended to date:				Payment of Bond Anticipation Notes and Capital Notes				
Total Acreage Preserved to date				Interest on Bonds				
			(Acres)	Interest on Notes				
Recreation land Preserved in 2007				Reserve for Future Use	2,240,000.00	2,231,636.00	219,462.55	2,012,173.45
			(Acres)	Total Trust Fund Appropriations:	2,240,000.00	2,231,636.00	219,462.55	2,012,173.45
Farmland preserved in 2006								
			(Acres)					

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contacting Unit: City of Hoboken

Year Ending: December 31, 2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above please check here and certify below.

Date

Clerk of the Governing Body

Sponsored by: _____
Seconded by: _____

Resolution No.

**RESOLUTION AUTHORIZING EMERGENCY TEMPORARY
APPROPRIATIONS FOR THE CY2016 BUDGET**

WHEREAS, an emergent condition has arisen in that the City of Hoboken is expected to enter into contracts, commitments or payments prior to the adoption of the CY2016 budget and no adequate provision has been made in the CY2016 temporary appropriations for the aforesaid purposes; and

WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purpose; and

WHEREAS, the total emergency temporary appropriation resolutions adopted in CY2016 pursuant to the provisions of N.J.S.A. 40A:4-20 including this resolution total \$6,952,440.35 for Current Fund Expenses and \$856,115.17 for the Parking Utility.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Hoboken, County of Hudson, State of New Jersey (**not less than two-thirds of all the members thereof affirmatively concurring**) that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made as follows:

See Detail Attached

2. Said emergency temporary appropriations will be provided for in the CY2016 budget
3. That one copy of this resolution be filed with the Director, Division of Local Government Services.

MEETING: May 4, 2016

Councilperson	Yea	Nay	Abstain	No Vote
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

REVEIWED BY:

APPROVED AS TO FORM:

Quentin Wiest
Business Administrator

Alysia Proko
Interim Corporation Counsel

City of Hoboken		
Emergency Temporary Appropriations		
CY 2016		
		Emergency Temporary Appropriations
		5/4/2016
Operations Within CAPS		
Mayor's Office	S/W	\$ 21,380.80
	O/E	2,180.00
City Council	S/W	16,890.90
	O/E	4,500.00
Office of Clerk	S/W	44,642.24
	O/E	1,266.67
Legal Advertising	O/E	5,416.67
Codification of Ordinances	O/E	2,500.00
Elections	O/E	0.00
Business Administrator	S/W	34,954.20
	O/E	13,333.33
Purchasing	S/W	14,999.12
	O/E	708.33
Personnel & Health Benefits	S/W	25,272.54
	O/E	666.67
Zoning Administration	S/W	10,661.66
	O/E	145.83
Uniform Construction Code	S/W	54,852.98
	O/E	21,750.00
Corporation Counsel	S/W	12,128.82
	O/E	2,333.33
Special Counsel	O/E	125,000.00
Expert Witness & Appraisal	O/E	1,083.33
Revenue & Finance Director	S/W	45,777.72
	O/E	11,666.67
Tax Collections	S/W	19,064.10
	O/E	5,416.67
Information Technology	O/E	11,166.67
Municipal Court	S/W	78,692.66
	O/E	14,566.67
Municipal Prosecutor	O/E	9,750.00
Office of Tax Assessor	S/W	27,336.34
	O/E	22,878.75
Human Services Director	S/W	15,659.76
	O/E	733.33
Rent Leveling	S/W	17,887.06
	O/E	2,400.00
Housing Inspection	S/W	15,369.28
	O/E	104.17
Health	S/W	48,592.80
	O/E	12,337.33
Senior Citizens	S/W	31,355.18
	O/E	1,083.33
Recreation	S/W	25,581.32
	O/E	13,350.00

City of Hoboken		
Emergency Temporary Appropriations		
CY 2016		
		Emergency Temporary Appropriations
		5/4/2016
Cultural Affairs	S/W	6,791.62
Director Environmental Svc	S/W	9,493.84
	O/E	375.00
Parks	S/W	32,509.68
	O/E	10,409.17
Public Property	S/W	66,172.50
	O/E	28,916.67
Streets & Roads	S/W	37,307.24
Central Garage	S/W	30,015.66
	O/E	20,000.00
Sanitation	S/W	51,047.78
	O/E	379,166.67
Director Community Develop	S/W	15,851.32
	O/E	312.50
Grants Management	O/E	6,666.67
Planning Board	S/W	6,805.38
	O/E	9,375.00
Zoning Board of Adjustments	O/E	11,250.00
Redevelopment	O/E	33,583.33
Historic Preservation Comm	O/E	1,458.33
Police	S/W	1,349,949.16
	O/E	53,562.50
Fire	S/W	1,038,240.26
	O/E	25,923.50
Office of Emergency Mgmt	S/W	42,105.88
	O/E	1,750.00
Insurance		
General Liability	O/E	154,166.67
Workers Compensation	O/E	58,333.33
Employee Group Health	O/E	1,716,250.00
Unclassified		
ABC Board	S/W	313.84
	O/E	229.17
Settlements of Claims	O/E	833.33
Towing/Storage of Aband Veh	O/E	625.00
Engineering	O/E	29,166.67
Labor Arbitrations	O/E	1,666.67
Postage	O/E	13,333.33
Copiers/Printers O/E	O/E	5,000.00
Central Office Supplies O/E	O/E	3,333.33
Electricity	O/E	31,250.00
Street Lighting	O/E	66,666.67
Gasoline	O/E	22,916.67
Natural Gas	O/E	8,333.33
Water & Sewer	O/E	3,333.33
Communications	O/E	25,833.33
Sub Total Within CAPS		6,258,061.56

City of Hoboken		
Emergency Temporary Appropriations		
CY 2016		
		Emergency Temporary Appropriations
		5/4/2016
Statutory Expenditures		
Reserve for Tax Appeals		166,666.67
Social Security System		145,833.33
Consol Police/Fire Pension		0.00
D.C.R.P.		0.00
Public Employees Retirement (PERS)		0.00
Unemployment Compensation		11,538.46
Police/Firemen's Retirement		0.00
Subtotal Statutory Expenditures		324,038.46
Outside Caps		
Maintenance of Free Public Library		368,257.00
Subtotal Outside caps		368,257.00
Capital Improvements Outside "CAPS"		
Capital Improvement Fund		0.00
Computer Technology upgrades		2,083.33
Total Capital Improvements Outside CAP		2,083.33
Municipal Debt Service		
Interest on Notes		0.00
Green Trust Loan Repayment		0.00
Total Municipal Debt Service		0.00
Temporary Current Fund Appropriations		\$ 6,952,440.35
Parking Utility		
Salary Wages	\$	329,436.50
Other Expenses		249,595.33
Group Health & Other Insurance		168,750.00
Capital Outlay		70,833.33
Statutory Expenditures		
Public Employee Retirement System		0.00
Social Security System		29,166.67
Workers Compensation Insurance		8,333.33
Debt Service		
Interest on Bonds		0.00
Temporary Parking Utility Appropriations		\$ 856,115.17

Introduced By: _____

Second By: _____

**MEETING OF THE CITY COUNCIL
OF HOBOKEN, NEW JERSEY
MISCELLANNEOUS LICENSING
MAY 4, 2016**

<u>VENDOR</u>	<u>4 ITEMS</u>
Margaret Cepeda 391 New York Ave Jersey City, NJ 07307	\$100.00
Daniel Cohen 300 Newark Ave Hoboken, NJ 07030	\$100.00
Peter Diaz 923 Garden Street Hoboken, NJ 07030	\$100.00
Kristin Oakes 26 Manhattan Ave., Fl. 2 Hoboken, NJ 07030	\$100.00
<u>PARKING FACILITY</u>	<u>0 ITEM</u>
<u>RAFFLE</u>	<u>0 ITEM</u>

Office of Taxi & Limo Licensing

Miscellaneous Licenses for City Council Approval

May 4, 2016 City Council Meeting

Operator Licenses: 8 Total

Owner Licenses: 1 Total

Taxi Operator Licenses - 7 total

#	Last Name	First Name	Driver Type	License #	Fee
1	Abdelmasih	Ayman	TAXI	T0025	\$75
2	Abdalla	Nabil	TAXI	T0079	\$75
3	Tobon	Angel	TAXI	T0091	\$75
4	Mina	Atef	TAXI	T0155	\$75
5	Hanna	Sameh	TAXI	T0173	\$75
6	Azmy	Mohamed	TAXI	T0183	\$75
7	Ghanem	Medhat	TAXI	T0184	\$75

Total Fees: \$525

Total Licenses:

Limo Operator Licenses -1 total

#	Last Name	First Name	Driver Type	License #	Fee
1	Mendoza	Dionicio	LIMO	L0050	\$75

Total Fees: \$75

Total Licenses: 1

Taxi Owner Licenses -1 total

#	Company Name	Vehicle Type	Vehicle #	Fee
1	Khalil	Shawki	TAXI	33 \$ 500

Total Fees: \$ 500

Total Licenses: 1

Limo Owner Licenses -0 total

#	Company Name	Vehicle Type	Vehicle #	Fee*
1		LIMO		
2		LIMO		

Total Fees: \$ -

Total Licenses: 0

* Limo Fees include: \$10 License Fee per vehicle, and \$700 Admin fee per vehicle. The \$50 fee per Corporation is not included in this list of licenses.

**CITY OF HOBOKEN
CLAIMS LISTING
MAY 4, 2016**

DEPARTMENT	ACCOUNT/FUND	P.O.	VENDOR	DESCRIPTION	\$
ADM ABC BOARD	IOPERATING	16-00015	STAR LEDGER	2016 ABC BOARD LEGAL ADS	\$ 229.40
ADM BUSINESS ADMINISTRATION	ICAPITAL	15-01900	THE BUZAK LAW GROUP LLC	ENVIRONMENTAL LAW -BASF/PONTE	\$ 4,027.21
		15-03826	INTERTECH ASSOCIATES, INC.	PUBLIC SAFETY COM ENGINEERING	\$ 1,485.00
		15-04098	T & M ASSOCIATES	CITYWIDE WAYFINDING & FIRST ST	\$ 9,904.45
		15-02286	GREENSCAPE LANDSCAPE	CITY HALL DRAINAGE PAYMENT #3	\$ 31,646.65
		15-04058	LET IT GROW, INC.	CITYWIDE WAYFINDING #1	\$ 93,831.35
		16-01299	ANS CONSULTANTS, INC.	WELDING INSPECTOR SERVICES	\$ 850.00
		15-01175	BOSWELL McCLAVE ENGINEERING	JEFFERSON STREET IMPROVEMENTS	\$ 1,593.00
	ICDBG2818	13-00780	RSC ARCHITECTS	PROFESSIONAL SVC - ARCHITECTS	\$ 790.00
	IOPERATING	15-00778	NW FINANCIAL GROUP, LLC.	WATER UTILITY CONSULTANT	\$ 585.00
		16-00678	T & M ASSOCIATES	PD HVAC SYSTEM ENG ASSESSMENT	\$ 1,600.00
		16-00895	FACILITYDUDE.COM	CY2016 MAINTENANCE SOFTWARE	\$ 28,625.56
		16-01256	TREASURER-STATE OF NEW JERSEY	NJDEP PERMIT FEE-1600 PARK AVE	\$ 940.00
		16-01550	EI ASSOCIATES	PRO SVC CONTRACT - ON CALL ENG	\$ 7,813.78
		16-01710	FAIRVIEW INSURANCE ASSOC.	MAY2016 MONTHLY&WELLNESS FEES	\$ 16,885.00
		16-01715	NPOWER, INC.	IT INTERN IN MAYOR'S OFFICE	\$ 1,500.00
		16-01445	GANN LAW BOOKS	NJ TITLE 40&40A	\$ 337.50
		16-01723	BROWN & BROWN METRO INC	APRIL 2016 RMC FEES & GSMJIF	\$ 5,400.00
		16-01709	EXTEL COMMUNICATIONS, INC.	MAYOR CONFERENCE ROOM PHONE	\$ 1,019.20
		15-00209	BOSWELL McCLAVE ENGINEERING	WATER FRONT/CASTLE PT/SINATRA	\$ 1,044.00
		15-02573	BOSWELL McCLAVE ENGINEERING	CITY HALL DRAINAGE PAYMENT	\$ 1,242.00
		16-00676	BOSWELL McCLAVE ENGINEERING	CITY ENGINEER - ON CALL CY2016	\$ 1,959.00
	IPARK UTILITY	16-00895	FACILITYDUDE.COM	CY2016 MAINTENANCE SOFTWARE	\$ 5,841.00
ADM FINANCE SUPERVISORS OFF	ICAPITAL	16-01282	McELWEE & QUINN LLC	PRINTING CHARGES-2016 NOTES	\$ 1,000.00
		16-01626	PARKER McCAY, P.A.	PROF SVCS-2016 NOTE ISSUANCE	\$ 2,991.86
	IOPERATING	16-00112	PARKER McCAY, P.A.	SPECIAL LEGAL COUNSEL-BOND COU	\$ 1,060.00
		16-00673	FERRAIOLI, WIELKOTZ, CERULLO &	CITY AUDITING SERVICES CY2016	\$ 10,655.00
		16-01187	M.G.L. FORMS-SYSTEMS LLC	PRINTING OF VARIOUS CHECKS	\$ 771.00
		16-01258	DIGITAL ASSURANCE	INITIAL SET UP 2016 NOTES	\$ 1,000.00
		16-01358	DOMENICA FAVUZZI	HANDICAPPED PARKING REFUND	\$ 125.00
		16-01463	DTCC	MARCH 2016 DEBT SERVICE PYMNT	\$ 1,614,304.52
		16-01526	STATE OF NJ/DEPT. LABOR/WRKFC	INTEREST DUE 4TH QTR 2015	\$ 58.37
	IPARK UTILITY	16-01463	DTCC	MARCH 2016 DEBT SERVICE PYMNT	\$ 201,000.00
	ITRUST	16-01400	SHOPRITE	REFUND OEP SHOPRITE	\$ 19,280.00
		16-01435	HOBOKEN PBA LOCAL 2 #12	QUARTER ENDED 3/31/16 OEP DUES	\$ 16,460.00
ADM LEGAL ADVERTISING	IOPERATING	16-00467	STAR LEDGER	CY2016 LEGAL ADVERTISING	\$ 103.85
		16-00468	JERSEY JOURNAL	CY2016 LEGAL ADVERTISING	\$ 1,925.87
ADM MAYOR'S OFFICE	IOPERATING	16-01432	METROPOLITAN COFFEE SERVICE	OFFICE SUPPLIES	\$ 119.90
		16-01485	B & H PHOTO VIDEO	PRESSBOX MICs - MAYOR'S OFFICE	\$ 889.95

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ADM MUNICIPAL COURT	IOPERATING	16-00540	ACCURATE LANGUAGE SERVICES	CY2016 LANGUAGE INTERPRETER	\$ 8,376.00
		16-01231	STAPLES PRINT SOLUTIONS	ELECTRONIC PATS TICKETS	\$ 4,235.00
		16-01404	KELLY AUSTIN, JMC	SVCS RENDERED AS ACTING JUDGE	\$ 300.00
		16-01461	SUPREME SECURITY SYSTEMS INC	PERIODIC SERVICES	\$ 404.07
ADM MUNICIPAL MANAGER	ICAPITAL	15-02884	T & M ASSOCIATES	ENG'G CONSULTANT-WASHINGTON ST	\$ 272,321.63
	IOPERATING	14-03706	T & M ASSOCIATES	ENGINEER - CONS. OVERSIGHT	\$ 432.00
		16-01457	T & M ASSOCIATES	WASHINGTON ST - POLICE PROTEC.	\$ 1,040.00
ADM OEM	IOPERATING	16-01146	TURNOUT FIRE & SAFETY, INC.	UNIFORMS FOR SECURITY	\$ 1,017.84
ADM PARKING UTILITY	IOPERATING	16-01142	WILMINGTON TRUST COMPANY	GOB SERIES 2015	\$ 500.00
	IPARK UTILITY	15-04454	PROPARK AMERICA NEW YORK	REIMBURSEABLE EXP. - OCTOBER	\$ 18,151.08
		16-00474	ENTERPRISE RENT A CAR	VEHICLE RENTALS - SNOWSTORM	\$ 632.10
		16-01008	MOTION SYSTEMS CORPORATION	916 GARDEN ST. EQUIPMENT	\$ 1,120.00
		16-01142	WILMINGTON TRUST COMPANY	GOB SERIES 2015	\$ 500.00
		16-01203	G & F ENTERPRISE	UNIFORMS - NEW HIRE	\$ 235.00
		16-01204	W.B. MASON CO., INC.	PROPARK OFFICE SUPPLIES	\$ 151.40
		16-01205	W.B. MASON CO., INC.	HPU OFFICE SUPPLIES	\$ 1,081.25
		16-01206	ACCURATE DOOR & HARDWARE	GARAGE B ROOF DOOR	\$ 1,409.60
		16-01211	AMANO McGANN, INC.	GARAGE PAYSTATION SUPPLIES	\$ 546.20
		16-01303	TULPEHOCKEN SPRING WATER CO.	WATER COOLER SUPPLIES	\$ 42.00
		16-01309	MRA INTERNATIONAL, INC.	HPU IT EQUIPMENT	\$ 1,252.02
		16-01310	AMANO McGANN, INC.	PAYSTATION REPAIRS	\$ 335.00
		16-01313	GRECCO & SON TRANSPORT LLC	PARTS FOR INTERCEPTOR III	\$ 185.00
		16-01425	IN-LINE AIR CONDITIONING	REPAIRS - MIDTOWN GARAGE	\$ 201.20
		16-01426	JACOBSON DISTRIBUTING CO.	A/C UNIT - GARAGE D	\$ 498.00
		16-01446	HIGH TECH PROTECTIVE SVS.INC.	GARAGE ALARM MONITORING	\$ 639.06
		16-01455	PROPARK AMERICA NEW YORK	FEB. 2016 REIMBURSE. EXPENSES	\$ 14,218.46
		16-01467	MARANO AND SONS	2015 JEEP COMPASS SPORT 4WD	\$ 34,330.00
		16-01504	PAETEC COMMUNICATIONS INC.	LONG DISTANCE - MARCH 2016	\$ 116.24
		16-01505	NETWORKFLEET, INC.	GPS SERVICE - MARCH 2015	\$ 478.00
		16-01633	HOBOKEN WATER SERVICE	MIDTOWN GARAGE WATER UTILITY	\$ 283.44
		16-01640	PSE&G COMPANY	GARAGE UTILITIES-MARCH 2016	\$ 38,920.48
		16-01641	VERIZON	GARAGE PHONE UTILITIES-APRIL	\$ 308.54
		16-01658	HOBOKEN WATER SERVICE	GARAGE WATER UTILITIES	\$ 194.69
		16-01660	PSE&G COMPANY	TAXI UTILITIES - MARCH 2016	\$ 4,213.14
		16-01661	EXXONMOBIL FLEET GECC	HPU/HOP FUEL - MARCH 2016	\$ 124.44
ADM PERSONNEL	IOPERATING	16-00377	HIRERIGHT, LLC	BACKGROUND CHECK APPLICATIONS	\$ 433.09
ADM PURCHASING	IOPERATING	16-00856	RUTGERS STATE UNIVERSITY OF NJ	PUBLIC PURCHASING EDUCATIONAL	\$ 350.00
		16-01672	JENNIFER MASTROPIETRO	REIMBURSEMENT	\$ 485.24
ADM SPECIAL COUNSEL	IOPERATING	14-00337	LITE DEPALMA GREENBERG, LLC	RENT CONTROL LITIGATION	\$ 8,600.00

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ADM SPECIAL COUNSEL	IOPERATING	14-00342	VOGEL, CHAIT, COLLINS	OUTSTANDING LITIGATION	\$ 1,873.50		
		14-03010	LITE DEPALMA GREENBERG, LLC	SP LEGAL COUNSEL-LABOR \$EMPL.	\$ 8,190.00		
		15-00309	DECOTIIS, FITZPATRICK & COLE	SP COUNSEL -PUBLIC UTILITY	\$ 4,841.18		
		15-00627	WEINER & LESNIAK, LLP	SP LEGAL COUN -CY2015 LAND USE	\$ 5,005.00		
		15-00628	WEINER & LESNIAK, LLP	CY2015 LABOR AND EMPLOYMENT	\$ 271.59		
		15-01169	MARAZITI, FALCON, LLP	SP COUNSEL-LIT. REDEVELOPMENT	\$ 34,784.76		
		16-00103	SUSAN FERRARO, ESQ.	2016 MUNICIPAL PROSECUTOR	\$ 3,550.00		
		16-00104	BENJAMIN CHOI, ESQ.	2016 MUNICIPAL PROSECUTOR	\$ 5,200.00		
		16-00582	LITE DEPALMA GREENBERG, LLC	SP COUNSEL - GEN LIT CY2015	\$ 10,833.70		
		16-01279	GANN LAW BOOKS	SUBSCRIPTION RENEWAL	\$ 172.00		
		ADM TAX ASSESSOR	IOPERATING	16-00405	VINCENT J. LAPAGLIA	SP COUNSEL -CY2016 TAX APPEALS	\$ 29,037.50
		ADM TAX COLLECTOR	IOPERATING	16-00108	H & L SYSTEMS INC.	YEARLY SOFTWARE MAINTENANCE	\$ 3,000.00
				16-00998	T.C.T.A. OF NJ	TCTA SPRING CONFERENCE	\$ 385.00
				16-01002	TROPICANA CASINO AND RESORT	TCTA SPRING CONFERENCE	\$ 140.00
		16-01061	CORELOGIC	REFUND OVERPAYMENT	\$ 4,281.86		
		16-01062	CORELOGIC	REFUND OVERPAYMENT	\$ 2,215.54		
		16-01265	POGGI PRESS	OFFICE SUPPLIES-ENVELOPES	\$ 1,811.00		
		16-01273	KEYSTONE PROPERTIES, LLC	REFUND OVERPAYMENT	\$ 422.86		
		16-01378	TIVER WINDOW CLEANING	WINDOW CLEANING	\$ 120.00		
		16-01274	SPIOTTI & ESPOSITO, P.C.	REFUND STCJ	\$ 2,538.19		
		16-01523	MAX TITLE AGENCY, LLC	REFUND OVERPAYMENT	\$ 1,735.91		
	ITRUST	16-01557	US BANKc/FTOWERDBWVTRUST2015-1	REDEMPTION	\$ 44,434.02		
		16-01558	PAM INVESTORS	REDEMPTION	\$ 3,252.10		
		16-01559	PAM INVESTORS	REDEMPTION	\$ 1,312.85		
		16-01697	PAM INVESTORS	REDEMPTION	\$ 1,213.38		
		16-01698	DBW TL HOLDCO 2016 LLC	REDEMPTION	\$ 17,973.78		
		16-01699	PAM INVESTORS	REDEMPTION	\$ 541.55		
		16-01700	PAM INVESTORS	REDEMPTION	\$ 717.70		
		16-01701	PAM INVESTORS	REDEMPTION	\$ 1,857.38		
		16-01702	CST FOR EBURY FUND 1 NJ LLC	REDEMPTION	\$ 441.55		
		16-01703	PEI SICARDI	REDEMPTION	\$ 693.65		
		16-01719	US BANK CUST BV002 TRST&CRDTRS	REDEMPTION	\$ 10,238.63		
		16-01720	PAM INVESTORS	REDEMPTION	\$ 2,001.59		
		16-01721	PEI SICARDI	REDEMPTION	\$ 663.52		
		16-01722	USBANK AS CUST FOR ACTLIEN HOL	REDEMPTION	\$ 21,051.81		
		16-01734	PROPEL FUNDING MULTISTATE, LLC	REDEMPTION	\$ 12,614.77		
		16-01735	CST FOR EBURY FUND 1 NJ LLC	REDEMPTION	\$ 18,451.93		
		16-01736	CST FOR EBURY FUND 1 NJ LLC	REDEMPTION	\$ 12,108.00		
		16-01737	DBW TL HOLDCO 2016 LLC	REDEMPTION	\$ 5,248.67		

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ADM/CITY CLERK	IOPERATING	16-01038	OFFICE BUSINESS SYSTEMS, INC.	AUDIO CABINET - COURT ROOM	\$ 1,000.00
ADM/CONSTRUCTION CODE	IOPERATING	16-00980	DREW & ROGERS, INC.	APPROVAL STICKERS	\$ 331.37
		16-01427	FCA LIGHTING	6 LIGHT FIXTURES	\$ 515.00
		15-00518	SPARTAN DETECTIVE AGENCY, INC.	SKIP TRACE	\$ 53.50
CD DIRECTOR'S OFFICE	ESCROW	16-01465	4WARD PLANNING LLC	FINANCIAL ANALYSIS REDEVELOP	\$ 1,355.32
		16-01608	MARAZITI, FALCON, LLP	SPECIAL REDEVELOPMENT COUNSEL	\$ 1,900.00
	ICAPITAL	15-03387	WEINER & LESNIAK, LLP	CY2015 LAND USE - AFF. HOUSING	\$ 60.00
	IFEDERAL	14-03556	MASER CONSULTING P A	PRO. PLANNER - SW HOBOKEN	\$ 5,469.50
	IOPENSACE	15-01879	USA ENVIRONMENTAL MANAGEMENT	LSRP - HOBOKEN/WEEHAWKEN COVE	\$ 1,390.00
	IOPERATING	16-00113	WEINER & LESNIAK, LLP	CY2016 LAND USE-ZONING COUNSEL	\$ 1,830.00
		16-00115	WEINER & LESNIAK, LLP	CY2016 HISTORIC PRES. ATTORNEY	\$ 200.00
		16-00598	MCMANIMON,SCOTLAND, & BAUMANN	CY2016 REDEVELOPMENT & PILOT	\$ 1,170.00
		16-00738	MARAZITI, FALCON, LLP	REDEVELOPMENT COUNSEL CY2016	\$ 3,449.00
		16-01285	QUALITY COUNTS OF OREGON	TRANSPORTATION COUNTS	\$ 1,650.00
		16-01357	WEINER & LESNIAK, LLP	SPECIAL COUNSEL ZBA APPEAL	\$ 750.00
		16-01464	USA ENVIRONMENTAL MANAGEMENT	CONST. OVERSIGHT MSC/BOATHOUSE	\$ 10,302.30
		16-01489	BRANDY FORBES	REIMBURSEMENT PLANNING LICENSE	\$ 130.00
CD GRANTS MANAGEMENT	CDBGWIREIDIS	16-01240	HOBOKEN SHELTER	CDBG REIMBURSEMENT	\$ 3,391.70
		16-01539	HOBOKEN FAMILY PLANNING, INC.	CDBG REIMBURSEMENT	\$ 10,000.00
CD MLUL PB ESCROW ACCTS	ESCROW	16-01469	REMINGTON & VERNICK ENGINEERS	DEVELOPERS ESCROW	\$ 356.00
CD MLUL PLANNING BOARD	IOPERATING	16-01421	THE GALVIN LAW FIRM	PROFESSIONAL SERVICES	\$ 8,522.59
		16-01444	H2M ASSOCIATES INC.	PROFESSIONAL SERVICES	\$ 4,200.00
		16-01587	STAR LEDGER	LEGAL ADVERTISEMENT	\$ 192.70
		16-01591	JERSEY JOURNAL	LEGAL ADVERTISEMENT	\$ 128.96
CD MLUL ZBA ESCROW ACCTS	ESCROW	16-01288	MASER CONSULTING P A	DEVELOPERS ESCROW	\$ 8,865.00
		16-01293	THE GALVIN LAW FIRM	DEVELOPERS ESCROW	\$ 2,870.00
		16-01305	H2M ASSOCIATES INC.	DEVELOPERS ESCROW	\$ 14,897.00
		16-01326	REXPEP, INC.	REFUND DEVELOPERS ESCROW	\$ 155.64
		16-01466	ZORA & PINO MORIN	REFUND DEVELOPERS ESCROW	\$ 753.25
		16-01476	JERSEY JOURNAL	DEVELOPERS ESCROW	\$ 55.30
	IOPERATING	16-01388	MASER CONSULTING P A	PROFESSIONAL SERVICES	\$ 4,530.00
CD MLUL ZONING BD OF ADJ	IOPERATING	16-01245	NEW JERSEY PLANNING OFFICIALS	ZBA MANDATORY TRAINING	\$ 80.00
		16-01420	THE GALVIN LAW FIRM	PROFESSIONAL SERVICES	\$ 3,071.00
		16-01590	JERSEY JOURNAL	LEGAL ADVERTISEMENT	\$ 59.38
ES PUBLIC PROPERTY	IOPERATING	15-01071	ANTHONY BUONSANTO PLUMBING	EMERGENCY BLDG. DEPT. FLOOD	\$ 307.46
		15-04140	HOBOKEN GLASS COMPANY	REPLACE WINDOWS MULTI CENTER	\$ 3,410.00
		16-00866	JOHN A. EARL CO.	HEAVY TOTE LINERS CITY HALL	\$ 687.75
		16-01125	JOHN A. EARL CO.	CENTER PULL TOWELS CENTRAL GAR	\$ 292.50
		16-01413	METROPOLITAN MOP & MAP RENTAL	MAT RENTAL CITY HALL	\$ 92.60

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ES PUBLIC PROPERTY	IOPERATING	16-01414	COOPER PEST SOLUTIONS, INC.	PEST CONTROL POLICE DEPT.	\$ 305.00		
		16-01442	STATE CHEMICAL MFG.	SUPPLIES CITY HALL	\$ 772.47		
		16-01443	COOPER PEST SOLUTIONS, INC.	PEST CONTROL CITY HALL	\$ 142.50		
		16-01487	LOWE'S #1937	SUPPLIES FOR CITY HALL	\$ 45.44		
		16-01572	METROPOLITAN MOP & MAP RENTAL	MAT RENTAL CITY HALL	\$ 92.60		
ES SOLID WASTE	IOPERATING	16-01223	TREASURER-STATE OF NJ (NJPDES)	SOLID WASTE DECALS	\$ 1,088.00		
		16-01573	CALI CARTING, INC.	SOLID WASTE FOR APRIL 2016	\$ 149,166.66		
FLEET MANAGEMENT	IOPERATING	16-00768	M & G AUTO PARTS, INC.	MACHINE FOR CENTRAL	\$ 2,595.09		
		16-01053	DAVID WEBER OIL CO.	55 GAL DRUM WINDSHIELD WASHER	\$ 268.40		
		16-01057	HFI TRUCK CENTER	REPAIRS DONE TO SWEEPER	\$ 354.67		
		16-01102	TRIUSS, INC.	PARTS FOR SWEEPERS 103&104	\$ 2,023.52		
		16-01103	QUALITY AUTOMALL	REPAIRS TO PD140	\$ 534.29		
		16-01104	LORCO PETROLEUM SERVICES	OIL FILTER REMOVAL	\$ 320.00		
		16-01107	ROBBINS & FRANKE, INC.	WHEEL ALINGMENT 148	\$ 60.00		
		16-01109	KLINGER TIRE & SERVICE CO.	TIRE REPAIR TO 177 & 176	\$ 1,137.50		
		16-01250	BUY WISE AUTO PARTS	PARTS FOR PD & CG VEHICLES	\$ 962.05		
		16-01696	MOTOR VEHICLE COMMISSION	REGISTRATION FOR VEHICLES	\$ 120.00		
		HS BD OF HEALTH	IOPERATING	15-02638	SHORE BUSINESS SOLUTIONS	MONTHLY MAINTENANCE AGREEMENT	\$ 45.00
				16-01406	DAWN DELORENZO	MEMBERSHIP DUES	\$ 10.00
				16-01407	GERARD CIANDELLA	MEMBERSHIP DUES	\$ 10.00
HS CULTURAL AFFAIRS	ITRUST	16-01339	ZUIDEMA ROYAL THRONE PORTABLE	PORTABLE TOILET RENTAL	\$ 200.00		
		16-01397	VINCENT PRINTING COMPANY	PRINTING OF BILLBOARDS	\$ 98.20		
		16-01538	MIGDALIA PAGAN	FESTIVAL ASSISTANCE	\$ 480.00		
		16-01567	SUPERSONIC TRANSPORT INC	EQUIPMENT RENTAL-SPRING FEST	\$ 485.00		
		16-01568	FRANKIE MORALES	PERFORMANCE SPRING FESTIVAL	\$ 1,400.00		
		16-00961	OUTFRONT MEDIA LLC	BILLBOARD ADVERTISING	\$ 750.00		
		HS DIRECTOR'S OFFICE	ICAPITAL	15-02903	PICERNO GIORDANO CONSTRUCTION	SPRAYGROUND AT LEGION PARK	\$ 29,564.38
IOPENSACE	15-02903		PICERNO GIORDANO CONSTRUCTION	SPRAYGROUND AT LEGION PARK	\$ 45,939.72		
HS MUNICIPAL ALLIANCE	IOPERATING	16-00812	RUTGERS, NJ AGRICULTURAL	SEMINAR REGISTRATION	\$ 275.00		
	IFEDERAL	16-01381	HOPES INC.	SUPPLIES-TEEN YOUTH PROGRAM	\$ 3,134.44		
HS PARKS	IO M FUND	16-01630	PSE&G COMPANY	FEBRUARY & MARCH 2016 - PIER A	\$ 1,872.55		
	IOPENSACE	16-01323	BRAIN WAZE STUDIO LLC	SIGNS FOR BATTING CAGES	\$ 5,379.00		
	IOPERATING	16-01173	TIME SYSTEM INTERNATIONAL INC	MAINTENANCE AGREEMENT	\$ 320.00		
		16-01324	CLEAN ALL TEC, CORP.	GARBAGE BAGS FOR PARKS	\$ 2,286.00		
		16-01375	INTELLIGENT PRODUCTS, INC.	BAGS FOR DOG RUNS	\$ 579.12		
		16-01383	ZUIDEMA ROYAL THRONE PORTABLE	PORTABLE TOILET RENTAL	\$ 100.00		
		16-01386	FCA LIGHTING	LIGHT BULBS FOR PARKS	\$ 1,260.00		
		16-01393	METRO FIRE & COMMUNICATIONS	SERVICE CALL - BLUE EYES REST.	\$ 378.00		
16-01394	MAGIC TOUCH CONSTRUCTION CO.,	PLUMBING REPAIRS IN PARKS	\$ 1,758.91				

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HS PARKS	IOPERATING	16-01398	COOPER PEST SOLUTIONS, INC.	PEST CONTROL SERVICES	\$ 120.83
	ITRUST REC FEES	16-01296	RHOMBUS SIGN ERECTORS	REPAIRS TO SCOREBOARD	\$ 1,675.00
HS RECREATION	IOPERATING	16-01232	SIX FLAGS GREAT ADVENTURE	COMPETITION REGISTRATION	\$ 1,740.00
	ITRUST REC FEES	16-01385	DAVID GONZALEZ	REIMBURSEMENT	\$ 26.25
		16-01724	JAMBRANDS	COMPETITION REGISTRATION	\$ 1,016.00
HS SENIOR CITIZEN PROGRAM	IOPERATING	16-00559	ACADEMY EXPRESS LLC	SENIOR CITIZEN TRANSPORTION	\$ 1,300.00
		16-00942	INSERRA SUPERMARKETS	ITEMS FOR MEETING AT M.S.C.	\$ 44.93
		16-00943	INSERRA SUPERMARKETS	ITEMS FOR SENIOR EVENT AT MSC	\$ 114.62
		16-01387	INSERRA SUPERMARKETS	ITEMS FOR SENIOR PARTIES	\$ 331.14
		16-01584	LOSURDO BROTHERS	REFRESHMENTS/SENIOR EVENTS	\$ 620.00
		16-01585	INSERRA SUPERMARKETS	ITEMS FOR SENIOR EVENTS	\$ 61.36
		16-01694	INSERRA SUPERMARKETS	REFRESHMENTS/SENIOR EVENTS	\$ 222.22
		16-01094	INSERRA SUPERMARKETS	ITEMS FOR SENIOR BINGO AT MSC	\$ 299.71
HS VITAL STATISTICS	IOPERATING	15-02566	M.G.L. FORMS-SYSTEMS LLC	MARRIAGE LICENSES/ENVELOPES	\$ 182.00
		15-04408	SHORE BUSINESS SOLUTIONS	MONTHLY MAINTENANCE AGREEMENT	\$ 90.00
		16-01656	SHORE BUSINESS SOLUTIONS	MONTHLY MAINTENANCE AGREEMENT	\$ 135.00
PS FIRE	IOPERATING	16-01409	ABSOLUTE FIRE PROTECTION	LADDER 1 & 2 REPAIRS	\$ 2,021.43
		16-01410	NEW JERSEY FIRE EQUIPMENT CO	SCOTT REPAIRS	\$ 300.20
		16-01415	ABSOLUTE FIRE PROTECTION	REPAIRS TO L1 AND L2	\$ 951.77
		16-01416	TURNOUT FIRE & SAFETY, INC.	TURNOUT GEAR/REPAIRS	\$ 192.98
PS FIRE SAFETY	IFIRE ED	16-01119	VECKRIDGE CHEMICAL CO., INC.	BAGS OF NU-DRI	\$ 500.00
		16-01605	ANTON PESKENS	Rembursement for Registratio	\$ 60.00
PS POLICE	IOPERATING	16-01330	NJ CRIMINAL INTERDICTION LLC	PRO-ACTIVE PATROL TRNG	\$ 525.00
		16-01333	PANGARO TRAINING & MGMT	ADVANCED STREET INTERVIEW TRNG	\$ 322.20
		16-01340	HOBOKEN BEER & SODA OUTLET	LEPRECON 2016	\$ 254.76
		16-01341	BAGELS ON THE HUDSON	LEPRECON MARCH 5, 2016	\$ 1,237.50
		16-01343	FRAN'S ITALIAN DELI	LEPRECON MARCH 5, 2016	\$ 216.90
		16-01350	FRAN'S ITALIAN DELI	CATERING FOR DET.S CEREMONY	\$ 307.80
		16-01354	FRAN'S ITALIAN DELI	CATERING FOR LEPRECON MEETING	\$ 249.30
		16-01361	GOLD TYPE BUSINESS MACHINE	SOFTWARE RENEWED SYMANTEC	\$ 455.10
		16-01363	TRAPFIND LLC	HIDDEN COMPARTMENT TRNG	\$ 300.00
		16-01364	PANGARO TRAINING & MGMT	TRAINING COURSE	\$ 984.60
		16-01365	NJ CRIMINAL INTERDICTION LLC	PRO-ACTIVE PATROL TRNG	\$ 300.00
		16-01367	INSTITUTE FOR FORENSIC	FITNESS FOR DUTY EVALUATION	\$ 1,500.00
		16-01369	FRAN'S ITALIAN DELI	CATERING	\$ 211.05
		16-01370	TYCO INTEGRATED SECURITY	QUARTERLY BILLING	\$ 331.43
		UNCLASSIFIED ELECTRICITY	IOPERATING	16-01648	PSE&G COMPANY
16-01673	PSE&G COMPANY			4TH ST & RIVER PIER C	\$ 645.58
16-01675	PSE&G COMPANY			RIVER ST & 2ND TRAFFIC LIGHT	\$ 18.58

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MAY 4, 2016**

DEPARTMENT	ACCOUNT/FUND	P.O.	VENDOR	DESCRIPTION	\$
UNCLASSIFIED ELECTRICITY	IOPERATING	16-01676	PSE&G COMPANY	ELECTRIC UTILITY-BATTING CAGE	\$ 440.90
		16-01714	PSE&G COMPANY	ELECTRIC UTILITY - MARCH 2016	\$ 23,783.86
		16-01716	PSE&G COMPANY	OBSERVERY HWY TRAFFIC LIGHTS	\$ 213.64
		16-01717	PSE&G COMPANY	ELECTRICITY - 1600 WILLOW AVE	\$ 552.10
UNCLASSIFIED GASOLINE	IOPERATING	16-01711	EXXONMOBIL FLEET GECC	GASOLINE FOR 4/16	\$ 17,196.77
UNCLASSIFIED INSURANCE	IOPERATING	16-00899	EILEEN M. MONTOTO	MEDICARE PART B REIMBURSEMENT	\$ 1,258.80
		16-01306	NATIONWIDE LIFE INSURANCE CO.	MAR'16 STOP LOSS-GROUP HEALTH	\$ 61,146.88
		16-01372	CONGETTA BAVARO	MEDICARE PART B REIMBURSEMENT	\$ 1,258.80
		16-01373	CAROL A. KOSCHIG	MEDICARE PART B REIMBURSEMENT	\$ 1,258.80
		16-01540	HORIZON BLUE CROSS-SELF INSUR.	CLAIMS BILLING #4 MARCH 2016	\$ 348,324.48
		16-01603	NATIONWIDE LIFE INSURANCE CO.	APR '16 STOP LOSS-GROUP HEALTH	\$ 61,023.60
		16-01604	HORIZON BLUE CROSS-SELF INSUR.	CLAIMS BILLING #5 MARCH 2016	\$ 261,902.22
		15-04463	HORIZON BLUE CROSS-SELF INSUR.	CLAIMS BILLING #1 DEC 2015	\$ 88,339.41
		16-00140	HORIZON BLUE CROSS-SELF INSUR.	CLAIMS BILLING #4 DEC 2015	\$ 61,911.01
		16-00383	HORIZON BLUE CROSS-SELF INSUR.	CLAIMS BILLING #3 JAN 2016	\$ 159,102.79
		16-01070	HORIZON BLUE CROSS-SELF INSUR.	CLAIMS BILLING #1 MARCH 2016	\$ 205,752.78
		16-01166	HORIZON BLUE CROSS-SELF INSUR.	CLAIMS BILLING #5 FEB 2016	\$ 47,376.32
		16-01571	BLUE CROSS BLUE SHIELD NJ D	DENTAL INS. MARCH/APRIL 2016	\$ 84,296.77
		UNCLASSIFIED NATURAL GAS	IOPERATING	16-01695	WOODRUFF ENERGY US LLC
UNCLASSIFIED STREET LIGHTING	IOPERATING	16-01713	PSE&G COMPANY	STREET LIGHTING - MARCH 2016	\$ 61,561.83
UNCLASSIFIED TELEPHONE	IOPERATING	16-01085	EXTEL COMMUNICATIONS, INC.	TELEPHONE SERVICES	\$ 4,250.00
		16-01653	CABLEVISION SYSTEMS CORP.	MODEM SERVICES 4/16	\$ 4,143.60
UNCLASSIFIED WATER & SEWERAGE	IOPERATING	16-01652	HOBOKEN WATER SERVICE	WATER UTILITY - 26 4TH STREET	\$ 43.94
UNCLASSIFIED/COPIERS	IOPERATING	16-00014	SHARP ELECTRONICS CORPORATION	2016 LEASE OF COPIERS	\$ 4,801.70
UNCLASSIFIED/SUPPLIES	IOPERATING	16-01454	JERSEY MAIL SYSTEMS	MAILER INK AND CONT. LABELS	\$ 429.90
		16-01655	JERSEY MAIL SYSTEMS	CERTIFIED MAIL FORMS	\$ 628.40
UNCLASSIFIED POSTAGE	IOPERATING	16-00019	MARLIN LEASING CORPORATION	2016 LEASE OF THE MAIL MACHINE	\$ 708.54
ADM CORPORATION COUNSEL	IOPERATING	16-01043	LIEBERMAN N BLECHER PC	SETTLEMENT	\$ 50,000.00
UNCLASSIFIED PENSION	IOPERATING	15-04336	THERESA CASTELLANO	DELAYED ENROLLMENT SVS PURCH	\$ 5,047.59
HS RENT LEVELING/STABILIZATION	IOPERATING	16-00406	SOBEL HAN, LLP	TENANT ADVOCATE SERVICES	\$ 2,139.00
Grand Total					\$ 4,730,653.75

RESOLVED, THAT WARRANTS DRAWN ON THE CITY TREASURER, TO THE ORDER
 OF THE CITY TREASURER, IN PAYMENT OF SERVICES OF OFFICERS AND EMPLOYEES
 OF THE CITY OF HOBOKEN, FOR THE PERIOD:

<u>07-Apr-16</u>	TO	<u>20-Apr-16</u>	Paydate	4/27/2016	
<u>DEPARTMENT</u>	<u>ACCOUNT NUMBER</u>	<u>REGULAR PAY (11)</u>	<u>O/T PAY (14)</u>	<u>OTHER PAY (11)</u>	<u>TOTAL PAY</u>
PERSONNEL	6-01-20-105	12,636.27	0.00	0.00	12,636.27
MAYOR'S OFFICE	6-01-20-110	10,690.40	0.00	0.00	10,690.40
CITY COUNCIL	6-01-20-111	8,445.45	0.00	0.00	8,445.45
BUS ADMINISTRATOR	6-01-20-112	17,477.10	268.52	0.00	17,745.62
ABC BOARD	6-01-20-113	0.00	0.00	156.92	156.92
PURCHASING	6-01-20-114	7,548.52	0.00	0.00	7,548.52
GRANTS MANAGEMENT	6-01-20-116	0.00	0.00	0.00	0.00
CITY CLERK'S OFFICE	6-01-20-120	20,484.74	2,006.24	0.00	22,490.98
Retro		0.00	0.00	670.33	670.33
ELECTIONS	6-01-20-122	0.00	0.00	0.00	0.00
FINANCE OFFICE	6-01-20-130	22,710.07	759.84	0.00	23,469.91
ACCOUNTS/CONTROL	6-01-20-131	0.00	0.00	0.00	0.00
PAYROLL DIVISION	6-01-20-132	0.00	0.00	0.00	0.00
TAX COLLECTION	6-01-20-145	9,532.05	0.00	0.00	9,532.05
ASSESSOR'S OFFICE	6-01-20-150	13,728.80	0.00	0.00	13,728.80
CORPORATE COUNSEL	6-01-20-155	6,064.41	0.00	0.00	6,064.41
COMMUNITY DEVELOPMENT	6-01-20-160	8,480.94	0.00	0.00	8,480.94
PLANNING BOARD	6-01-21-180	2,177.73	0.00	0.00	2,177.73
ZONING OFFICER	6-01-21-186	5,082.60	0.00	0.00	5,082.60
HOUSING INSPECTION	6-01-21-187	7,075.28	380.85	0.00	7,456.13
CONSTRUCTION CODE	6-01-22-195	25,275.07	884.28	0.00	26,159.35
Vacation		0.00	0.00	4,475.38	4,475.38
POLICE DIVISION	6-01-25-241-011	494,148.99	6,811.17	0.00	500,960.16
Worker's Comp		0.00	0.00	4,178.51	4,178.51
POLICE CIVILIAN	6-01-25-241-016	37,459.77	1,197.72	0.00	38,657.49
POLICE DIVISION CLASS CLASS II	6-01-25-241-015	12,040.00	0.00	0.00	12,040.00
Court Time	6-01-25-241-013	0.00	0.00	60.00	60.00
CROSSING GUARDS	6-01-25-241-012	13,303.84	0.00	0.00	13,303.84
TRAFFIC CONTROLLERS	6-01-25-241-012	5,265.00	0.00	0.00	5,265.00

EMERGENCY MANAGEMENT	6-01-25-252	20,539.68	1,442.64	0.00	21,982.32
Stipend		0.00	0.00	1,269.20	1,269.20

<u>DEPARTMENT</u>	<u>ACCOUNT NUMBER</u>	<u>REGULAR PAY (01)</u>	<u>O/T PAY (02)</u>	<u>OTHER PAY (01)</u>	<u>TOTAL PAY</u>
FIRE DIVISION	6-01-25-266	474,661.04	28,621.39	0.00	503,282.43
FIRE CIVILIAN	6-01-25-266-016	24,274.94	138.00	0.00	24,412.94
STREETS AND ROADS	6-01-26-291-011	16,892.17	1,055.34	0.00	17,947.51
Snow Removal	6-01-26-291-015	0.00	0.00	0.00	0.00
ENV SRVCS DIR OFFICE	6-01-26-290	4,746.92	0.00	0.00	4,746.92
RECREATION SEASONAL EMP	6-0128370016	3,091.20	0.00	375.20	3,466.40
CENTRAL GARAGE	6-01-26-301	14,132.28	57.94	0.00	14,190.22
SANITATION	6-01-26-305	23,684.09	931.62	0.00	24,615.71
Stipend		0.00	0.00	90.00	90.00
Worker's Comp		0.00	0.00	378.70	378.70
HUMAN SRVCS DIR OFFICE	6-01-27-330	7,829.88	0.00	0.00	7,829.88
BOARD OF HEALTH	6-01-27-332	22,132.75	0.00	0.00	22,132.75
CONSTITUENT SRCS	6-01-27-333	0.00	0.00	0.00	0.00
SENIOR CITIZENS	6-01-27-336	15,458.12	340.50	0.00	15,798.62
RENT STABILIZATION	6-01-27-347	8,943.53	0.00	0.00	8,943.53
TRANSPORTATION	6-01-27-348	0.00	0.00	0.00	0.00
RECREATION	6-01-28-370	11,021.05	866.03	0.00	11,887.08
PARKS	6-01-28-375	13,422.42	852.03	0.00	14,274.45
PUBLIC PROPERTY	6-01-28-377	27,275.05	539.58	0.00	27,814.63
Worker's Comp		0.00	0.00	2,167.65	2,167.65
O & M TRUST	T-24-20-700-020	3,196.31	0.00	0.00	3,196.31
MUNICIPAL COURT	6-01-43-490	38,938.04	0.00	0.00	38,938.04
PARKING UTILITY	6-31-55-501-101	153,805.97	17,972.55	0.00	171,778.52
Worker's Comp		0.00	0.00	2,402.14	2,402.14
Reimburse Road Inspection OT	6-31-55-501-104	0.00	202.92	0.00	202.92
MUN COURT OVERTIME	T-0340000-037	0.00	3,144.79	0.00	3,144.79
TRUST - RECREATION ADULT PROG	T-03-40-000-108	0.00	1,711.97	0.00	1,711.97
STRAIGHT TIME PD TO REC EMPLOYEES		0.00	0.00	0.00	0.00
FIRE EDUCATION	T-13-10-000-000	0.00	0.00	0.00	0.00
HOBOKEN ATHL LEAGUE	G-02-41-200-PAL	0.00	0.00	0.00	0.00
STRAIGHT TIME PD TO SR CIT EMPLOYEE		0.00	0.00	0.00	0.00

<u>DEPARTMENT</u>	<u>ACCOUNT NUMBER</u>	<u>REGULAR PAY (01)</u>	<u>O/T PAY (02)</u>	<u>OTHER PAY (01)</u>	<u>PAY</u>
OTHER:					
TRUST FUND-Recreation	T-03-04-000-107	0.00	0.00	0.00	0.00
TRUST -Cultural Affairs	T-03-40-000-004	2,438.75	0.00	0.00	2,438.75
Energy Strong Fund	T-03-04-000-049	0.00	0.00	0.00	0.00
CULTURAL AFFAIRS	6-01-271-760-11	3,395.81	0.00	0.00	3,395.81
Summer Lunch Program	G-02-41-300-SF3	0.00	0.00	0.00	0.00
POLICE OUTSIDE EMPL.	T-03-40-000-006	0.00	0.00	72,879.00	72,879.00
Drive Sober or Get Pulled Over Program	G-02-44-701-392	0.00	0.00	0.00	0.00
H5 Pump	C46714	0.00	0.00	4,480.00	4,480.00
Police - Suez	6-01-25-241-017	0.00	0.00	0.00	0.00
Fire-Suez	6-01-25-256-017	0.00	0.00	0.00	0.00
Special DWI Grant	G-02-25-114-013	0.00	0.00	0.00	0.00
Salary Settlement		0.00	0.00	0.00	0.00
Sick Incentive	6-01-25-241-019	0.00	0.00	0.00	0.00
Terminal Leave	6-01-36-479-000	0.00	0.00	0.00	0.00
Group Life Insurance		0.00	0.00	9,037.50	9,037.50
HLTH INS EMP WAIV COMP	6-01-30-400-WVR	0.00	0.00	0.00	0.00
D.D.E.F Grant	G-02-41-200-DD9	0.00	0.00	0.00	0.00
Taxi Inspections	6-31-55-501-103	0.00	0.00	0.00	0.00
GRAND TOTAL		1,629,507.03	70,185.92	102,620.53	1,802,313.48
					1,802,313.48

RESOLVED, THAT WARRANTS DRAWN ON THE CITY TREASURER, TO THE ORDER
 OF THE CITY TREASURER, IN PAYMENT OF SERVICES OF OFFICERS AND EMPLOYEES
 OF THE CITY OF HOBOKEN, FOR THE PERIOD:

**Additional
Payroll**

<u>07-Apr-16</u>	TO	<u>20-Apr-16</u>	Paydate	4/27/2016	
<u>DEPARTMENT</u>	<u>ACCOUNT NUMBER</u>	<u>REGULAR PAY (11)</u>	<u>O/T PAY (14)</u>	<u>OTHER PAY (11)</u>	<u>TOTAL PAY</u>
PERSONNEL	6-01-20-105	0.00	0.00	0.00	0.00
MAYOR'S OFFICE	6-01-20-110	0.00	0.00	0.00	0.00
CITY COUNCIL	6-01-20-111	0.00	0.00	0.00	0.00
BUS ADMINISTRATOR	6-01-20-112	0.00	0.00	0.00	0.00
ABC BOARD	6-01-20-113	0.00	0.00	0.00	0.00
PURCHASING	6-01-20-114	0.00	0.00	0.00	0.00
GRANTS MANAGEMENT	6-01-20-116	0.00	0.00	0.00	0.00
CITY CLERK'S OFFICE	6-01-20-120	0.00	0.00	0.00	0.00
ELECTIONS	6-01-20-122	0.00	0.00	0.00	0.00
FINANCE OFFICE	6-01-20-130	0.00	381.61	0.00	381.61
ACCOUNTS/CONTROL	6-01-20-131	0.00	0.00	0.00	0.00
PAYROLL DIVISION	6-01-20-132	0.00	0.00	0.00	0.00
TAX COLLECTION	6-01-20-145	0.00	0.00	0.00	0.00
ASSESSOR'S OFFICE	6-01-20-150	0.00	0.00	0.00	0.00
CORPORATE COUNSEL	6-01-20-155	0.00	0.00	0.00	0.00
COMMUNITY DEVELOPMENT	6-01-20-160	(638.46)	0.00	0.00	(638.46)
PLANNING BOARD	6-01-21-180	0.00	524.98	0.00	524.98
ZONING OFFICER	6-01-21-186	0.00	0.00	0.00	0.00
HOUSING INSPECTION	6-01-21-187	0.00	0.00	0.00	0.00
CONSTRUCTION CODE	6-01-22-195	0.00	0.00	0.00	0.00
POLICE DIVISION	6-01-25-241-011	0.00	0.00	0.00	0.00
POLICE CIVILIAN	6-01-25-241-016	0.00	0.00	0.00	0.00
POLICE DIVISION CLAS: CLASS II	6-01-25-241-015	0.00	0.00	0.00	0.00
CROSSING GUARDS	6-01-25-241-012	0.00	0.00	0.00	0.00
EMERGENCY MANAGEMENT	6-01-25-252	0.00	0.00	0.00	0.00

<u>DEPARTMENT</u>	<u>ACCOUNT NUMBER</u>	<u>REGULAR PAY (01)</u>	<u>O/T PAY (02)</u>	<u>OTHER PAY (01)</u>	<u>TOTAL PAY</u>
FIRE DIVISION	6-01-25-266	0.00	0.00	0.00	0.00
FIRE CIVILIAN	6-01-25-266-016	0.00	0.00	0.00	0.00
Worker's Comp		0.00	0.00	246.96	246.96
STREETS AND ROADS	6-01-26-291-011	0.00	0.00	0.00	0.00
Snow Removal	6-01-26-291-015	0.00	0.00	0.00	0.00
ENV SRVCS DIR OFFICE	6-01-26-290	0.00	0.00	0.00	0.00
RECREATION SEASONAL EMP	6-0128370016	0.00	0.00	0.00	0.00
CENTRAL GARAGE	6-01-26-301	0.00	1,467.63	0.00	1,467.63
SANITATION	6-01-26-305	0.00	0.00	0.00	0.00
LICENSING DIVISION	6-31-55-501-101	0.00	0.00	0.00	0.00
HUMAN SRVCS DIR OFFICE	6-01-27-330	0.00	0.00	0.00	0.00
BOARD OF HEALTH	6-01-27-332	0.00	0.00	0.00	0.00
CONSTITUENT SRCS	6-01-27-333	0.00	0.00	0.00	0.00
SENIOR CITIZENS	6-01-27-336	0.00	0.00	0.00	0.00
RENT STABILIZATION	6-01-27-347	0.00	0.00	0.00	0.00
TRANSPORTATION	6-01-27-348	0.00	0.00	0.00	0.00
RECREATION	6-01-28-370	0.00	0.00	0.00	0.00
PARKS	6-01-28-375	0.00	0.00	0.00	0.00
PUBLIC PROPERTY	6-01-28-377	0.00	0.00	0.00	0.00
O & M TRUST	T-24-20-700-020	0.00	0.00	0.00	0.00
MUNICIPAL COURT	6-01-43-490	0.00	0.00	0.00	0.00
PARKING UTILITY	6-31-55-501-101	0.00	0.00	0.00	0.00
Reimburse Road Inspection OT	6-31-55-501-104	0.00	0.00	0.00	0.00
Worker's Comp		0.00	0.00	(246.96)	(246.96)
MUN COURT OVERTIME	T-0340000-037	0.00	0.00	0.00	0.00
TRUST - RECREATION ADULT PROG	T-03-40-000-108	0.00	0.00	0.00	0.00
STRAIGHT TIME PD TO REC EMPLOYEES		0.00	0.00	0.00	0.00
FIRE EDUCATION	T-13-10-000-000	0.00	0.00	0.00	0.00
HOBOKEN ATHL LEAGUE	G-02-41-200-PAL	0.00	0.00	0.00	0.00
STRAIGHT TIME PD TO SR CIT EMPLOYEE		0.00	0.00	0.00	0.00

<u>DEPARTMENT</u>	<u>ACCOUNT NUMBER</u>	<u>REGULAR PAY (01)</u>	<u>O/T PAY (02)</u>	<u>OTHER PAY (01)</u>	<u>PAY</u>
OTHER:					
TRUST FUND-Recreation	T-03-04-000-107	0.00	0.00	0.00	0.00
TRUST -Cultural Affairs	T-03-40-000-004	0.00	0.00	0.00	0.00
Energy Strong Fund	T-03-04-000-049	0.00	0.00	0.00	0.00
CULTURAL AFFAIRS	6-01-271-760-11	0.00	0.00	0.00	0.00
Summer Lunch Program	G-02-41-300-SF3	0.00	0.00	0.00	0.00
POLICE OUTSIDE EMPL.	T-03-40-000-006	0.00	0.00	0.00	0.00
Drive Sober or Get Pulled Over Program	G-02-44-701-392	0.00	0.00	0.00	0.00
H5 Pump	C46714	0.00	0.00	0.00	0.00
Police - Suez	6-01-25-241-017	0.00	0.00	0.00	0.00
Fire-Suez	6-01-25-256-017	0.00	0.00	0.00	0.00
Special DWI Grant	G-02-25-114-013	0.00	0.00	0.00	0.00
Salary Settlement		0.00	0.00	0.00	0.00
Sick Incentive	6-01-25-241-019	0.00	0.00	0.00	0.00
Terminal Leave	6-01-36-479-000	0.00	0.00	0.00	0.00
Group Life Insurance		0.00	0.00	0.00	0.00
HLTH INS EMP WAIV COMP	6-01-30-400-WVR	0.00	0.00	0.00	0.00
D.D.E.F Grant	G-02-41-200-DD9	0.00	0.00	0.00	0.00
Taxi Inspections	6-31-55-501-103	0.00	0.00	0.00	0.00
		=====	=====	=====	=====
GRAND TOTAL		(638.46)	2,374.22	0.00	1,735.76
					1,735.76

Introduced by: _____
Seconded by: _____

**CITY OF HOBOKEN
RESOLUTION NO. _____**

RESOLUTION AWARDING A CONTRACT TO RFS COMMERCIAL, INC. TO PURCHASE FURNITURE FOR THE HOBOKEN FIRE DEPARTMENT IN ACCORDANCE WITH NJPA COOPERATIVE CONTRACT # NJPA #031715-KII IN THE TOTAL AMOUNT NOT TO EXCEED \$64,540.39

WHEREAS, N.J.S.A. 40A:11-5 permits municipalities to award public contracts without public bidding when the vendor is an approved state contractor or part of an approved national cooperative, and Krueger International. Inc. (KI) has been approved for an National Joint Powers Alliance NJPA Cooperative Contract # 031715-KII, which cooperative the City is a part of; and,

WHEREAS, the City requires furniture for Fire Department ; and

WHEREAS, pursuant to the recommendation of the Purchasing Department, which is attached hereto, the City wishes to contract for the services and related goods under NJPA Cooperative contract # 031715-KII; and

WHEREAS, RFS Commercial Inc. is an authorized retailer of KI furniture in New Jersey;

WHEREAS, certification of funds is available as follows:

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Hoboken that the below-listed vendor is authorized to provide the services and related goods described in the NJPA contract, for a total not to exceed amount of Sixty Four Thousand Five Hundred Forty Dollars and Thirty Nine Cents (**\$64,540.39**), as follows:

1. The above recitals are incorporated herein as though fully set forth at length.
2. The Council hereby authorizes the Mayor or her designee to execute any and all documents and take any and all actions necessary to complete and realize the intent and purpose of this Resolution.
3. The Mayor or her designee is hereby authorized to execute an agreement, voucher and/or purchase order for the above mentioned goods and/or services based upon the following information:

RFS COMMERCIAL, INC.
280 N. MIDLAND AVENUE
BUILDING M, POSTAL UNIT 220
SADDLEBROOK, NJ 07663

Meeting date: May 4, 2016

APPROVED:

APPROVED AS TO FORM:

Quentin Wiest
Business Administrator

_____, Esq.
Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

CERTIFICATION OF FUNDS

RESOLUTION TITLE:

RESOLUTION AWARDDING A CONTRACT TO RFS COMMERCIAL, INC. TO PURCHASE FURNITURE FOR THE HOBOKEN FIRE DEPARTMENT IN ACCORDANCE WITH NJPA COOPERATIVE CONTRACT # NJPA #031715-KII IN THE TOTAL AMOUNT NOT TO EXCEED \$64,540.39

AMOUNT TO BE CERTIFIED:

\$ 64,540.39

ACCOUNT NUMBER TO CERTIFY FROM:

CERTIFICATION:

I, George DeStefano, Chief Financial Officer of the City of Hoboken, hereby certify that \$8,049.00 is available in the following appropriation _____ in the CY2016 capital budget; and I further certify that this commitment together with all previously made commitments and payments does not exceed the funds available in said appropriation for the CY2016 budget or the capital funds; and I further certify that the funds available in the said appropriation are intended for the purpose herein committed.

Signed: _____, George DeStefano, CFO

CITY OF HOBOKEN

Division of Purchasing

DAWN ZIMMER
Mayor



AL B. DINEROS, QPA
Purchasing Agent

Date: April 27, 2016

To: Quentin Wiest, Business Administrator
Corporation Counsel

From: Al B. Dineros

Subject: Resolution to Award the Contract to Purchase Furniture for Hoboken Fire Department

Reference: (a) LFN 2012- 10 – Using National Cooperative Contracts

Hoboken Fire Department requires furniture for department needs.

N.J.S.A. 40A:11-5 permits municipalities to award public contracts without public bidding when the vendor is an approved national cooperative, and Krueger International, Inc (KI). has been approved for an NJPA contract # 031715-KII, which cooperative the City is a part of; and,

RFS Commercial, Inc. is an authorized distributor of KI furniture in NJ.

I recommend awarding the contract to the following vendor for not to exceed \$64,540.39:

RFS COMMERCIAL, INC.
280 N. MIDLAND AVENUE
BUILDING M, POSTAL UNIT 220
SADDLEBROOK, NJ 07663

QUOTATION

CREATED 8/10/2015 | REVISED 4/26/2016 | Valid Through 11/8/2015

Hoboken Fire Department (NJPA)

Quote Number: ES08-271729NJPA/C

KI is pleased to present the enclosed quotation. The following items are included:

- Detailed PO requirements
- Quote Summary
- Itemized Quote
- Product Options

For an environmentally friendly option, please consider printing only the pages you need in black ink.



Sales Team:

Pat Casale | Sales Rep | pat.casale@ki.com | (201) 414-4278

RFS Commercial Inc | Robert Pizzuto | rpizzuto@rfscommercial.com | 201-796-0006

Eric Schadt | Inside Sales | eric.schadt@ki.com | (877) 641-0118



QUOTATION

Customer represents that the product information contained within this quote is complete and accurate. Changes to quantities and/or options/finishes will affect this quote. If applicable, other charges such as freight, tax, installation and/or delivery fees may be added at time of order.

Sales resulting from purchase orders issued by the customer to KI (Whether related to this quotation or otherwise) are governed and controlled by the Terms and Conditions found at www.KI.com/terms

Prepared by Eric Schadt
"Reference Only"

Market Code: 9=9=State/Local Gov't

Opportunity #: 271729

Quote Filename: Hobken Fire Department (NJPA) - ES08-271729NJPA

Proj Num - ES08-271729NJPA/C
Model Opt: Y GSA: N
Proj Totals: Y
Pricing Selection: List/Discount/Net

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Sales Rep
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(201) 414-4278

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Robert Pizzuto
rpizzuto@rfscommercial.com
201-796-0006

Eric Schadt
Inside Sales
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(877) 641-0118

Final Considerations:

To ensure your Purchase Order (PO) is processed quickly and efficiently, please adhere to the following requirements:

1. All purchase orders must be issued to KI or KI c/o the dealer with this address:
KI
1330 Bellevue Street
Green Bay, WI 54302
2. The following items must be included on all purchase orders:
 - Sold To/Bill To Information: complete legal name, address, telephone number and fax number
 - Ship To Information: complete legal name, address, contact name, contact phone number
 - Purchase Order Number: a customer-specific identifier, typically a sequential purchase order number or requisition number
 - Issue Date: date the purchase order was issued
 - Sales Tax: applicable sales tax will be added upon KI invoicing. If tax exempt, customer must provide or have the tax exempt certificate on file at KI
 - Purchase Order Total: total of all items and services included on the purchase order
 - Authorization: signature of authorized purchasing agent or buying entity
 - Order Details: reference a fully optioned KI quote (ex: 11KGGH-85432) or include all the information listed below
 - Quantity of each item
 - Complete model number, including all finish and option information (by line item)
 - Net purchase price (by line item)
 - Extended net purchase price (all line items)
 - Any additional applicable charges (ex: installation and/or delivery charges)
 - Contract name and/or number if pricing is based on a contract reference
3. Signatures on a quote or a worksheet cannot be accepted as a purchase order.
4. In the event that you do not have a formal Purchase Order process, please contact your KI Sales Representative or call 1-800-424-2432, and we will assist you with creating a PO.

We appreciate your cooperation in providing us with all the required information listed above on your Purchase Order. Complete information helps us serve you better. Thank you for your order.

Purchase Orders that do not meet these requirements will be placed on hold until complete information is received by KI. Purchase orders on hold are not released to manufacturing or assigned a delivery date. KI order lead times begin once the order is released to manufacturing.



QUOTATION

Hobken Fire Department (NJPA)
Quote Number: ES08-271729NJPA/C

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Market Code: 9=9=State/Local Gov't

Opportunity #: 271729

Quote Filename: Hobken Fire Department (NJPA) - ES08-271729NJPA

Proj Num - ES08-271729NJPA/C
Model Opt: Y GSA: N
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CREATED 8/10/2015
REVISED 4/26/2016
Valid Through 11/8/2015

PRODUCT TOTALS	\$58,673.08
Other- See Quote Details	\$5,867.31
GRAND TOTAL	\$64,540.39

**KI Offers A Lease Finance Option For All of Your Furniture Needs.
Contact Us For A Quote.**

Contract Info
OT53838 NJPA #031715-KII: End-user PO;Del. & Installed

Requested Delivery Date	To be Determined
Sold To City of Hoboken 94 Washington St Hoboken, NJ 07030--455	P. (201) 420-2011 F. (201) 420-2009
End User City of Hoboken 94 Washington St Hoboken, NJ 07030--455	P. (201) 420-2011 F. (201) 420-2009
Ship To To be Determined	

Installation
To be Determined

Client Notes:

QUOTATION

CREATED 8/10/2015
 VALID THROUGH 11/8/2015
 Prepared By Eric Schadt
 Quote Filename Hobken Fire Department (NJPA) - ES08-271729NJPA/C

Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
Description									
2ND FLOOR									
1.1	46.0002.24	Wireworks Standard Horizontal Rail,24"L,Black	2	\$25.00	\$50.00	38.000	\$15.50	\$31.00	
									
		Price Description: Delivered/Open Market							
1.2	46.0002.30	Wireworks Standard Horizontal Rail,30"L,Black	3	\$28.00	\$84.00	38.000	\$17.36	\$52.08	
									
		Price Description: Delivered/Open Market							
1.3	46.0002.36	Wireworks Standard Horizontal Rail,36"L,Black	12	\$32.00	\$384.00	38.000	\$19.84	\$238.08	
									
		Price Description: Delivered/Open Market							
1.4	46.0002.42	Wireworks Standard Horizontal Rail,42"L,Black	3	\$35.00	\$105.00	38.000	\$21.70	\$65.10	
									
		Price Description: Delivered/Open Market							
1.5	46.0017.24	Wireworks Domestic Power Base Trim/Raceway,24"W Standard Trim Finishes Sand	1	\$59.00	\$59.00	38.000	\$36.58	\$36.58	
									
		Price Description: Delivered/Open Market							
1.6	46.0017.30	Wireworks Domestic Power Base Trim/Raceway,30"W Standard Trim Finishes Sand	1	\$71.00	\$71.00	38.000	\$44.02	\$44.02	
									
		Price Description: Delivered/Open Market							
1.7	46.0017.36	Wireworks Domestic Power Base Trim/Raceway,36"W Standard Trim Finishes Sand	4	\$74.00	\$296.00	38.000	\$45.88	\$183.52	
									
		Price Description: Delivered/Open Market							
1.8	46.0017.42	Wireworks Domestic Power Base Trim/Raceway,42"W Standard Trim Finishes Sand	1	\$90.00	\$90.00	38.000	\$55.80	\$55.80	
									
		Price Description: Delivered/Open Market							
1.9	46.0040.24	Wireworks Top Caps,24"W Standard Trim Finishes Sand	1	\$24.00	\$24.00	38.000	\$14.88	\$14.88	
									
		Price Description: Delivered/Open Market							

QUOTATION

CREATED 8/10/2015
VALID THROUGH 11/8/2015
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Quote Filename Hobken Fire Department (NJPA) - ES08-271729NJPA/C

Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
1.10	46.0040.30	Wireworks Top Caps,30"W Standard Trim Finishes	1	\$29.00	\$29.00	38.000	\$17.98	\$17.98	
		Sand				.SA			
		Price Description: Delivered/Open Market							
1.11	46.0040.36	Wireworks Top Caps,36"W Standard Trim Finishes	4	\$29.00	\$116.00	38.000	\$17.98	\$71.92	
		Sand				.SA			
		Price Description: Delivered/Open Market							
1.12	46.0040.42	Wireworks Top Caps,42"W Standard Trim Finishes	1	\$39.00	\$39.00	38.000	\$24.18	\$24.18	
		Sand				.SA			
		Price Description: Delivered/Open Market							
1.13	46.0365	Wireworks Top Cap Splice Plate Standard Trim Finishes	7	\$1.00	\$7.00	38.000	\$0.62	\$4.34	
		Sand				.SA			
		Price Description: Delivered/Open Market							
1.14	7D/D2472-74P-P	700 Series Desk,Partial Modesty Panel,74P Edge,24x72"W	1	\$985.00	\$985.00	38.000	\$610.70	\$610.70	
		Grommets	No grommets			/NG			
		Enamel Color	Champagne Metallic			/CM			
		Surface Finish	KI Laminates			Standard			
		KI Laminates	CANYON ZEPHYR 4842-60			/LCA			
		Grommet and/or PowerUp Color	Sand edge/grommet			/TSA			
		Price Description: Delivered/Open Market							
1.15	BLCL60/WW/PM	WireWorks Balance Ovrhd w/Lam Upper Dr,On-Module,60"W	1	\$1,405.00	\$1,405.00	38.000	\$871.10	\$871.10	
		Cabinet Paint Color	Champagne Metallic			/CM			
		Surface Finish	KI Laminates			Standard			
		KI Laminates	CANYON ZEPHYR 4842-60			/LCA			
		Laminate Door Edge Color	Sand laminate door edge			/ESA			
		Key Option	Key standard			/KS			
		Price Description: Delivered/Open Market							
1.16	BTLT5.48	Balance Overhead Task Light,48"W,For 54 & 60" Overhead	1	\$114.00	\$114.00	38.000	\$70.68	\$70.68	
		Price Description: Delivered/Open Market							
1.17	KI74/JR39	Impress Ultra Task,Ped Base,Mesh Mid Bk,Adj. Arms,Uph St	2	\$964.00	\$1,928.00	38.000	\$597.68	\$1,195.36	
		Seat Option	Sliding seat			/SLD			
		Back Panel	Black			-BL			
		Upholstery Grade/Color	Compliance to TB 117-2013			/NFR			
		Impress Upholstery	Pallas Fabric Group P1			GRPP1			
		P1 Pallas Fabric	HOLY COW			HOLY COW			
		HOLY COW	SOCK MONKEY			/27.144.051.P			
		Base Option	Carpet casters			/C			
		Height Option	Standard height (17 3/4"-22 1/4")			-NS			
		Memory Foam	No memory foam			/NF			
		Price Description: Delivered/Open Market							

QUOTATION

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Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
1.18	PCP9042	Wireworks 90 Degree 2-Way "L" Corner, Unuphol, 42"H	1	\$256.00	\$256.00	38.000	\$158.72	\$158.72	
		Standard Trim Finishes Sand /SA Assembly Option Fully Assembled /F							
		Price Description: Delivered/Open Market							
1.19	PCP9054	Wireworks 90 Degree 2-Way "L" Corner, Unuphol, 54"H	1	\$294.00	\$294.00	38.000	\$182.28	\$182.28	
		Standard Trim Finishes Sand /SA Assembly Option Fully Assembled /F							
		Price Description: Delivered/Open Market							
1.20	PCP9066	Wireworks 90 Degree 2-Way "L" Corner, Unuphol, 66"H	1	\$301.00	\$301.00	38.000	\$186.62	\$186.62	
		Standard Trim Finishes Sand /SA Assembly Option Fully Assembled /F							
		Price Description: Delivered/Open Market							
1.21	PCPV904266	Wireworks 90 Degree 2-Way "L" Corner, Unuphol, 42-66"H	1	\$304.00	\$304.00	38.000	\$188.48	\$188.48	
		Standard Trim Finishes Sand /SA							
		Price Description: Delivered/Open Market							
1.22	PEP42	Wireworks End-of-Run Condition, 42"H	1	\$89.00	\$89.00	38.000	\$55.18	\$55.18	
		Standard Trim Finishes Sand /SA							
		Price Description: Delivered/Open Market							
1.23	PEP54	Wireworks End-of-Run Condition, 54"H	1	\$105.00	\$105.00	38.000	\$65.10	\$65.10	
		Standard Trim Finishes Sand /SA							
		Price Description: Delivered/Open Market							
1.24	PEP66	Wireworks End-of-Run Condition, 66"H	1	\$115.00	\$115.00	38.000	\$71.30	\$71.30	
		Standard Trim Finishes Sand /SA							
		Price Description: Delivered/Open Market							
1.25	PFP42	Wireworks 180 Degree 2-Way In-Line Connection, 42"H	1	\$56.00	\$56.00	38.000	\$34.72	\$34.72	
									
		Price Description: Delivered/Open Market							
1.26	PFP54	Wireworks 180 Degree 2-Way In-Line Connection, 54"H	2	\$66.00	\$132.00	38.000	\$40.92	\$81.84	
									
		Price Description: Delivered/Open Market							
1.27	PFP66	Wireworks 180 Degree 2-Way In-Line Connection, 66"H	1	\$75.00	\$75.00	38.000	\$46.50	\$46.50	
									
		Price Description: Delivered/Open Market							

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Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
1.28	PGT3012	Wireworks Glass Tile,30Wx12"H	1	\$346.00	\$346.00	38.000	\$214.52	\$214.52	
		Glass Color Standard Trim Finishes							
		Clear Sand				/GLA /SA			
		Price Description: Delivered/Open Market							
1.29	PGT3612	Wireworks Glass Tile,36Wx12"H	4	\$383.00	\$1,532.00	38.000	\$237.46	\$949.84	
		Glass Color Standard Trim Finishes							
		Clear Sand				/GLA /SA			
		Price Description: Delivered/Open Market							
1.30	PGT4212	Wireworks Glass Tile,42Wx12"H	1	\$425.00	\$425.00	38.000	\$263.50	\$263.50	
		Glass Color Standard Trim Finishes							
		Clear Sand				/GLA /SA			
		Price Description: Delivered/Open Market							
1.31	PLT2436	Wireworks Laminate Tile,24Wx36"H	1	\$308.00	\$308.00	38.000	\$190.96	\$190.96	
		Surface Finish KI Laminates							
		KI Laminates CHERRY STORM 7054-60				Standard /LCX			
		Price Description: Delivered/Open Market							
1.32	PLT3024	Wireworks Laminate Tile,30Wx24"H	1	\$285.00	\$285.00	38.000	\$176.70	\$176.70	
		Surface Finish KI Laminates							
		KI Laminates CHERRY STORM 7054-60				Standard /LCX			
		Price Description: Delivered/Open Market							
1.33	PLT3624	Wireworks Laminate Tile,36Wx24"H	1	\$324.00	\$324.00	38.000	\$200.88	\$200.88	
		Surface Finish KI Laminates							
		KI Laminates CHERRY STORM 7054-60				Standard /LCX			
		Price Description: Delivered/Open Market							
1.34	PLT3636	Wireworks Laminate Tile,36Wx36"H	3	\$370.00	\$1,110.00	38.000	\$229.40	\$688.20	
		Surface Finish KI Laminates							
		KI Laminates CHERRY STORM 7054-60				Standard /LCX			
		Price Description: Delivered/Open Market							
1.35	PLT4236	Wireworks Laminate Tile,42Wx36"H	1	\$407.00	\$407.00	38.000	\$252.34	\$252.34	
		Surface Finish KI Laminates							
		KI Laminates CHERRY STORM 7054-60				Standard /LCX			
		Price Description: Delivered/Open Market							

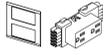
QUOTATION

CREATED 8/10/2015
VALID THROUGH 11/8/2015
Prepared By Eric Schadt
Quote Filename Hobken Fire Department (NJPA) - ES08-271729NJPA/C

Line	Model	Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
1.36	PMMA2466  WireWorks Monolithic Panel,24Wx66"H Electrical Code Domestic, 2 sides w/cutouts /D Standard Trim Finishes Sand /SA Panel Fabric Side 1 Fabric Grade 2 GRD2 VSG2 Fabric 2 PARAMETER 2PUPHARAMET 2 PARAMETER SAND DUNE /P2SDS1 Panel Fabric Side 2 Fabric Grade 2 GRD2 VSG2 Fabric 2 PARAMETER 2PUPHARAMET 2 PARAMETER SAND DUNE /P2SDS2 Horizontal Style Standard /S Price Description: Delivered/Open Market	2	\$473.00	\$946.00	38.000	\$293.26	\$586.52	
1.37	PMMA6066  WireWorks Monolithic Panel,60Wx66"H Electrical Code Domestic, 2 sides w/cutouts /D Standard Trim Finishes Sand /SA Panel Fabric Side 1 Fabric Grade 2 GRD2 VSG2 Fabric 2 PARAMETER 2PUPHARAMET 2 PARAMETER SAND DUNE /P2SDS1 Panel Fabric Side 2 Fabric Grade 2 GRD2 VSG2 Fabric 2 PARAMETER 2PUPHARAMET 2 PARAMETER SAND DUNE /P2SDS2 Horizontal Style Standard /S Price Description: Delivered/Open Market	1	\$829.00	\$829.00	38.000	\$513.98	\$513.98	
1.38	PS25FX-74P  Portico Fixed Leg,Square,Lx Base,74P Edge,30x30" Edge Color Sand edge /ESA Surface Finish KI Laminates Standard KI Laminates CANYON ZEPHYR 4842-60 /LCA Base Finish Champagne Metallic /CM Base Options No casters -NCST Plastic End Cap Color Sand /PSA Table Height Other Than 29" Standard height (29") -NO Price Description: Delivered/Open Market	1	\$707.00	\$707.00	38.000	\$438.34	\$438.34	
1.39	PWCT66-S-74P  WireWorks Straight Cntrtop,No Notch,74P Edge,66"W Surface Finish KI Laminates Standard KI Laminates CANYON ZEPHYR 4842-60 /LCA Standard Trim Finishes Champagne Metallic /CM Edge Color Sand /ESA Price Description: Delivered/Open Market	1	\$371.00	\$371.00	38.000	\$230.02	\$230.02	
1.40	PWET6BFU  Wireworks Universal Base Infeed w/ Bezel,6 Circuit,72" Whip Standard Trim Finishes Sand /SA Price Description: Delivered/Open Market	1	\$206.00	\$206.00	38.000	\$127.72	\$127.72	
1.41	PWET6PJ.17  Wireworks 17" Panel To Panel Jumper,6 Circuit Price Description: Delivered/Open Market	1	\$79.00	\$79.00	38.000	\$48.98	\$48.98	
1.42	PWET6PJ.20  Wireworks 20" Panel To Panel Jumper,6 Circuit Price Description: Delivered/Open Market	1	\$80.00	\$80.00	38.000	\$49.60	\$49.60	

QUOTATION

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Quote Filename Hobken Fire Department (NJPA) - ES08-271729NJPA/C

Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
1.43	PWET6RC.1	Wireworks 15 Amp Duplex Receptacle w/Bezel,6 Circuit,Circuit 1 Standard Trim Finishes	3	\$29.00	\$87.00	38.000	\$17.98	\$53.94	
		Sand			/SA				
	Price Description: Delivered/Open Market								
1.44	PWET6WW.24	Wireworks Rigid Wireway,10-Wire System,6 Circuit,24"W Panel	1	\$105.00	\$105.00	38.000	\$65.10	\$65.10	
									
	Price Description: Delivered/Open Market								
1.45	PWET6WW.36	Wireworks Rigid Wireway,10-Wire System,6 Circuit,36"W Panel	1	\$112.00	\$112.00	38.000	\$69.44	\$69.44	
									
	Price Description: Delivered/Open Market								
1.46	PWET6WW.60	Wireworks Rigid Wireway,10-Wire System,6 Circuit,60"W Panel	1	\$129.00	\$129.00	38.000	\$79.98	\$79.98	
									
	Price Description: Delivered/Open Market								
1.47	PWM54	Wireworks Adjustable Wall Mount,54"H Standard Trim Finishes	1	\$166.00	\$166.00	38.000	\$102.92	\$102.92	
		Sand			/SA				
	Price Description: Delivered/Open Market								
1.48	PWR2460-74P	Wireworks Rectangular Worksurface,74P Edge,24x60"W	1	\$394.00	\$394.00	38.000	\$244.28	\$244.28	
		Surface Finish			KI Laminates	Standard			
		KI Laminates			CANYON ZEPHYR 4842-60	/LCA			
		Standard Trim Finishes			Champagne Metallic	/CM			
		Edge Color			Sand edge	/ESA			
		Grommet Color			Sand grommet	/GSA			
	Price Description: Delivered/Open Market								
1.49	PWR2466-74P	Wireworks Rectangular Worksurface,74P Edge,24x66"W	1	\$405.00	\$405.00	38.000	\$251.10	\$251.10	
		Surface Finish			KI Laminates	Standard			
		KI Laminates			CANYON ZEPHYR 4842-60	/LCA			
		Standard Trim Finishes			Champagne Metallic	/CM			
		Edge Color			Sand edge	/ESA			
		Grommet Color			Sand grommet	/GSA			
	Price Description: Delivered/Open Market								
1.50	S16120008	700 Series Files Bookcase-36Wx39-1/4"Hx15"D-2 Adj Shelves Unit Color	1	\$681.00	\$681.00	38.000	\$422.22	\$422.22	
	No Image Available	Champagne Metallic			/CM				
	MK: SPECIAL BOOKCASE								
1.51	S7L10818T-74P	700 Series Laminate Top for Side-by-Side Units,74P Edge,108x18" Surface Finish	1	\$702.00	\$702.00	38.000	\$435.24	\$435.24	
		KI Laminates			Standard				
		KI Laminates			CANYON ZEPHYR 4842-60	/LCA			
		Edge Color			Sand	/TSA			
	Price Description: Delivered/Open Market								

QUOTATION

CREATED 8/10/2015
VALID THROUGH 11/8/2015
Prepared By Eric Schadt
Quote Filename Hobken Fire Department (NJPA) - ES08-271729NJPA/C

Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
1.52	S7L/363603D	700 Series Files Lat. File,3H-36Wx18Dx39-1/4"H	2	\$1,362.00	\$2,724.00	38.000	\$844.44	\$1,688.88	
		Pull Options Unit Color Counterbalance Option Key Option							
		Classic (inset pull) /CLSC Champagne Metallic /CM With Counterbalance /CBW Key standard /KS							
		Price Description: Delivered/Open Market							
1.53	S7P/1524WBBF	700 Series Files Supporting Ped-Box/Box/File-24" Nominal Depth	2	\$783.00	\$1,566.00	38.000	\$485.46	\$970.92	
		Pull Options Unit Color Key Option							
		Classic (inset pull) /CLSC Champagne Metallic /CM Key standard /KS							
		Price Description: Delivered/Open Market							
1.54	S7P/1524WFF	700 Series Files Supporting Ped-File/File-24" Nominal Depth	1	\$716.00	\$716.00	38.000	\$443.92	\$443.92	
		Pull Options Unit Color Key Option							
		Classic (inset pull) /CLSC Champagne Metallic /CM Key standard /KS							
		Price Description: Delivered/Open Market							
1.55	SOMC/NC	Soltice Metal Multiple Seating-1 Seat Unit,No Table No Chair Connect,Open Arm,Non-Contrast Non-Contrast Fabric	2	\$1,078.00	\$2,156.00	38.000	\$668.36	\$1,336.72	
		Compliance to TB 117-2013 Soltice Metal Fabric NFR Fabric HOLY COW Base Finish Armcap Option Wood Armcap Finish Color Core Wood Finish Color Glide Color Moisture Barrier							
		Fabric Grade G HOLY COW SOCK MONKEY Champagne Metallic Wood armcaps (pair) Wood finish-Core Cherry Storm on Beech Natural (Cream) No Moisture Barrier							
		/NFR G HOLY COW /27.144.051.P /CM /WAC CORE /BCX /NGNT /NMB							
		Price Description: Delivered/Open Market							
1.56	UP65NRC2436A	Wireworks Acoustic Tile,24Wx36"H	1	\$123.00	\$123.00	38.000	\$76.26	\$76.26	
		Tile Fabric VSG2 Fabric 2 PARAMETER							
		Fabric Grade 2 2 PARAMETER SAND DUNE							
		GRD2 2PUPHARAMET ER /P2SDS1							
		Price Description: Delivered/Open Market							
1.57	UP65NRC3024A	Wireworks Acoustic Tile,30Wx24"H	1	\$111.00	\$111.00	38.000	\$68.82	\$68.82	
		Tile Fabric VSG2 Fabric 2 PARAMETER							
		Fabric Grade 2 2 PARAMETER SAND DUNE							
		GRD2 2PUPHARAMET ER /P2SDS1							
		Price Description: Delivered/Open Market							
1.58	UP65NRC3624A	Wireworks Acoustic Tile,36Wx24"H	1	\$119.00	\$119.00	38.000	\$73.78	\$73.78	
		Tile Fabric VSG2 Fabric 2 PARAMETER							
		Fabric Grade 2 2 PARAMETER SAND DUNE							
		GRD2 2PUPHARAMET ER /P2SDS1							
		Price Description: Delivered/Open Market							
1.59	UP65NRC3636A	Wireworks Acoustic Tile,36Wx36"H	3	\$169.00	\$507.00	38.000	\$104.78	\$314.34	
		Tile Fabric VSG2 Fabric 2 PARAMETER							
		Fabric Grade 2 2 PARAMETER SAND DUNE							
		GRD2 2PUPHARAMET ER /P2SDS1							
		Price Description: Delivered/Open Market							

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Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
1.60	UP65NRC4236A	Wireworks Acoustic Tile,42Wx36"H	1	\$177.00	\$177.00	38.000	\$109.74	\$109.74	
		Tile Fabric VSG2 Fabric 2 PARAMETER		Fabric Grade 2 2 PARAMETER SAND DUNE		GRD2 2PUPHARAMET ER /P2SDS1			
		Price Description: Delivered/Open Market							
1.61	KI74/JR39	Impress Ultra Task,Ped Base,Mesh Mid Bk,Adj. Arms,Uph St	1	\$964.00	\$964.00	38.000	\$597.68	\$597.68	
		Seat Option Back Panel Upholstery Grade/Color Impress Upholstery P1 Pallas Fabric HOLY COW Base Option Height Option Memory Foam		Sliding seat Black Compliance to TB 117-2013 Pallas Fabric Group P1 HOLY COW CARBON COPY Carpet casters Standard height (17 3/4"-22 1/4") No memory foam		/SLD -BL /NFR GRPP1 HOLY COW /27.144.101.P /C -NS /NF			
		Price Description: Delivered/Open Market							
Description								WorkGroup Product Subtotal	\$16,995.44
2ND FLOOR									
Description									
3RD FLOOR									
2.1	46.0002.30	Wireworks Standard Horizontal Rail,30"L,Black	6	\$28.00	\$168.00	38.000	\$17.36	\$104.16	
		Price Description: Delivered/Open Market							
2.2	46.0002.36	Wireworks Standard Horizontal Rail,36"L,Black	6	\$32.00	\$192.00	38.000	\$19.84	\$119.04	
		Price Description: Delivered/Open Market							
2.3	46.0002.48	Wireworks Standard Horizontal Rail,48"L,Black	6	\$37.00	\$222.00	38.000	\$22.94	\$137.64	
		Price Description: Delivered/Open Market							
2.4	46.0017.30	Wireworks Domestic Power Base Trim/Raceway,30"W	3	\$71.00	\$213.00	38.000	\$44.02	\$132.06	
		Standard Trim Finishes		Sand		.SA			
		Price Description: Delivered/Open Market							
2.5	46.0017.36	Wireworks Domestic Power Base Trim/Raceway,36"W	2	\$74.00	\$148.00	38.000	\$45.88	\$91.76	
		Standard Trim Finishes		Sand		.SA			
		Price Description: Delivered/Open Market							
2.6	46.0017.48	Wireworks Domestic Power Base Trim/Raceway,48"W	3	\$90.00	\$270.00	38.000	\$55.80	\$167.40	
		Standard Trim Finishes		Sand		.SA			
		Price Description: Delivered/Open Market							

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Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
2.7	46.0040.30	Wireworks Top Caps,30"W	3	\$29.00	\$87.00	38.000	\$17.98	\$53.94	
		Standard Trim Finishes							
		Sand				.SA			
									
		Price Description: Delivered/Open Market							
2.8	46.0040.36	Wireworks Top Caps,36"W	2	\$29.00	\$58.00	38.000	\$17.98	\$35.96	
		Standard Trim Finishes							
		Sand				.SA			
									
		Price Description: Delivered/Open Market							
2.9	46.0040.48	Wireworks Top Caps,48"W	3	\$39.00	\$117.00	38.000	\$24.18	\$72.54	
		Standard Trim Finishes							
		Sand				.SA			
									
		Price Description: Delivered/Open Market							
2.10	46.0365	Wireworks Top Cap Splice Plate	8	\$1.00	\$8.00	38.000	\$0.62	\$4.96	
		Standard Trim Finishes							
		Sand				.SA			
									
		Price Description: Delivered/Open Market							
2.11	7D/D2472-74P-P	700 Series Desk,Partial Modesty Panel,74P Edge,24x72"W	1	\$985.00	\$985.00	38.000	\$610.70	\$610.70	
		Grommets				/NG			
		Enamel Color				Champagne Metallic	/CM		
		Surface Finish				KI Laminates	Standard		
		KI Laminates				CANYON ZEPHYR 4842-60	/LCA		
		Grommet and/or PowerUp Color				Sand edge/grommet	/TSA		
									
		Price Description: Delivered/Open Market							
2.12	BLCL36/WW/PM	WireWorks Balance Ovrhd w/Lam Upper Dr,On-Module,36"W	6	\$1,094.00	\$6,564.00	38.000	\$678.28	\$4,069.68	
		Cabinet Paint Color				Champagne Metallic	/CM		
		Surface Finish				KI Laminates	Standard		
		KI Laminates				CANYON ZEPHYR 4842-60	/LCA		
		Laminate Door Edge Color				Sand laminate door edge	/ESA		
		Key Option				Key standard	/KS		
									
		Price Description: Delivered/Open Market							
2.13	BLCL54/WW/PM	WireWorks Balance Ovrhd w/Lam Upper Dr,On-Module,54"W	3	\$1,373.00	\$4,119.00	38.000	\$851.26	\$2,553.78	
		Cabinet Paint Color				Champagne Metallic	/CM		
		Surface Finish				KI Laminates	Standard		
		KI Laminates				CANYON ZEPHYR 4842-60	/LCA		
		Laminate Door Edge Color				Sand laminate door edge	/ESA		
		Key Option				Key standard	/KS		
									
		Price Description: Delivered/Open Market							
2.14	BTLT5.24	Balance Overhead Task Light,24"W,For 30 & 36" Overhead	5	\$99.00	\$495.00	38.000	\$61.38	\$306.90	
									
		Price Description: Delivered/Open Market							
2.15	BTLT5.48	Balance Overhead Task Light,48"W,For 54 & 60" Overhead	3	\$114.00	\$342.00	38.000	\$70.68	\$212.04	
									
		Price Description: Delivered/Open Market							

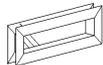
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Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
2.16	H13T	Hub Laminate Table,13x26"	1	\$1,049.00	\$1,049.00	38.000	\$650.38	\$650.38	
		Base Finish Champagne Metallic /CM Top Laminate Finish KI Laminates Standard KI Laminates CANYON ZEPHYR 4842-60 /LCA Side Laminate Finish Canyon Zephyr /LCA2 Power No power /NP Ganging No gangers /HNG Glide Option No glides /NGL							
		Price Description: Delivered/Open Market							
2.17	KI74/JR39	Impress Ultra Task,Ped Base,Mesh Mid Bk,Adj. Arms,Uph St	5	\$964.00	\$4,820.00	38.000	\$597.68	\$2,988.40	
		Seat Option Sliding seat /SLD Back Panel Black -BL Upholstery Grade/Color Compliance to TB 117-2013 /NFR Impress Upholstery Pallas Fabric Group P1 GRPP1 P1 Pallas Fabric HOLY COW HOLY COW HOLY COW SOCK MONKEY /27.144.051.P Base Option Carpet casters /C Height Option Standard height (17 3/4"-22 1/4") -NS Memory Foam No memory foam /NF							
		Price Description: Delivered/Open Market							
2.18	PCP9042	Wireworks 90 Degree 2-Way "L" Corner,Unuphol,42"H	1	\$256.00	\$256.00	38.000	\$158.72	\$158.72	
		Standard Trim Finishes Sand /SA Assembly Option Fully Assembled /F							
		Price Description: Delivered/Open Market							
2.19	PCP9066	Wireworks 90 Degree 2-Way "L" Corner,Unuphol,66"H	4	\$301.00	\$1,204.00	38.000	\$186.62	\$746.48	
		Standard Trim Finishes Sand /SA Assembly Option Fully Assembled /F							
		Price Description: Delivered/Open Market							
2.20	PCPV903666	Wireworks 90 Degree 2-Way "L" Corner,Unuphol,36-66"H	1	\$286.00	\$286.00	38.000	\$177.32	\$177.32	
		Standard Trim Finishes Sand /SA							
		Price Description: Delivered/Open Market							
2.21	PCPV904266	Wireworks 90 Degree 2-Way "L" Corner,Unuphol,42-66"H	1	\$304.00	\$304.00	38.000	\$188.48	\$188.48	
		Standard Trim Finishes Sand /SA							
		Price Description: Delivered/Open Market							
2.22	PEP36	Wireworks End-of-Run Condition,36"H	1	\$83.00	\$83.00	38.000	\$51.46	\$51.46	
		Standard Trim Finishes Sand /SA							
		Price Description: Delivered/Open Market							
2.23	PEP42	Wireworks End-of-Run Condition,42"H	1	\$89.00	\$89.00	38.000	\$55.18	\$55.18	
		Standard Trim Finishes Sand /SA							
		Price Description: Delivered/Open Market							

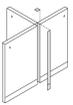
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Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
2.24	PEP66	Wireworks End-of-Run Condition,66"H	5	\$115.00	\$575.00	38.000	\$71.30	\$356.50	
		Standard Trim Finishes							
		Sand							
					/SA				
		Price Description: Delivered/Open Market							
2.25	PFP36	Wireworks 180 Degree 2-Way In-Line Connection,36"H	3	\$53.00	\$159.00	38.000	\$32.86	\$98.58	
									
		Price Description: Delivered/Open Market							
2.26	PFP42	Wireworks 180 Degree 2-Way In-Line Connection,42"H	1	\$56.00	\$56.00	38.000	\$34.72	\$34.72	
									
		Price Description: Delivered/Open Market							
2.27	PFP66	Wireworks 180 Degree 2-Way In-Line Connection,66"H	5	\$75.00	\$375.00	38.000	\$46.50	\$232.50	
									
		Price Description: Delivered/Open Market							
2.28	PGT3612	Wireworks Glass Tile,36Wx12"H	2	\$383.00	\$766.00	38.000	\$237.46	\$474.92	
		Glass Color							
		Clear							
		Standard Trim Finishes							
		Sand							
					/GLA				
					/SA				
		Price Description: Delivered/Open Market							
2.29	PMMA2442	WireWorks Monolithic Panel,24Wx42"H	1	\$373.00	\$373.00	38.000	\$231.26	\$231.26	
		Electrical Code							
		Domestic, 2 sides w/cutouts							
		Standard Trim Finishes							
		Sand							
		Panel Fabric Side 1							
		Fabric Grade 2							
		VSG2 Fabric							
		2 PARAMETER							
		2 PARAMETER							
		Panel Fabric Side 2							
		Fabric Grade 2							
		VSG2 Fabric							
		2 PARAMETER							
		2 PARAMETER							
		Horizontal Style							
		Standard							
					/D				
					/SA				
					GRD2				
					2PUPHARAMET				
					ER				
					/P2SDS1				
					GRD2				
					2PUPHARAMET				
					ER				
					/P2SDS2				
					/S				
		Price Description: Delivered/Open Market							
2.30	PMMA2466	WireWorks Monolithic Panel,24Wx66"H	3	\$473.00	\$1,419.00	38.000	\$293.26	\$879.78	
		Electrical Code							
		Domestic, 2 sides w/cutouts							
		Standard Trim Finishes							
		Sand							
		Panel Fabric Side 1							
		Fabric Grade 2							
		VSG2 Fabric							
		2 PARAMETER							
		2 PARAMETER							
		Panel Fabric Side 2							
		Fabric Grade 2							
		VSG2 Fabric							
		2 PARAMETER							
		2 PARAMETER							
		Horizontal Style							
		Standard							
					/D				
					/SA				
					GRD2				
					2PUPHARAMET				
					ER				
					/P2SDS1				
					GRD2				
					2PUPHARAMET				
					ER				
					/P2SDS2				
					/S				
		Price Description: Delivered/Open Market							

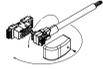
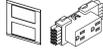
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Line	Model	Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
2.31	PMMA3066  WireWorks Monolithic Panel,30Wx66"H Electrical Code Domestic, 2 sides w/cutouts /D Standard Trim Finishes Sand /SA Panel Fabric Side 1 Fabric Grade 2 GRD2 VSG2 Fabric 2 PARAMETER 2PUPHARAMET 2 PARAMETER SAND DUNE /P2SDS1 Panel Fabric Side 2 Fabric Grade 2 GRD2 VSG2 Fabric 2 PARAMETER 2PUPHARAMET 2 PARAMETER SAND DUNE /P2SDS2 Horizontal Style Standard /S Price Description: Delivered/Open Market	3	\$531.00	\$1,593.00	38.000	\$329.22	\$987.66	
2.32	PMMA3666  WireWorks Monolithic Panel,36Wx66"H Electrical Code Domestic, 2 sides w/cutouts /D Standard Trim Finishes Sand /SA Panel Fabric Side 1 Fabric Grade 2 GRD2 VSG2 Fabric 2 PARAMETER 2PUPHARAMET 2 PARAMETER SAND DUNE /P2SDS1 Panel Fabric Side 2 Fabric Grade 2 GRD2 VSG2 Fabric 2 PARAMETER 2PUPHARAMET 2 PARAMETER SAND DUNE /P2SDS2 Horizontal Style Standard /S Price Description: Delivered/Open Market	7	\$576.00	\$4,032.00	38.000	\$357.12	\$2,499.84	
2.33	PMMA5466  WireWorks Monolithic Panel,54Wx66"H Electrical Code Domestic, 2 sides w/cutouts /D Standard Trim Finishes Sand /SA Panel Fabric Side 1 Fabric Grade 2 GRD2 VSG2 Fabric 2 PARAMETER 2PUPHARAMET 2 PARAMETER SAND DUNE /P2SDS1 Panel Fabric Side 2 Fabric Grade 2 GRD2 VSG2 Fabric 2 PARAMETER 2PUPHARAMET 2 PARAMETER SAND DUNE /P2SDS2 Horizontal Style Standard /S Price Description: Delivered/Open Market	3	\$765.00	\$2,295.00	38.000	\$474.30	\$1,422.90	
2.34	PTP3W66  Wireworks 3-Way "T" Intersection w/3-Way Cap,Unuphol,66"H Standard Trim Finishes Sand /SA Assembly Option Fully Assembled /F Price Description: Delivered/Open Market	1	\$337.00	\$337.00	38.000	\$208.94	\$208.94	
2.35	PTPV1W3666  Wireworks 3-Way "T" Intersection w/1-Way Cap,Unuphol,36-66"H Standard Trim Finishes Sand /SA Price Description: Delivered/Open Market	2	\$319.00	\$638.00	38.000	\$197.78	\$395.56	
2.36	PWCT72-S-74P  WireWorks Straight Cntrtop,No Notch,74P Edge,72"W Surface Finish KI Laminates Standard KI Laminates CANYON ZEPHYR 4842-60 /LCA Standard Trim Finishes Champagne Metallic /CM Edge Color Sand /ESA Price Description: Delivered/Open Market	1	\$379.00	\$379.00	38.000	\$234.98	\$234.98	

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Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
2.37	PWET6BFU	Wireworks Universal Base Infeed w/ Bezel,6 Circuit,72" Whip	2	\$206.00	\$412.00	38.000	\$127.72	\$255.44	
		Standard Trim Finishes Sand			/SA				
		Price Description: Delivered/Open Market							
2.38	PWET6PJ.17	Wireworks 17" Panel To Panel Jumper,6 Circuit	6	\$79.00	\$474.00	38.000	\$48.98	\$293.88	
									
		Price Description: Delivered/Open Market							
2.39	PWET6PJ.20	Wireworks 20" Panel To Panel Jumper,6 Circuit	5	\$80.00	\$400.00	38.000	\$49.60	\$248.00	
									
		Price Description: Delivered/Open Market							
2.40	PWET6RC.1	Wireworks 15 Amp Duplex Receptacle w/Bezel,6 Circuit,Circuit 1	6	\$29.00	\$174.00	38.000	\$17.98	\$107.88	
		Standard Trim Finishes Sand			/SA				
		Price Description: Delivered/Open Market							
2.41	PWET6RC.2	Wireworks 15 Amp Duplex Receptacle w/Bezel,6 Circuit,Circuit 2	6	\$29.00	\$174.00	38.000	\$17.98	\$107.88	
		Standard Trim Finishes Sand			/SA				
		Price Description: Delivered/Open Market							
2.42	PWET6RC.3	Wireworks 15 Amp Duplex Receptacle w/Bezel,6 Circuit,Circuit 3	6	\$29.00	\$174.00	38.000	\$17.98	\$107.88	
		Standard Trim Finishes Sand			/SA				
		Price Description: Delivered/Open Market							
2.43	PWET6RC.4I	Wireworks 15 Amp Duplex Receptacle w/Bezel,6 Circuit,Circuit 4	2	\$29.00	\$58.00	38.000	\$17.98	\$35.96	
		Standard Trim Finishes Sand			/SA				
		Price Description: Delivered/Open Market							
2.44	PWET6WW.24	Wireworks Rigid Wireway,10-Wire System,6 Circuit,24"W Panel	2	\$105.00	\$210.00	38.000	\$65.10	\$130.20	
									
		Price Description: Delivered/Open Market							
2.45	PWET6WW.30	Wireworks Rigid Wireway,10-Wire System,6 Circuit,30"W Panel	3	\$109.00	\$327.00	38.000	\$67.58	\$202.74	
									
		Price Description: Delivered/Open Market							

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Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
2.46	PWET6WW.36	Wireworks Rigid Wireway,10-Wire System,6 Circuit,36"W Panel	2	\$112.00	\$224.00	38.000	\$69.44	\$138.88	
									
		Price Description: Delivered/Open Market							
2.47	PWET6WW.48	Wireworks Rigid Wireway,10-Wire System,6 Circuit,48"W Panel	3	\$122.00	\$366.00	38.000	\$75.64	\$226.92	
									
		Price Description: Delivered/Open Market							
2.48	PWET6WW.54	Wireworks Rigid Wireway,10-Wire System,6 Circuit,54"W Panel	3	\$125.00	\$375.00	38.000	\$77.50	\$232.50	
									
		Price Description: Delivered/Open Market							
2.49	PWR2448-74P	Wireworks Rectangular Worksurface,74P Edge,24x48"W	3	\$367.00	\$1,101.00	38.000	\$227.54	\$682.62	
									
		Surface Finish		KI Laminates		Standard			
		KI Laminates		CANYON ZEPHYR 4842-60		/LCA			
		Standard Trim Finishes		Champagne Metallic		/CM			
		Edge Color		Sand edge		/ESA			
		Grommet Color		Sand grommet		/GSA			
		Price Description: Delivered/Open Market							
2.50	PWR2454-74P	Wireworks Rectangular Worksurface,74P Edge,24x54"W	3	\$382.00	\$1,146.00	38.000	\$236.84	\$710.52	
									
		Surface Finish		KI Laminates		Standard			
		KI Laminates		CANYON ZEPHYR 4842-60		/LCA			
		Standard Trim Finishes		Champagne Metallic		/CM			
		Edge Color		Sand edge		/ESA			
		Grommet Color		Sand grommet		/GSA			
		Price Description: Delivered/Open Market							
2.51	PWR2472-74P	Wireworks Rectangular Worksurface,74P Edge,24x72"W	1	\$412.00	\$412.00	38.000	\$255.44	\$255.44	
									
		Surface Finish		KI Laminates		Standard			
		KI Laminates		CANYON ZEPHYR 4842-60		/LCA			
		Standard Trim Finishes		Champagne Metallic		/CM			
		Edge Color		Sand edge		/ESA			
		Grommet Color		Sand grommet		/GSA			
		Price Description: Delivered/Open Market							
2.52	PWR3072-74P	Wireworks Rectangular Worksurface,74P Edge,30x72"W	3	\$433.00	\$1,299.00	38.000	\$268.46	\$805.38	
									
		Surface Finish		KI Laminates		Standard			
		KI Laminates		CANYON ZEPHYR 4842-60		/LCA			
		Standard Trim Finishes		Champagne Metallic		/CM			
		Edge Color		Sand edge		/ESA			
		Grommet Color		Sand grommet		/GSA			
		Price Description: Delivered/Open Market							
2.53	S16120010	CUSTOM MAIL SLOT UNIT	1	\$1,350.00	\$1,350.00	38.000	\$837.00	\$837.00	
									
		Enamel Color		Champagne Metallic		/CM			
		MK: Special Mail Slot							

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Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
2.54	S7L/363603D	700 Series Files Lat. File,3H-36Wx18Dx39-1/4"H	1	\$1,362.00	\$1,362.00	38.000	\$844.44	\$844.44	
		Pull Options Unit Color Counterbalance Option Key Option		Classic (inset pull) Champagne Metallic With Counterbalance Key standard		/CLSC /CM /CBW /KS			
		Price Description: Delivered/Open Market							
2.55	S7L/42240FF	700 Series Files Credenza File-File/File 42Wx19Dx27-7/8"H	1	\$1,370.00	\$1,370.00	38.000	\$849.40	\$849.40	
		Pull Options Unit Color Counterbalance Option Key Option		Classic (inset pull) Champagne Metallic With Counterbalance Key standard		/CLSC /CM /CBW /KS			
		Price Description: Delivered/Open Market							
2.56	S7L/423603D	700 Series Files Lat. File,3H-42Wx18Dx39-1/4"H	1	\$1,501.00	\$1,501.00	38.000	\$930.62	\$930.62	
		Pull Options Unit Color Counterbalance Option Key Option		Classic (inset pull) Champagne Metallic With Counterbalance Key standard		/CLSC /CM /CBW /KS			
		Price Description: Delivered/Open Market							
2.57	S7L/7818T-74P	700 Series Laminate Top for Side-by-Side Units,74P Edge,78x18"	1	\$444.00	\$444.00	38.000	\$275.28	\$275.28	
		Surface Finish KI Laminates Edge Color		KI Laminates CANYON ZEPHYR 4842-60 Sand		Standard /LCA /TSA			
		Price Description: Delivered/Open Market							
2.58	S7P/1524WBBF	700 Series Files Supporting Ped-Box/Box/File-24" Nominal Depth	5	\$783.00	\$3,915.00	38.000	\$485.46	\$2,427.30	
		Pull Options Unit Color Key Option		Classic (inset pull) Champagne Metallic Key standard		/CLSC /CM /KS			
		Price Description: Delivered/Open Market							
2.59	S7P/1524WFF	700 Series Files Supporting Ped-File/File-24" Nominal Depth	4	\$716.00	\$2,864.00	38.000	\$443.92	\$1,775.68	
		Pull Options Unit Color Key Option		Classic (inset pull) Champagne Metallic Key standard		/CLSC /CM /KS			
		Price Description: Delivered/Open Market							
2.60	SOMC/NC	Soltice Metal Multiple Seating-1 Seat Unit,No Table No Chair Connect,Open Arm,Non-Contrast	2	\$1,078.00	\$2,156.00	38.000	\$668.36	\$1,336.72	
		Non-Contrast Fabric Soltice Metal Fabric NFR Fabric HOLY COW Base Finish Armcap Option Wood Armcap Finish Color Core Wood Finish Color Glide Color Moisture Barrier		Compliance to TB 117-2013 Fabric Grade G HOLY COW SOCK MONKEY Champagne Metallic Wood armcaps (pair) Wood finish-Core Cherry Storm on Beech Natural (Cream) No Moisture Barrier		/NFR G HOLY COW /27.144.051.P /CM /WAC CORE /BCX /NGNT /NMB			
		Price Description: Delivered/Open Market							

QUOTATION

CREATED 8/10/2015
VALID THROUGH 11/8/2015
Prepared By Eric Schadt
Quote Filename Hobken Fire Department (NJPA) - ES08-271729NJPA/C

Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
2.61	SR/NC	Soltice Recliner,Closed Arm,Non-Contrast,No Articulating Tablet	2	\$3,267.00	\$6,534.00	38.000	\$2,025.54	\$4,051.08	
		Non-Contrast Fabric Soltice Fabric NFR Fabric HOLY COW Arm Option Wood Finish Color Wood Finish Color Moisture Barrier I.V. Pole (Facing) Catheter Attachment Mechanism Type Monitor Arm Magazine Rack		Compliance to TB 117-2013 Fabric Grade G HOLY COW SOCK MONKEY Wood armcaps (pair) Wood finish-Core Cherry Storm on Beech No Moisture Barrier No pole No catheter attachment Standard mechanism No monitor arm No rack		/NFR G HOLY COW /27.144.051.P /WAC CORE /BCX /NMB -NS -NCA /SM -NMA -NMR			
Price Description: Delivered/Open Market									
2.62	UP65NRC3030A	Wireworks Acoustic Tile,30Wx30"H	6	\$143.00	\$858.00	38.000	\$88.66	\$531.96	
		Tile Fabric VSG2 Fabric 2 PARAMETER		Fabric Grade 2 2 PARAMETER SAND DUNE		GRD2 2PUPHARAMET ER /P2SDS1			
Price Description: Delivered/Open Market									
2.63	UP65NRC3624A	Wireworks Acoustic Tile,36Wx24"H	4	\$119.00	\$476.00	38.000	\$73.78	\$295.12	
		Tile Fabric VSG2 Fabric 2 PARAMETER		Fabric Grade 2 2 PARAMETER SAND DUNE		GRD2 2PUPHARAMET ER /P2SDS1			
Price Description: Delivered/Open Market									
2.64	UP65NRC4830A	Wireworks Acoustic Tile,48Wx30"H	6	\$171.00	\$1,026.00	38.000	\$106.02	\$636.12	
		Tile Fabric VSG2 Fabric 2 PARAMETER		Fabric Grade 2 2 PARAMETER SAND DUNE		GRD2 2PUPHARAMET ER /P2SDS1			
Price Description: Delivered/Open Market									
2.65	KI74/JR39	Impress Ultra Task,Ped Base,Mesh Mid Bk,Adj. Arms,Uph St	1	\$964.00	\$964.00	38.000	\$597.68	\$597.68	
		Seat Option Back Panel Upholstery Grade/Color Impress Upholstery P1 Pallas Fabric HOLY COW Base Option Height Option Memory Foam		Sliding seat Black Compliance to TB 117-2013 Pallas Fabric Group P1 HOLY COW CARBON COPY Carpet casters Standard height (17 3/4"-22 1/4") No memory foam		/SLD -BL /NFR GRPP1 HOLY COW /27.144.101.P /C -NS /NF			
Price Description: Delivered/Open Market									
Description							WorkGroup Product Subtotal	\$41,677.64	
3RD FLOOR									

Product SubTotal:	\$58,673.08
Prevailing Wage Labor / Stair Carry / Site Conditions	\$5,867.31
Estimated Sales Tax:	See Note Below
Quote Total:	\$64,540.39

Images shown above are intended for approximate visual reference only and may not represent the exact models, numbers, descriptions or options selected. Refer to the model number/description/options shown for full product specifications.

Sales Tax (For Shipment within the United States Only): Estimated sales/use tax will be calculated when order is entered. It is the customers's responsibility to pay any applicable sales/use tax due upon invoicing. A customer will not be charged sales tax if (1) a Resale Certificate, (2) an Exempt Organization Certificate, or (3) a Direct Pay permit is on file with KI's Finance Department. If no certificate is on file, the appropriate sales/use tax rate in effect at shipment will be applied and tax will be added to the customer's invoice.

**CITY OF HOBOKEN
RESOLUTION NO. :___**

**RESOLUTION TO AUTHORIZE AN AMENDMENT TO THE NON-FAIR AND OPEN
PROFESSIONAL SERVICE CONTRACT WITH USA ENVIRONMENTAL FOR DESIGN AND
CONSTRUCTION OVERSIGHT TO THE CITY OF HOBOKEN FOR THE PROPOSED
TEMPORARY BOATHOUSE AT 1601 PARK AVENUE THAT COMMENCED DECEMBER 3,
2015 TO REFLECT ADDITIONAL LSRP WORK IN AN AMOUNT NOT TO EXCEED
\$4,160.00**

WHEREAS, service to the City as Professional Engineer is a professional service as defined by N.J.S.A. 40A:11-1 et seq. and as such, is exempt from public bidding requirements pursuant to N.J.S.A. 40A:11-5; and,

WHEREAS, the City Council awarded a non-fair and open professional services contract to USA Environmental on December 2, 2015 for design and construction oversight for the temporary Hoboken Cove Boathouse at 1601 Park Avenue; and,

WHEREAS, the City now seeks to amend its contract with USA Environmental for design and construction oversight to the City of Hoboken in an amount not to exceed \$4,160.00, for the proposed Temporary Boathouse at 1601 Park Avenue, in accordance with their April 22, 2016 proposal; and,

WHEREAS, the firm of USA Environmental is hereby required to abide by the “pay-to-play” requirements of the Hoboken Public Contracting Reform Ordinance, codified as §20A-11 et seq. of the Administrative Code of the City of Hoboken as well as the Affirmative Action laws and policies under which the City operates; and,

NOW THEREFORE, BE IT RESOLVED, that a contract with USA Environmental for design and construction oversight services be, and is hereby, amended, in an amount not to exceed \$4,160.00, for the Temporary Boathouse at 1601 Park Avenue, in accordance with their April 22, 2016 proposal; and

BE IT FURTHER RESOLVED, that the terms of the subsequent contract, this resolution, and USA Environmental’s April 22, 2016 proposal, and USA Environmental’s original proposal and contract shall govern the contract, and the business and administrative terms of the City shall govern the administrative terms and conditions of this contract; and,

BE IT FURTHER RESOLVED, the contract shall expressly state that said firm shall be obligated to provide prompt notice to the City when its invoicing reaches 80% of the not to exceed amount if the firm believes additional funds will be necessary, and the City shall have no liability for payment of funds in excess of the not to exceed amount; and

BE IT FURTHER RESOLVED that the City Council of the City of Hoboken specifically finds that compliance with Hoboken Ordinance #DR-154 (codified as §20A-4 of the Code of the City of Hoboken), and any and all state Pay to Play laws, is a continuing obligation of the vendor ; and

BE IT FURTHER RESOLVED the City Clerk shall publish this resolution as required by law and keep a copy of the resulting contract on file in accordance with N.J.S.A. 40A:11-1 et seq.; and,

BE IT FURTHER RESOLVED that a certified copy of this resolution shall be provided to Mayor Dawn Zimmer and Corporation Counsel for action in accordance therewith and to take any other actions necessary to complete and realize the intent and purpose of this resolution; and,

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

Meeting Date: May 4, 2016

APPROVED:

APPROVED AS TO FORM:

Quentin Wiest
Business Administrator

_____, Esq.
Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

CERTIFICATION OF FUNDS

RESOLUTION TITLE:

RESOLUTION TO AUTHORIZE AN AMENDMENT TO THE NON-FAIR AND OPEN PROFESSIONAL SERVICE CONTRACT WITH USA ENVIRONMENTAL FOR DESIGN AND CONSTRUCTION OVERSIGHT TO THE CITY OF HOBOKEN FOR THE PROPOSED TEMPORARY BOATHOUSE AT 1601 PARK AVENUE THAT COMMENCED DECEMBER 3, 2015 TO REFLECT ADDITIONAL LSRP WORK IN AN AMOUNT NOT TO EXCEED \$4,160.00

AMOUNT TO BE CERTIFIED:

\$4,160.00

ACCOUNT NUMBER TO CERTIFY FROM:

6-01-21-181-036 in the CY2016 temporary appropriations

CERTIFICATION:

I, George DeStefano, Chief Financial Officer of the City of Hoboken, hereby certify that \$6,000.00 is available in the following appropriations: 6-01-21-181-036 in the CY2016 temporary appropriations; and I further certify that this commitment together with all previously made commitments does not exceed the appropriation balance for this purpose.

Signed: _____, George DeStefano, CFO

INTRODUCED BY _____
SECONDED BY: _____

CITY OF HOBOKEN
RESOLUTION NO. _____

**RESOLUTION AWARDING A NON-FAIR AND OPEN
PROFESSIONAL SERVICE CONTRACT TO USA ENVIRO
FOR DESIGN AND CONSTRUCTION OVERSIGHT TO THE
CITY OF HOBOKEN FOR THE PROPOSED BOATHOUSE AT
1601 PARK AVENUE IN AN AMOUNT NOT TO EXCEED
\$14,850.00 FOR A TERM TO COMMENCE DECEMBER 3, 2015
AND EXPIRE DECEMBER 2, 2016**

WHEREAS, the City of Hoboken has a need to obtain professional services for the design and maintenance of the construction of the proposed Hoboken Cove Boathouse, as a non-fair and open contract pursuant to the provisions of N.J.S.A. 19:44A-20.5; and,

WHEREAS, the City's Purchasing Agent has determined and certified in writing that the value of the services, combined with all other services of this vendor over a twelve month period, will exceed \$17,500.00; and,

WHEREAS, the anticipated term of this contract is project based, terminating upon completion, but in no event greater than one (1) year, December 2, 2016; and

WHEREAS, USA Environmental has submitted a proposal dated July 15, 2015 indicating they will provide aid services for the maintenance of the construction of the proposed Hoboken Cove Boathouse for the amount not to exceed \$14,500.00; and

WHEREAS, USA Environmental has completed and submitted a Business Entity Disclosure Certification which certifies that the vendor has not made any reportable contributions to a political or candidate committee in the City of Hoboken in the previous one year, and that the contract will prohibit the vendor from making any reportable contributions through the term of the contract, and has submitted a Business Registration Certificate, a Stockholder Disclosure Statement, and all necessary EEOC forms, prior to consideration of this resolution; and,

WHEREAS, certification of funds is available as follows:

I, George DeStefano, Chief Financial Officer of the City of Hoboken, hereby certify that \$18,500.00 is available in the following appropriations 5-01-21-181-036 in the City's CY2015 budget; and I further certify that this commitment together with all previously made commitments does not exceed the appropriation balance available for this purpose.

Signed: George DeStefano, George DeStefano, CFO

NOW THEREFORE, BE IT RESOLVED (*a majority of the full council voting in the affirmative*) that the City Council of the City of Hoboken authorizes the Mayor to enter into a contract with USA Environmental, as described herein, for the services described in their attached July 15, 2015 proposal for a term to expire upon completion of the project, but in no event later than December 2, 2016, and for an amount not to exceed \$14,500.00; and,

BE IT FURTHER RESOLVED that the Business Disclosure Entity Certification, Stockholder Disclosure Certification, all other accompanying business and contract compliance documentation, and the Determination of Value be placed on file with this resolution; and,

BE IT FURTHER RESOLVED that the City Clerk shall publish this resolution in the City's

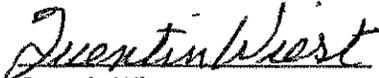
official newspapers immediately; and,

BE IT FURTHER RESOLVED that this resolution shall take effect immediately, subject to the following conditions:

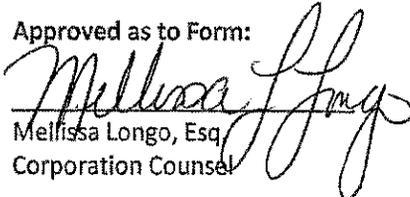
1. The above recitals are incorporated herein as though fully set forth at length.
2. The terms of USA Enviro's proposal shall govern the contract, and no changes may be made without the prior written consent of both parties.
3. Any change orders which shall become necessary shall be subject to the City's ability to appropriate sufficient funds, which appropriation shall be at the sole discretion of the City Council.
4. The Council hereby authorizes the Mayor, or her designee to execute any and all documents and take any and all actions necessary to complete and realize the intent and purpose of this resolution.
5. The Mayor, or her designee is hereby authorized to execute an agreement, for the above referenced goods and/or services based upon the following information:

USA Environmental Management, Inc.
344 West State Street
Trenton, NJ 08618

Reviewed:


Quentin Wiest
Business Administrator

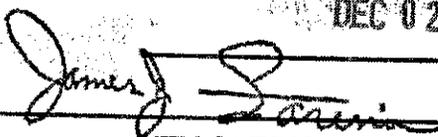
Approved as to Form:


Mellissa Longo, Esq.
Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Theresa Castellano		/		
Peter Cunningham	/			
James Doyle	/			
Jen Giattino	/			
Elizabeth Mason		/		
David Mello	/			
Tim Occhipinti	/			
Michael Russo	/			
Ravi Bhalla, Council President	/			

A TRUE COPY OF A RESOLUTION ADOPTED BY
THE COUNCIL OF THE CITY OF HOBOKEN, N.J.
AT A MEETING HELD ON:

DEC 02 2015


CITY CLERK

Batch Id: GDS Batch Date: 12/01/15 Batch Type: Standard

Account No. Account Description	Type	Entry Description	Amount	Seq
5-01-21-181-036 Professional Services - Redevelopment	Encumbrance	CFO CERT FOR MEETING OF DEC 2, 2015	18,500.00	1

Fund Description	Fund	Expenditures	Reimbursements	Transfer In	Transfer Out	Cancel	Encumbrances
CURRENT FUND	5-01	0.00	0.00	0.00	0.00	0.00	18,500.00
Total Of All Funds:		0.00	0.00	0.00	0.00	0.00	18,500.00

	Entries	Amount
Expenditures:	0	0.00
Reimbursements:	0	0.00
Transfer In:	0	0.00
Transfer Out:	0	0.00
Cancel:	0	0.00
Encumbrance:	1	18,500.00
Total:	1	18,500.00

There are NO errors in this listing.

December 1, 2015
01:29 PM

CITY OF HOBOKEN
Budget Batch Update/Posting Report

Page No: 1

	Updated Entries	Updated Amount
Reimbursements:	0	0.00
Expenditures:	0	0.00
Transfer In:	0	0.00
Transfer Out:	0	0.00
Cancel:	0	0.00

Encumbrances:	1	18,500.00
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Batch: GDS	Updated Entries:	1	Updated Amount:	18,500.00	Ref Num:	3827
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USA Environmental Management, Inc.
Environmental ♦ Engineering ♦ Construction

July 15, 2015

Brandy Forbes bforbes@hobokennj.gov
City of Hoboken
94 Washington Street
Hoboken, NJ 07030

Re: Proposal for Engineering Design and Construction Oversight
Proposed Boathouse at 1601 Park Avenue Hoboken NJ

Dear Ms. Forbes,

USA Environmental Management Inc. (USAEMI) is pleased to present our proposal for the design and project management for the construction of proposed Boathouse at 1601 Park Avenue Hoboken, New Jersey. The basis for our proposal is a basic description of the City's requirements and our experience in performing design services for similar project located within the State of New Jersey. All engineering work will be supervised, or performed by an engineer licensed in New Jersey.

Project Administration

USAEMI will utilize our in-house project management system to create project schedules related to human resource utilization, scheduling field visits, principal review, correspondence, reporting and invoicing. This system has been used successfully by us for many years. We will prepare a project schedule that will cover all of the work listed below with a reasonable expectation for the duration of each project activity. The schedule will be updated as the project progresses.

Preliminary Design

Following a site visit by our engineer, USAEMI will begin to develop a design concept that matches the City's requirements and the State and City building codes. Our design will encompass details regarding the siting, building, foundation, boat racks, electrical, stormwater management, site security and access, and operations and maintenance of the proposed facility.

The preliminary design will be in the form of draft plans and specifications. It will be approximately 65% to 75% complete. It is anticipated that the preliminary design will be submitted to the City within 2 weeks of acceptance of our offer to per this project.

Permitting

Once the design concept, by mans of the preliminary design submission, is accepted by the City, USAEMI will apply for state and local permits for the proposed construction. It is anticipated that the state permit will consist of a Tideland Use permit issued by NJDEP's Bureau of Land Use Regulation.

It is anticipated that the local permit for construction will consist of a building permit with the design undergoing a review of building, electrical, fire, and mechanical aspects of the project.



USA Environmental Management, Inc.
Environmental ♦ Engineering ♦ Construction

Final Design

Once the final permits are secured (approximately 30-90 days), USAEMI will finalize the design. We anticipate that the final design will be the preliminary design with the modifications requires by the NJDEP and the City's code enforcement. We will complete the final design within 1 week of the acceptance of the permits for the City and the NJDEP.

Construction Cost Estimate

As part of the final design process, USAEMI will prepare a cost estimate (engineer's estimate) for the construction of the proposed project. The estimate will include costs for the major portions of the site work plus administrative and contingency costs. The estimate will be submitted with the final design.

Bid Package

Once the City has reviewed and approved the final design and the cost estimate, USAEMI will prepare a bid package for the construction of the proposed facility. The bid package will include the final design elements, bid forms, and contract terms required to evaluate the successful bidder for the project.

Bid Administration

USAEMI will manage the bid process for the City. This process will include conducting a pre-bid meeting, responding to technical inquiries regarding the project, attendance at the bid opening, reviewing the bids, making a written recommendation for the successful bidder.

Project Administration

Once the City has issued a Notice-to-Proceed to the successful contractor, USAEMI will manage the project for the City. This process includes contractor's submission review, conducting a pre-construction meeting, periodic site inspections, critical step inspections, contractor invoice review, response to inquiries from the contractor, monitoring of the project schedule, and review of site safety procedures.

Project Close-out

When the contractor has achieved substantial completion, USAEMI will perform the project close-out procedures for the City. These procedures will include a punch list inspection, punch list preparation, review of final paperwork, warranty review and acceptance, review of the contractor's final report and a final inspection and invoice review.

Exclusions

- State Permit & Use Fees are not included.
- No more than 8 days for Construction Administration

Fees:

1. Preliminary Design/Permitting (State Fees Excluded)	\$4,850.00
2. Final Design/Estimates/Bid Package	\$5,500.00
3. Bid Administration/Closeout	<u>\$4,500.00</u>
4. Lump Sum Total	<u>\$14,850.00</u>



USA Environmental Management, Inc.
Environmental ♦ Engineering ♦ Construction

We trust the information contained herein is as requested. Should you have any questions and/or require additional information, please feel free to contact me. Should you wish to move forward with this work, please sign the proposal acceptance sheet attached to this proposal and send it to my attention.

We thank you for the opportunity and look forward to being of continued assistance.

Respectfully,

JOHN T. DUGGAN, JR.
Regional Manager



USA Environmental Management, Inc.
Environmental ♦ Engineering ♦ Construction

PROPOSAL ACCEPTANCE AND AGREEMENT

YOUR SIGNATURE INDICATES ACCEPTANCE OF THE PROPOSAL REFERENCED ABOVE, THE CONTRACT DOCUMENTS AND THE TERMS AND CONDITIONS UNLESS EXPRESSLY MODIFIED IN WRITING.

Proposal: Proposal for Engineering Design and Construction Oversight
Proposed Boathouse at 1601 Park Avenue Hoboken NJ

Proposal Date: July 15, 2015

Proposal No: 15-07-03a

Client: City of Hoboken
94 Washington Street
Hoboken, NJ 07030

For: **City of Hoboken**

By:

Signature: _____

Name: (please print) _____

Title: (please print) _____

For: **USA Environmental Management, Inc.**

By:

Signature: _____

Name: (please print) John T. Duggan, Jr.

Title: (please print) Regional Manager

CITY OF HOBOKEN

Division of Purchasing

DAWN ZIMMER
Mayor



AL B. DINEROS, QPA
Purchasing Agent

Date: November 23, 2015

To: Quentin Wiest, Business Administrator
Corporation Counsel, City of Hoboken

From: AL B. Dineros

Subject: **DETERMINATION OF VALUE FOR NON FAIR AND OPEN CONTRACT AWARD**

Contract For: Proposal for Engineering Design and Construction
Oversight for the Proposed Boathouse at 1601 Park
Avenue Hoboken NJ

Contract to be awarded to: USA Environmental Management, Inc.

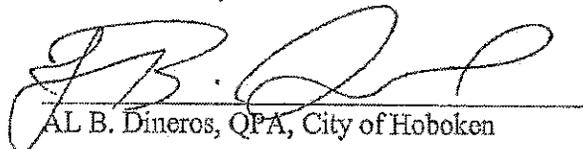
Contract Period: Upon completion of the project – No later than July 8, 2016

CERTIFICATION

I hereby certify that the amount of the contract, in aggregation with the outstanding current contracts, for this vendor exceed \$17,500 over a twelve month period.

I hereby further certify that funds to cover the expenditures for the above-reference contracts will be encumbered by purchase orders on an as-needed basis (as required pursuant to N.J.A.C. 5:30-5.4.).

By


AL B. Dineros, QPA, City of Hoboken

Certified Date:

11/23/2015

I certify that no one stockholder and/or interest holder owns 10% or more of the issued and outstanding stock and/or interests of the undersigned

Check the box that represents the type of business organization:

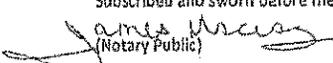
- Partnership Corporation Sole Proprietorship
 Limited Partnership Limited Liability Corporation Limited Liability Partnership

Subchapter S Corporation

Sign and notarize the form below, and, if necessary complete the stockholder list below.

Stockholders / Interest Holders:

Name:	Tracy L. Smith	Name:	
Home Address:	1204 Limberlost Gladwyne, PA	Home Address:	
Name:		Name:	
Home Address:		Home Address:	
Name:		Name:	
Home Address:		Home Address:	

Subscribed and sworn before me on this 20 day of November 2015

(Notary Public)
My commission expires
December 12, 2015


(Affiant)
John T. Duggan, Jr.
(Print name & title of affiant)
Regional Manager

COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
James M. Mscisz, Notary Public
City of Philadelphia, Philadelphia County
My Commission Expires Dec. 12, 2015
MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

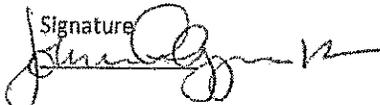
C. 271 POLITICAL CONTRIBUTION DISCLOSURE FORM
 Required Pursuant To N.J.S.A. 19:44A-20.26

This form or its permitted facsimile must be submitted to the local unit no later than 10 days prior to the award of the contract.

Part I – Vendor Information

Vendor Name:	USA Environmental Management, Inc.	
Address:	344 West State Street	
City: Trenton	State: NJ	Zip: 08618

The undersigned being authorized to certify, hereby certifies that the submission provided herein represents compliance with the provisions of N.J.S.A 19:44A-20.26 and as represented by the instructions accompanying this form.

Signature:  Printed Name: John T. Duggan, Jr. Title: Regional Manager

PART II – Contribution Disclosure

Disclosure requirement: Pursuant to N.J.S.A. 19:44-20.26 this disclosure must include all reportable political contributions (more than \$300 per election cycle) over the 12 months prior to submission to the committees of the government entities listed on the form provided by the local unit. *****If your response is N/A or NONE please write same hereunder – blank sections will be returned as incomplete.*****

Check here if disclosure is provided in electronic form.

Contributor Name	Recipient Name	Date	Dollar Amount
<i>NONE</i>			

STOCKHOLDER/INTERESTHOLDER DISCLOSURE CERTIFICATION

Name of Business: USA ENVIRONMENTAL MANAGEMENT, INC.

I certify that the list below contains the names and home addresses of all stockholders and/or interest holders which hold 10% or more of the issued and outstanding stock of the undersigned

OR



USA Environmental Management, Inc.
Environmental ♦ Engineering ♦ Construction

July 15, 2015

Brandy Forbes bforbes@hobokennj.gov
City of Hoboken
94 Washington Street
Hoboken, NJ 07030

Re: Proposal for Engineering Design and Construction Oversight
Proposed Boathouse at 1601 Park Avenue Hoboken NJ

Dear Ms. Forbes,

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The preliminary design will be in the form of draft plans and specifications. It will be approximately 65% to 75% complete. It is anticipated that the preliminary design will be submitted to the City within 2 weeks of acceptance of our offer to per this project.

Permitting

Once the design concept, by mans of the preliminary design submission, is accepted by the City, USAEMI will apply for state and local permits for the proposed construction. It is anticipated that the state permit will consist of a Tideland Use permit issued by NJDEP's Bureau of Land Use Regulation.

It is anticipated that the local permit for construction will consist of a building permit with the design undergoing a review of building, electrical, fire, and mechanical aspects of the project.



USA Environmental Management, Inc. Environmental ♦ Engineering ♦ Construction

Final Design

Once the final permits are secured (approximately 30-90 days), USAEMI will finalize the design. We anticipate that the final design will be the preliminary design with the modifications requires by the NJDEP and the City's code enforcement. We will complete the final design within 1 week of the acceptance of the permits for the City and the NJDEP.

Construction Cost Estimate

As part of the final design process, USAEMI will prepare a cost estimate (engineer's estimate) for the construction of the proposed project. The estimate will include costs for the major portions of the site work plus administrative and contingency costs. The estimate will be submitted with the final design.

Bid Package

Once the City has reviewed and approved the final design and the cost estimate, USAEMI will prepare a bid package for the construction of the proposed facility. The bid package will include the final design elements, bid forms, and contract terms required to evaluate the successful bidder for the project.

Bid Administration

USAEMI will manage the bid process for the City. This process will include conducting a pre-bid meeting, responding to technical inquiries regarding the project, attendance at the bid opening, reviewing the bids, making a written recommendation for the successful bidder.

Project Administration

Once the City has issued a Notice-to-Proceed to the successful contractor, USAEMI will manage the project for the City. This process includes contractor's submission review, conducting a pre-construction meeting, periodic site inspections, critical step inspections, contractor invoice review, response to inquiries from the contractor, monitoring of the project schedule, and review of site safety procedures.

Project Close-out

When the contractor has achieved substantial completion, USAEMI will perform the project close-out procedures for the City. These procedures will include a punch list inspection, punch list preparation, review of final paperwork, warranty review and acceptance, review of the contractor's final report and a final inspection and invoice review.

Exclusions

- State Permit & Use Fees are not included.
- No more than 8 days for Construction Administration

Fees:

1. Preliminary Design/Permitting (State Fees Excluded)	\$4,850.00
2. Final Design/Estimates/Bid Package	\$5,500.00
3. Bid Administration/Closeout	<u>\$4,500.00</u>
4. Lump Sum Total	<u>\$14,850.00</u>



USA Environmental Management, Inc.
Environmental ♦ Engineering ♦ Construction

We trust the information contained herein is as requested. Should you have any questions and/or require additional information, please feel free to contact me. Should you wish to move forward with this work, please sign the proposal acceptance sheet attached to this proposal and send it to my attention.

We thank you for the opportunity and look forward to being of continued assistance.

Respectfully,

JOHN T. DUGGAN, JR.
Regional Manager



USA Environmental Management, Inc.
Environmental ♦ Engineering ♦ Construction

PROPOSAL ACCEPTANCE AND AGREEMENT

YOUR SIGNATURE INDICATES ACCEPTANCE OF THE PROPOSAL REFERENCED ABOVE, THE CONTRACT DOCUMENTS AND THE TERMS AND CONDITIONS UNLESS EXPRESSLY MODIFIED IN WRITING.

Proposal: Proposal for Engineering Design and Construction Oversight
Proposed Boathouse at 1601 Park Avenue Hoboken NJ

Proposal Date: July 15, 2015

Proposal No: 15-07-03a

Client: City of Hoboken
94 Washington Street
Hoboken, NJ 07030

For: **City of Hoboken**

By:

Signature: _____

Name: (please print) _____

Title: (please print) _____

For: **USA Environmental Management, Inc.**

By:

Signature: _____

Name: (please print) John T. Duggan, Jr.

Title: (please print) Regional Manager



USA Environmental Management, Inc.
Environmental ♦ Engineering ♦ Construction

April 22, 2016

Quentin Wiest, City Administrator
City of Hoboken
94 Washington Street
Hoboken, New Jersey 07030

Re: *Request for Change of Scope-Revised*
Hoboken Cove-Boathouse Project
Hoboken, Hudson County, NJ

Dear Mr. Wiest:

USA Environmental Management, Inc. (USAEMI) is pleased to provide you with the following Request for a Change of Scope of Work for the above referenced project. The site is currently a vacant lot and is in the process of being redeveloped with a boathouse. Contaminated historic fill soil is present at the site. This contamination is required, by the NJDEP, to be investigated and remediated under the direction of an NJ Licensed Site Remediation Professional (LSRP). Paul Kenny of USAEMI is acting as the LSRP of Record for former underground storage tanks at the site.

Work Plan and Cost Estimate

The previously performed investigation satisfies the NJDEP requirements for the investigation of the site. The proposed development will consist of the construction of a boat house on the site. Note that the previous work performed at the site acts as an engineered cap. However, the required administrative and reporting work has not been completed to date, including the preparation of a Deed Notice, a Remedial Action Report and obtaining a Remedial Action Permit-Soil for the existing cap. USAEMI proposes to work with the site developer designers to assure that the proposed work satisfies the NJDEP requirements for a cap.

USAEMI proposes to perform inspection services of the construction of the site to assure that the boathouse are constructed correctly and in accordance with NJDEP requirements. Upon completion of the installation of the boathouse, USAEMI shall prepare a Deed Notice utilizing the as-built site plans and apply for a Remedial Action Permit-Soil for the cap. Upon receipt of the permit, USAEMI shall prepare and submit to the NJDEP a Remedial Action Report and prepare a Restricted Use-Area of Concern Only Response Action Outcome (RAO). Note that

USAEMI has previously been contracted to perform LSRP services for the construction of a park on this lot. USAEMI is awaiting the City's direction to move forward with that phase of development. USAEMI understands that development of this park has been delayed and will be performed in the future. Therefore, USAEMI will utilize the previously authorized funding to complete the reporting required for the construction of the boathouse and the current engineering controls at the site.

Therefore, USAEMI proposes the following scope of work:

1. Work with the site designer to assure that the proposed development satisfies the NJDEP requirements for the site.
2. Prepare a Remedial Action Report and related forms for submittal to the NJDEP to be performed using exiting authorization.
3. Oversee the construction of the onsite development to assure compliance with the New Jersey Technical Requirements. This work will be performed using previously authorized funding under the boathouse design services, with one additional day for the LSRP to inspect the construction to assure compliance with the design.
4. Prepare a Deed Notice for filing with the County Register of Deeds. This assumes that USAEMI will be provided with an as-built diagram of the existing conditions to be performed using exiting authorization.
5. Prepare a Remedial Action Permit Soil application for submittal to the NJDEP. USAEMI's proposal excludes NJDEP Permit Fees to be performed using exiting authorization.

Costs for Additional Tasks

The cost estimate for conducting the above described work as part of the program phase investigation is approximately \$4,160.00 (see attached Table 1).

If you have any questions or need additional information, please call.

Respectfully submitted,

USA Environmental Management, Inc.


Jorge Gomez, PG
Program Manager

ATTACHMENT 1

Cost Estimate

TABLE 1
Change of Scope-Historic Fill
Hoboken Cove-Boathouse
HOBOKEN, HUDSON COUNTY, NJ

Task 1: Site Design

USAEMI Personnel	Quantity	Rate	Cost	
Project Manager	4 hours	\$110	\$440	
LSRP	12 hours	\$150	\$1,800	
				<i>Subtotal:</i> \$2,240
				Total Task: \$2,240

Task 2: Construction Oversight

USAEMI Personnel	Quantity	Rate	Cost	
Project Manager	2 hours	\$110	\$220	
LSRP	10 hours	\$150	\$1,500	
Expenses: Vehicle, Miles, and Equipment	1 day	\$200	\$200	
				<i>Subtotal:</i> \$1,920
				Total Task: \$1,920

USAEMI Professional Services **\$4,160**

Notes:

Cost estimate does not include NJDEP fees

Introduced by: _____

Seconded by: _____

CITY OF HOBOKEN
RESOLUTION NO. : _____

**RESOLUTION TO AUTHORIZE A PROFESSIONAL SERVICE CONTRACT WITH MARAZITI FALCON AS
SPECIAL LEGAL COUNSEL- REVIEW OF THE BASF CONTRACT AND RELATED ENVIRONMENTAL
DOCUMENTS IN A NOT TO EXCEED AMOUNT OF FIFTEEN THOUSAND DOLLARS (\$15,000.00) FOR A
TERM TO COMMENCE MAY 5, 2016 AND EXPIRE MAY 4, 2017**

WHEREAS, the City of Hoboken published its annual Request for Proposals for the Professional Services of Special Legal Counsel – Redevelopment and Environmental in accordance with the Fair and Open Process and Hoboken Ordinance #DR-154, which Maraziti Falcon responded to, and the City’s evaluation committee has determined that this firm’s proposal was one of the top proposals provided, cost and other factors considered; and,

WHEREAS, Maraziti Falcon is hereby required to abide by the “pay-to-play” requirements of the Hoboken Public Contracting Reform Ordinance, codified as §20A-11 et seq. of the Administrative Code of the City of Hoboken as well as the Affirmative Action laws and policies under which the City operates; and,

WHEREAS, certification of funds is available as follows:

I, George DeStefano, Chief Financial Officer of the City of Hoboken, hereby certify that \$15,000.00 will be available in the following appropriation C-04-60-711-120 in the temporary CY2016 appropriation; and I further certify that this commitment together with all previously made commitments and payments will not exceed the funds available in said appropriation for the CY2016 temporary appropriation; and I further certify that the funds available in the said appropriation are intended for the purpose herein committed.

Signed: _____, George DeStefano, CFO

NOW THEREFORE, BE IT RESOLVED, that a contract with Maraziti Falcon to represent the City as Special Legal Counsel- Review BASF Contract and related Environmental Documents be awarded, for a term to commence May 5, 2016 and expire May 4, 2017, for a total not to exceed amount of **fifteen thousand dollars (\$15,000.00)**; and

BE IT FURTHER RESOLVED, the contract shall include the following term: Maraziti Falcon shall be paid maximum hourly rates of \$190.00/hour for attorneys when charged to the City, \$225.00/hour for attorneys when such fees are paid solely by private parties through reimbursement agreements, \$50.00/hour for paralegals, and \$20/hour for support staff for services rendered, these are the only charges for services allowable under this agreement, and charges for filing fees and costs shall be allowable, but must be clearly identified and described in full in the appropriate monthly invoice; and

BE IT FURTHER RESOLVED, this contract shall cover both outstanding and new litigation of redevelopment matters, and new matters will be assigned to the firm as they become available and the City Administration determines the firm’s services are appropriate for any particular matter; this contract shall not be for a sum certain but rather, a retainer, the matters on which to be retained shall be determined as the need arises at the sole discretion of the City; and, this contract is not a guarantee of availability of services or assignment; and,

BE IT FURTHER RESOLVED, the contract shall expressly state that said firm shall be obligated to provide prompt written notice to the City when its invoicing reaches 80% of the not to exceed amount, if the firm believes additional funds will be necessary, and the City shall have no liability for payment of funds in excess of the not to exceed amount; and

BE IT FURTHER RESOLVED that the City Council of the City of Hoboken specifically finds that compliance

with Hoboken Ordinance #DR-154 (codified as §20A-4 of the Code of the City of Hoboken), and any and all state Pay to Play laws, is a continuing obligation of Maraziti Falcon; and

BE IT FURTHER RESOLVED the City Clerk shall publish this resolution as required by law and keep a copy of the resulting contract on file in accordance with N.J.S.A. 40A:11-1 et seq.; and,

BE IT FURTHER RESOLVED that a certified copy of this resolution shall be provided to Mayor Dawn Zimmer and Corporation Counsel for action in accordance therewith and to take any other actions necessary to complete and realize the intent and purpose of this resolution; and,

BE IT RESOLVED, that this resolution shall take effect immediately upon passage.

Meeting date: May 4, 2016

APPROVED:

APPROVED AS TO FORM:

Quentin Wiest
Business Administrator

Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos Jr.				
Michael Russo				
President Giattino				

CERTIFICATION OF FUNDS

RESOLUTION TITLE:

RESOLUTION TO AUTHORIZE A PROFESSIONAL SERVICE CONTRACT WITH MARAZITI FALCON AS SPECIAL LEGAL COUNSEL- REVIEW OF THE BASF CONTRACT AND RELATED ENVIRONMENTAL DOCUMENTS IN A NOT TO EXCEED AMOUNT OF FIFTEEN THOUSAND DOLLARS (\$15,000.00) FOR A TERM TO COMMENCE MAY 5, 2016 AND EXPIRE MAY 4, 2017

AMOUNT TO BE CERTIFIED:

\$ 15,000.00

ACCOUNT NUMBER TO CERTIFY FROM:

CERTIFICATION:

I, George DeStefano, Chief Financial Officer of the City of Hoboken, hereby certify that \$15,000.00 will be available in the following appropriation C-04-60-711-120 in the CY2016 capital budget; and I further certify that this commitment together with all previously made commitments and payments will not exceed the funds available in said appropriation for the CY2016 budget; and I further certify that the funds available in the said appropriation are intended for the purpose herein committed.

Signed: _____, George DeStefano, CFO

MARAZITI FALCON, LLP

ATTORNEYS AT LAW

JOSEPH J. MARAZITI, JR.
CHRISTOPHER H. FALCON
DIANE ALEXANDER†
BRENT T. CARNEY
ANDREW M. BREWER
JOANNE VOS
CHRISTOPHER D. MILLER*†
HEATHER A. PIERCE
PATRICK D. MESSMER
AILEEN M. BRENNAN†

†ALSO ADMITTED IN NY
*ALSO ADMITTED IN DC

150 JOHN F. KENNEDY PARKWAY
SHORT HILLS, NEW JERSEY 07078

PHONE: (973) 912-9008

FAX: (973) 912-9007

WWW.MFHLAW.COM

Direct Dial No. (973) 912-9008

E-mail Address: jmaraziti@mfhenvlaw.com

Stephen D. Marks, PP, AICP
City of Hoboken
Business Administrator
94 Washington Street
Hoboken, NJ 07030

April 12, 2016

**Re: Proposal for Environmental Legal Consultation Services
Block 103, Lot 7; Block 107, Lot 1; and Block 113, Lot 1**

Dear Mr. Marks:

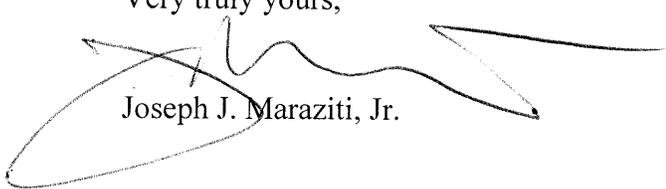
Thank you for inviting Maraziti Falcon, LLP to submit a proposal for environmental legal consultation services to be rendered in connection with the pending Purchase and Sale Agreement (the "Agreement") by and between the City of Hoboken (as "Buyer") and Cognis USA, LLC (as "Seller") for the properties located upon Block 103, Lot 7, Block 107, Lot 1 and Block 113, Lot 1 (collectively, the "Property").

We would propose to work in conjunction with the City's real estate counsel, Licensed Site Remediation Professional ("LSRP") and other professionals in order to maximize the City's protections and minimize the City's potential liabilities associated with the City's acquisition of real property which is/has been environmentally contaminated. This scope of work would likely involve all of the following tasks: reviewing environmental reporting; conducting legal research and communicating with the New Jersey Department of Environmental Protection and the United States Environmental Protection Agency, as may be appropriate; considering potential insurance and other such liability protections; attending meetings; undertaking contract negotiations with Seller's counsel; and drafting/revising environmental provisions within the Agreement (collectively, the "Environmental Legal Consultation Services").

Legal services for the above referenced consultation will be billed on an hourly basis. The hourly rate for both Partners and Associates is \$195.00. We would estimate a budget of approximately \$10,000.00 to \$15,000.00 for the provision of the Environmental Legal Consultation Services. This Estimate is only an estimate and is based upon the information which has been provided to our office to date. As such, this Estimate could increase or decrease based upon additional information to be obtained/discovered, the nature of the negotiations to be undertaken, and other related factors.

Thank you for considering our Proposal. If there is any additional information we can provide you at this time, please don't hesitate to contact me at your convenience.

Very truly yours,



Joseph J. Maraziti, Jr.

Sponsored by: _____

Seconded by: _____

CITY OF HOBOKEN
RESOLUTION NO. _____

**RESOLUTION TO APPROVE A LICENSE AGREEMENT BETWEEN THE
CITY OF HOBOKEN AND FGAM LLC, OWNER OF BLOCK 85 LOTS 14 and 15.05-15.08
(a/k/a 726 Grand Street), FOR USE AND MAINTENANCE OF A PORTION OF THE
PUBLIC RIGHT OF WAY ADJACENT TO SAID PROPERTY**

WHEREAS, the City of Hoboken requires property owners to maintain the public right-of-way adjacent to their property, including but not limited to sidewalks, stairs, stoops, fences, areaways, trees and other landscaping; and

WHEREAS, the City of Hoboken encourages property owners to landscape and otherwise improve said right-of-way to enhance the urban landscape; and

WHEREAS, the City of Hoboken and the City Council, by resolution, provides for the issuance of license agreements for the aforementioned purpose; and

WHEREAS, the applicant desires to receive and the City of Hoboken agrees to grant to FGAM LLC, owner of Block 85 Lots 14 and 15.05-15.08, more commonly known as 726 Grand Street, Hoboken, represented by Mark Galorenzo, such a license.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Hoboken, as follows:

- 1) Approval of the attached License Agreement between the City of Hoboken and FGAM LLC, owner of Block 85 Lots 14 and 15.05-15.08, more commonly known as 726 Grand Street, shall be subject and limited to the details and specifications included in the attached Application, Minervini Vandermark Architecture drawing F-1 and F-2 dated 04/25/2016 showing ROW encroachments;
- 2) The Mayor or her agent is hereby authorized to enter into the attached agreement; and
- 3) This resolution shall become effective immediately up adoption.

Meeting Date: May 4, 2016

Approved:

Approved as to Form:

Quentin Wiest
Business Administrator

Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

LICENSE AGREEMENT

This **LICENSE AGREEMENT** is hereby made and entered into this _____ day of _____, 2016, by and between the **CITY OF HOBOKEN**, Hudson County, New Jersey (on behalf of the General Public), whose address is 94 Washington Street, Hoboken, NJ 07030 (hereinafter referred to as the “**LICENSOR**”) and **FGAM LLC**, owner of Block 85 Lots 14 and 15.05-15.08, more commonly known as 726 Grand Street, Hoboken, NJ 07030, represented by Mark Galorenzo (hereinafter referred to as the “**LICENSEE**”).

WITNESSETH

WHEREAS, the LICENSOR owns the public right of way consisting of certain real property located in the City of Hoboken, Hudson County, New Jersey, as more particularly identified as the Grand Street, 8th Street, and Adams Street R.O.W.; and

WHEREAS, the LICENSEE desires to use a portion of the LICENSOR’s property for the purpose of constructing landscape planters adjacent to the new building measuring 2 feet wide, each with a concrete curb and 24 inch high decorative aluminum railing; one planter fronting on Grand Street will measure 37 feet 6 inches in length, two planters fronting on 8th Street running east to west will measure 73 feet 5 inches and 20 feet 9 inches in length; and two planters fronting on Adams Street will measure 8 feet 6 inches and 14 feet 8 inches in length; and

WHEREAS, the LICENSEE desires to use the air above a portion of the LICENSOR’s property for the purpose of constructing window bays projecting from the façade of the new building. Bays shall project 2 feet from the façade wall but shall vary in width and height as follows; two fronting on Grand Street measuring 16 feet by 3-stories and 54 feet 6 inches by 2-stories; four fronting on 8th Street measuring 66 feet 8 inches by 2-stories, 16 feet by 3-stories, 16 feet by 3-stories, and 14 feet by 4-stories; and three fronting on Adams Street measuring 14 feet by 4-stories, 16 feet by 3-stories, and 16 feet by 3-stories; and

WHEREAS, the sidewalk along the Grand Street frontage is approximately 15 feet wide, the sidewalk along the 8th Street frontage is approximately 12 feet 10 inches wide, and the sidewalk along the Adams Street frontage is approximately 15 feet 4 inches wide allowing adequate space for the planting beds and planted street trees without negative impact on pedestrian egress along the block frontage; and

WHEREAS, in consideration of the license, the LICENSEE shall continue to maintain said area in good repair and order, clear of any waste receptacles or other personal property and shall landscape and otherwise improve said area to enhance the streetscape and general attractiveness of the public right of way; and

WHEREAS, the LICENSOR desires to grant to the LICENSEE a license for the aforementioned purpose.

NOW, THEREFORE, for and in consideration of the terms, conditions and mutual covenants contained herein, the LICENSOR and LICENSEE, hereby agree as follows:

- 1) The LICENSOR hereby grants the LICENSEE, its agents, servants and assigns the right, privilege and license to use the property described herein and represented in the attachments (License Area), commonly referred to as the public right of way adjacent to Block 85 Lots 14 and 15.05-15.08, to construct landscape planters and window bays, described in detail above, adjacent to the building fronting on Grand Street, 8th Street and Adams Street in and upon said license area for the purpose of exercising the rights, privileges and license granted herein.
- 2) This license is granted and shall continue in full force and effect until such time as the encroachment is removed or otherwise altered; OR until notice is given, by either party, of its intent to discontinue said license. This license may be terminated by LICENSOR or LICENSEE without cause upon 90 day written notice, and may be terminated by the LICENSOR upon 24 hours notice upon a showing of necessity to maintain the health, safety and welfare of the general public.

- 3) The LICENSOR retains the right to use the license area in any manner not inconsistent with the rights herein granted to the LICENSEE provided, however, that the LICENSOR shall not disturb the structural elements in any way without prior written notice to the LICENSEE.
- 4) The LICENSEE expressly acknowledges and accepts its responsibility under applicable law for loss, damage, or injury to persons or property, arising out of or resulting from the use and maintenance of the license area, unless, however, such claim or demand shall arise out of or result from the willful negligence or willful misconduct of the LICENSOR, its servants, agents, employees, or assigns.
- 5) The LICENSEE agrees to maintain liability insurance, inclusive of the license area, in an amount satisfactory to the LICENSOR naming the Mayor and Council of the City of Hoboken as additional insured. The policy shall be kept in full force and effect for the term of the license, and a copy of the Certificate of Insurance showing its effectiveness shall be provided to the LICENSOR on a bi-annual basis without request, and at any other time upon request of the LICENSOR. The LICENSOR shall have the right, on an annual basis, to review the insurance coverages to ensure the coverages then in effect are satisfactory to cover the insurance requirements of the continued license.
- 6) The LICENSEE agrees that any and all work performed on the premises and in association with the purposes of this license shall be done in a good, safe, workmanlike manner and in accordance with applicable federal, state, and local statutes, rules, regulations and ordinances.
- 7) The City of Hoboken as LICENSOR expressly reserves the right to require the removal of all fences, gates, stoops or other projections or encumbrances upon any street, sidewalk or public right-of-way, which are improperly constructed or maintained, or present a danger to the health, safety and welfare of the public. If the LICENSEE does not remove the aforementioned improvements as required by the LICENSOR, the LICENSOR may remove such improvements at the sole cost and expense of the LICENSEE. The costs shall be a municipal lien against the property.
- 8) Upon termination of this license agreement, the LICENSEE shall, within a reasonable time and at the LICENSEE'S sole cost and expense, remove all physical encumbrances, equipment, accessories, and materials owned by the LICENSEE from the license area and restore said license area as nearly as practicable to a condition consistent with the public sidewalk adjacent to the license area. If the LICENSEE does not remove the aforementioned improvements, the LICENSOR may remove such improvements at the sole cost and expense of the LICENSEE. The costs shall be a municipal lien against the property.
- 9) Nothing herein shall be construed to be an admission of liability by either party for any purposes.
- 10) Neither the authorization of this Agreement by the Council, nor the execution of this Agreement by the Mayor shall be construed to be a position of the City with regards to the approval, rejection, or legality of the underlying plans, nor shall such be considered authorization for the property owner to proceed without obtaining and maintaining all necessary and proper permits, certifications, and/or approvals by any and all necessary agencies, including without limitation the City of Hoboken Construction Code Official and the City of Hoboken Zoning Officer.
- 11) LICENSEE agrees to defend, protect, indemnify and save harmless the LICENSOR, its' officers, agents and employees from and against any and all claims, causes of action, injuries, losses, damages, expenses, fees and costs arising out of, or which may arise out of the LICENSEE'S use of the LICENSE AREA.

IN WITNESS WHEREOF, the undersigned parties have executed this license agreement on the day and year first above written.

LICENSOR: the CITY OF HOBOKEN (on behalf of the General Public)

Signed: _____
Dawn Zimmer, Mayor

STATE OF NEW JERSEY, COUNTY OF HUDSON.

The foregoing instrument was Sworn and Subscribed before me on this _____ day of _____, 2016.

Notary Public: _____
(Signature of Notary Public)

LICENSEE: FGAM, LLC, owner in fee of Block 85 Lots 14 and 15.05-15.08, more commonly known as 726 Grand Street, Hoboken, NJ, represented by Mark Galorenzo.

Signed: _____

Printed: _____,
Mark Galorenzo representing FGAM, LLC
Owner of 726 Grand Street, Hoboken

STATE OF NEW JERSEY, COUNTY OF HUDSON.

The foregoing instrument was Sworn and Subscribed before me on this _____ day of _____, 2016.

Notary Public: _____
(Signature of Notary Public)

APPLICATION AND
EXHIBITS



**Minerini Vandermark
Architecture**
Minerini Vandermark, LLC
3401 Fairview St.
Hoboken, NJ 07030
Tel: 201-384-0637
Fax: 201-384-0638
www.mvarchitecture.com

Frank J. Minerini, AIA
NY License # 01207743

Anthony C. Vandermark, Jr. AIA
NY License # 52193

#	Date	Revision
5	04/25/16	FRANCHISE
4	04/20/16	PLANNING FINAL SITE
3	02/16/16	PLANNING 2ND REV.
2	11/13/15	GENERAL REVISIONS
1	07/24/15	PLANNING 1ST

Project Number : 141124
Drawing Title : CM, SVA
Checked By : E.M. ACV
Scale : As Noted

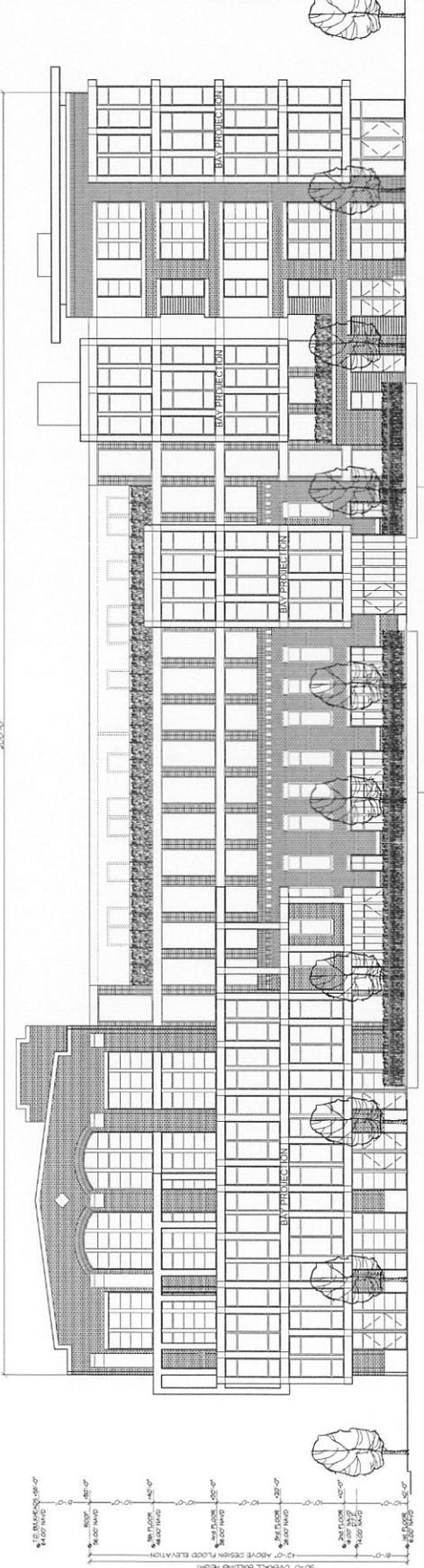
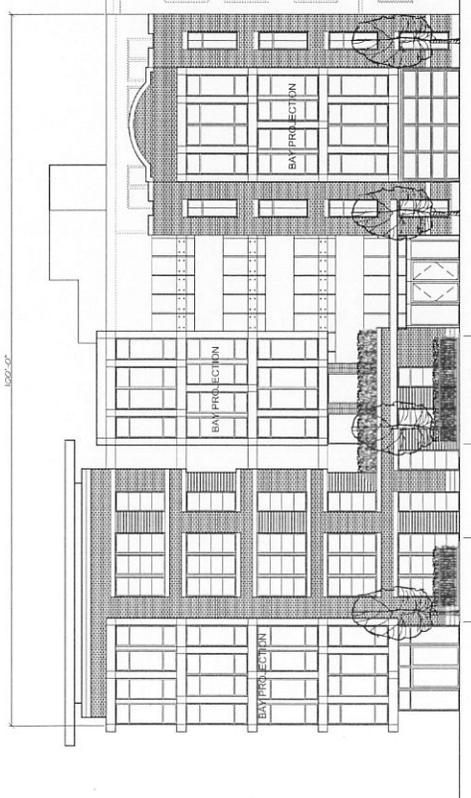
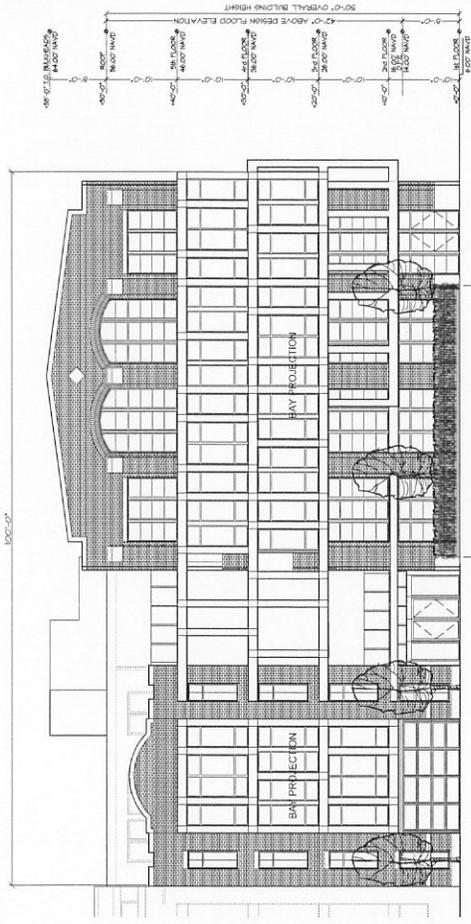
Client : LLC
307 CARTER STREET,
HOBOKEN NJ 07030
P. 551-427-3375

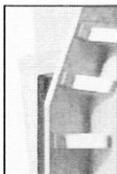
Address : 726 GRAND STREET,
HOBOKEN NJ

PROJECT DESCRIPTION:
CENTRAL
BUILDING WITH 20 UNITS OVER 29
PARKING SPACES
W/ 2 COMMERCIAL SPACES

Sheet Title:
FRANCHISE:
STREET ELEVATIONS

Drawing No. **F-1**





**Minervini Vandermark
Architecture**
360 Fourteenth St,
Hoboken, NJ 07030
New Jersey: 201.306.4630
New York: 201.306.4630
www.mv-a.com

Frank J. Minervini, AIA
NJ License # 12516
NY License # 20297-03

Anthony C. Vandermark, Jr. AIA
NJ License # 11498
NY License # 20761

#	Date	Revision
1	07/24/15	PLANNING BD.
2	11/17/15	GENERAL REVISIONS
3	02/16/16	PLANNING BD. REV.
4	04/20/16	PLANNING FINAL SITE
5	04/25/16	FRANCHISE

Project Number: 141184
Drawn by: CK, AIA
Checked by: FM, AIA
Scale: As noted

Client:
FGAM LLC
327 GARDEN STREET,
HOBOKEN NJ 07030
P: 201-447-3375

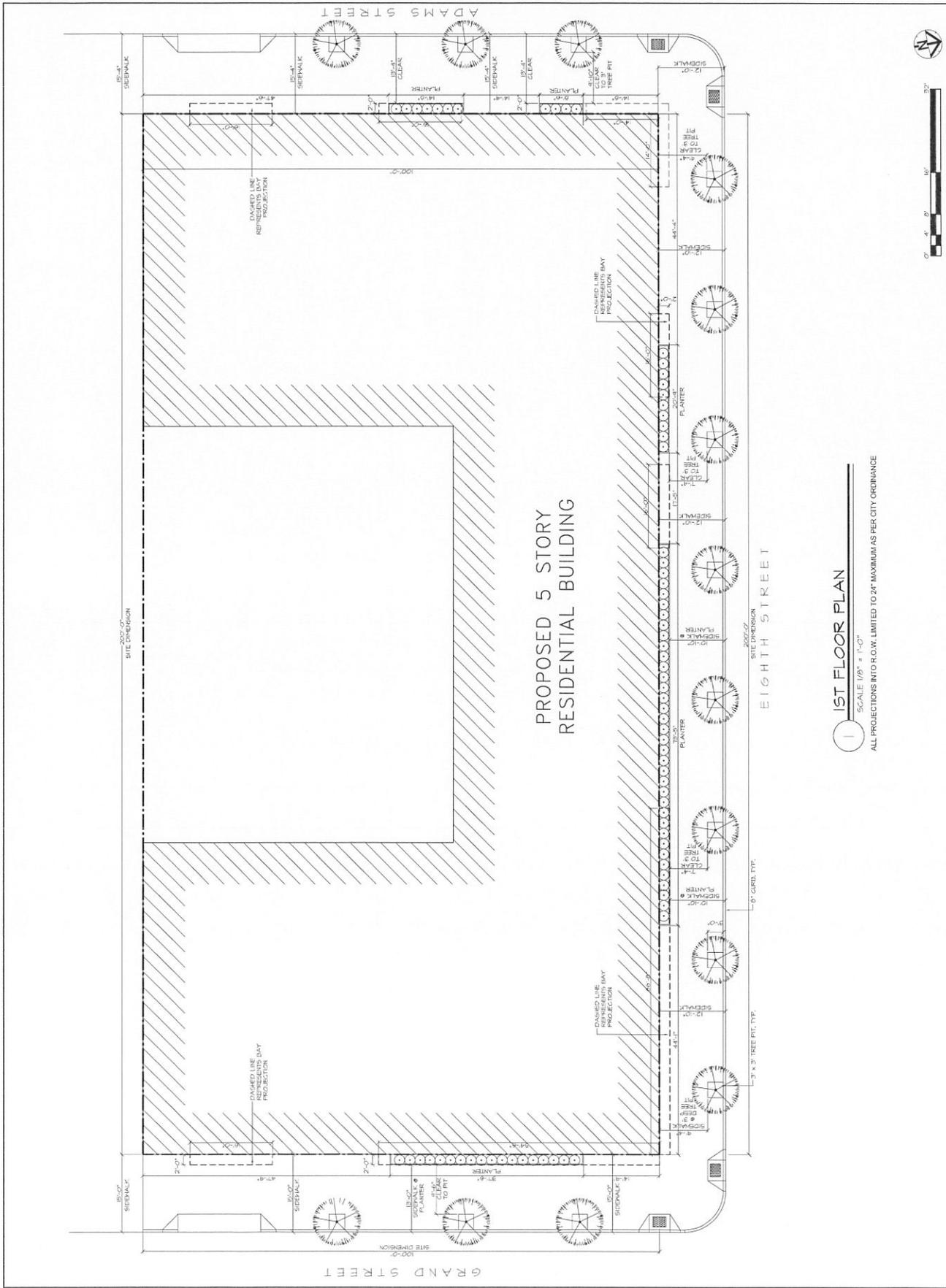
Address: 80 STREET,
HOBOKEN NJ

Project Description:
NEW 5 STORY RESIDENTIAL
BUILDING WITH 28 UNITS OVER 29
PARKING SPACES
W/ 2 COMMERCIAL SPACES

Street Title:
FRANCHISE AGREEMENT
1ST FLOOR / GRADE
R.O.W. ENCROACHMENTS

Drawing No.:

F-2





APPLICATION FOR ENCROACHMENT OF CITY RIGHT OF WAY

Work Site Address:

726 Grand Street, Hoboken

Block: 85

Lot(s): 14, 15.05-15.08

CITY OF HOBOKEN

Dawn Zimmer, Mayor
94 Washington Street
Hoboken, NJ 07030

Applicant:

FGAM LLC c/o Mark Galorenzo

Owner (if other than Applicant):

same

Address:

327 Garden Street, Hoboken NJ 07030

Address:

Date Received:

Apr 22, 2016

Phone: 551-427-3375

Phone:

e-mail: markgalorenzo@hotmail.com

e-mail:

Please describe, in as much detail as possible, the encroachment you are proposing to make to the public right-of-way. Description must include the materials to be used, and the exact dimensions of the proposed area of encroachment in width (linear feet of block frontage); depth (projection from the front of the building); and total square feet of encumbrance. If additional space is needed, attach a separate sheet.

PLANTER 1 @ Grand Street = 2'-0" wide x 37'-6" Long = 75 SQ FT + PLANTER 2 @ Eighth Street = 2'-0" wide x 73'-5" Long = 147 SQ FT + PLANTER 3 @ Eighth Street = 2'-0" wide x 20'-9" Long = 41.5 SQ FT + PLANTER 4 @ Adams Street = 2'-0" wide x 8'-6" Long = 17 SQ FT + PLANTER 5 @ Adams Street = 2'-0" wide x 14'-8" Long = 29.5 SQ FT (concrete curbs with 24" high aluminum railings)
Total planter encroachment = 310 SQ FT

PROJECTING BAYS, max encroachment @ 3rd floor = 32+109+ 133.5+32+60+32 = 398.5 SQFT (Aluminum panels & glass)

Total encroachment of planter & bay (accounting for overlapping encroachment) = 602 SQ FT

What is the reason(s) for the proposed alteration?

The 3 facades total 400' in length. The bay encroachments help to visually reduce the scale of the building to better fit the context. The sidewalk is 16' wide. Planter encroachments are proposed to soften / screen the parking at grade.

Have prior approvals been obtained for work at this location including, but not limited to, Planning or Zoning Board approvals, or permits issued by the Zoning Office or Construction Department? Are there previously issued license or easement agreements for this property? If yes, please attach copies to this application.

Preliminary Planning Board Approval has been obtained.

Documents provided with application; check all that apply:

- Survey
- Architectural drawings
- Metes and bounds detail for the area of encroachment
- Prior approvals
- Other: _____

Applicant's signature

Date

Introduced by: _____

Seconded by: _____

CITY OF HOBOKEN
RESOLUTION NO. _____

RESOLUTION AWARDING A CONTRACT TO ABSOLUTE FIRE PROTECTION TO PURCHASE ONE (1) FIRE APPARATUS (E-ONE TYPHOON URBAN INTERFACE PUMPER) FOR HOBOKEN FIRE DEPARTMENT IN ACCORDANCE WITH HOUSTON-GALVESTON AREA COUNCIL (H-GAC) COOPERATIVE PURCHASING CONTRACT # FS12-15 HC07 IN THE TOTAL AMOUNT NOT TO EXCEED \$430,345.00

WHEREAS, N.J.S.A. 40A:11-5 permits municipalities to award public contracts without public bidding when the vendor is an approved state contractor or part of an approved national cooperative, and Absolute Fire Protection has been approved for an H-GAC Cooperative Contract # FS12-15 HC07, which cooperative the City is a part of; and,

WHEREAS, the City requires one (1) fire apparatus (E-One Typhoon Urban Interface Pumper) for Hoboken Fire Department (as described in the attached proposal, which shall become part of the contract); and

WHEREAS, pursuant to the recommendation of the Purchasing Department, which is attached hereto, the City wishes to contract for the services and related goods under H-GAC Cooperative Purchasing Contract # FS12-15 HC07 ; and

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Hoboken that the below-listed vendor is authorized to provide the services and related goods described in the H-GAC Cooperative Purchasing contract, for a total not to exceed amount of Four Hundred Thirty Thousand Three Hundred Forty Five Dollars (\$430,345.00), as follows:

1. The above recitals are incorporated herein as though fully set forth at length.
2. The Council hereby authorizes the Mayor or her designee to execute any and all documents and take any and all actions necessary to complete and realize the intent and purpose of this Resolution.
3. The Mayor or her designee is hereby authorized to execute an agreement, voucher and/or purchase order for the above mentioned goods and/or services based upon the attached proposal, and the following information:

Absolute Fire Protection
P.O. Box 497
2800 Hamilton Boulevard
South Plainfield, NJ 07080-0497

Meeting date: May 4, 2016

APPROVED:

APPROVED AS TO FORM:

Quentin Wiest
Business Administrator

_____, Esq.
Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

CERTIFICATION OF FUNDS

RESOLUTION TITLE:

RESOLUTION AWARDING A CONTRACT TO ABSOLUTE FIRE PROTECTION TO PURCHASE ONE (1) FIRE APPARATUS (E-ONE TYPHOON URBAN INTERFACE PUMPER) FOR HOBOKEN FIRE DEPARTMENT IN ACCORDANCE WITH HOUSTON-GALVESTON AREA COUNCIL (H-GAC) COOPERATIVE PURCHASING CONTRACT # FS12-15 HC07 IN THE TOTAL AMOUNT NOT TO EXCEED \$430,345.00

AMOUNT TO BE CERTIFIED:

\$430,345.00

ACCOUNT NUMBER TO CERTIFY FROM:

CERTIFICATION:

I, George DeStefano, Chief Financial Officer of the City of Hoboken, hereby certify that \$430,345.00 is available in the following appropriation _____ in the CY2016 capital budget; and I further certify that this commitment together with all previously made commitments and payments does not exceed the funds available in said appropriation for the CY2016 budget or the capital funds; and I further certify that the funds available in the said appropriation are intended for the purpose herein committed.

Signed: _____, George DeStefano, CFO

CUSTOMIZED PRODUCT PRICING SUMMARY BASED ON CONTRACT

Absolute Fire Protection

Product Description: E-One Typhoon Urban Interface Pumper, 4-Door Custom Full-Tilt Welded Aluminum Cab, Pumper, Welded Extruded Aluminum Body, Single Axle, 1250 GPM Pump, Side Mount Pump Module

Number of Units: One (1)

* The following details shall be provided with Purchase Order from End User to H-GAC for customized products:

A.	Base Bid Price as in Bid/Contract No. FS12-15 HC07	(per single unit)	\$ 377,382.00
B.	Published Options added to Base Bid.....	(per single unit).....	\$ 94,390.00
C.	PER UNIT SUB TOTAL:	\$ 471,772.00

Change Order Provisions (if applicable):

D.	Dollar value of Unpublished Options added to base bid price per unit.....	\$ 88,414.00	
E.	Dollar value of Contract Items per unit deleted from Base Bid total.....	\$ (126,341.00)	
F.	PER UNIT CHANGE ORDER SUB TOTAL: (Change Order not to exceed 25% of "C") (Change order	-8%)	\$ (37,927.00)
G.	Order total without H-GAC fee for One (1) units	SUB TOTAL:	\$ 433,845.00
H.	H-GAC Administrative Fee (from Fee Schedules).....		\$2,000.00
I.	Additional Discounts.....		\$ (5,500.00)
<hr/>			
J.	TOTAL PURCHASE PRICE INCLUDING H-GAC		\$ 430,345.00
K.	COMMENTS AND NOTES:	Customer Loyalty Discount	

CITY OF HOBOKEN

Division of Purchasing

DAWN ZIMMER
Mayor



AL B. DINEROS, QPA
Purchasing Agent

Date: April 25, 2016

To: Quentin Wiest, Business Administrator
Corporation Counsel

From: AL B. Dineros

**Subject: Resolution to Award the Contract to Purchase Fire Apparatus –
E-One Typhoon Urban Interface Pumper**

Reference: (c) LFN 2012- 10 – Using National Cooperative Contracts

Hoboken Fire Department needs one (1) fire apparatus to enhance fire response for the City.

N.J.S.A. 40A:11-5 permits municipalities to award public contracts without public bidding when the vendor is an approved national cooperative. Absolute Fire Protection has been approved for Houston-Galveston Area Council (H-GAC) Cooperative Purchasing contract No. FS12-15 HC07, which cooperative the City is a part of.

I recommend awarding the following contract:

Price: NTE \$430,345.00

Description:

E-One Typhoon Urban Interface Pumper, 4-Door Custom Full-Tilt Welded Aluminum Cab, Pumper, Welded Extruded Aluminum Body, Single Axle, 1250 GPM Pump, Side Mount Pump Module

Vendor:

Absolute Fire Protection
P.O. Box 497
2800 Hamilton Boulevard
South Plainfield, NJ 07080-0497

Introduced by: _____

Seconded by: _____

CITY OF HOBOKEN
RESOLUTION NO. _____

RESOLUTION AWARDING A CONTRACT TO ABSOLUTE FIRE PROTECTION TO PURCHASE ONE (1) FIRE APPARATUS (E-ONE TYPHOON) FOR HOBOKEN FIRE DEPARTMENT IN ACCORDANCE WITH HOUSTON-GALVESTON AREA COUNCIL (H-GAC) COOPERATIVE PURCHASING CONTRACT # FS12-15 HC04 IN THE TOTAL AMOUNT NOT TO EXCEED \$347,232.00

WHEREAS, N.J.S.A. 40A:11-5 permits municipalities to award public contracts without public bidding when the vendor is an approved state contractor or part of an approved national cooperative, and Absolute Fire Protection has been approved for an H-GAC Cooperative Contract # FS12-15 HC04, which cooperative the City is a part of; and,

WHEREAS, the City requires one (1) fire apparatus (E-One Typhoon) for Hoboken Fire Department (as described in the attached proposal, which shall become part of the contract); and

WHEREAS, pursuant to the recommendation of the Purchasing Department, which is attached hereto, the City wishes to contract for the services and related goods under H-GAC Cooperative Purchasing Contract # FS12-15 HC04; and

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Hoboken that the below-listed vendor is authorized to provide the services and related goods described in the H-GAC Cooperative Purchasing contract, for a total not to exceed amount of Three Hundred Forty Seven Thousand Two Hundred Thirty Two Dollars (\$347,232.00), as follows:

1. The above recitals are incorporated herein as though fully set forth at length.
2. The Council hereby authorizes the Mayor or her designee to execute any and all documents and take any and all actions necessary to complete and realize the intent and purpose of this Resolution.
3. The Mayor or her designee is hereby authorized to execute an agreement, voucher and/or purchase order for the above mentioned goods and/or services based upon the attached proposal, and the following information:

Absolute Fire Protection
P.O. Box 497
2800 Hamilton Boulevard
South Plainfield, NJ 07080-0497

Meeting date: May 4, 2016

APPROVED:

APPROVED AS TO FORM:

Quentin Wiest
Business Administrator

, Esq.
Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

CERTIFICATION OF FUNDS

RESOLUTION TITLE:

RESOLUTION AWARDING A CONTRACT TO ABSOLUTE FIRE PROTECTION TO PURCHASE ONE (1) FIRE APPARATUS (E-ONE TYPHOON) FOR HOBOKEN FIRE DEPARTMENT IN ACCORDANCE WITH HOUSTON-GALVESTON AREA COUNCIL (H-GAC) COOPERATIVE PURCHASING CONTRACT # FS12-15 HC04 IN THE TOTAL AMOUNT NOT TO EXCEED \$347,232.00

AMOUNT TO BE CERTIFIED:

\$ 347,232.00

ACCOUNT NUMBER TO CERTIFY FROM:

CERTIFICATION:

I, George DeStefano, Chief Financial Officer of the City of Hoboken, hereby certify that \$347,232.00 is available in the following appropriation _____ in the CY2016 capital budget; and I further certify that this commitment together with all previously made commitments and payments does not exceed the funds available in said appropriation for the CY2016 budget or the capital funds; and I further certify that the funds available in the said appropriation are intended for the purpose herein committed.

Signed: _____, George DeStefano, CFO

CUSTOMIZED PRODUCT PRICING SUMMARY BASED ON CONTRACT

Absolute Fire Protection

Product Description: E-One Typhoon, 4-Door Custom Full-Tilt Welded Aluminum Cab, Pumper, Welded Extruded Aluminum Body, Single Axle, 1250 GPM Pump, Side Mount Pump Module

Number of Units: One (1)

* The following details shall be provided with Purchase Order from End User to H-GAC for customized products:

A.	Base Bid Price as in Bid/Contract No. FS12-15 HC04	(per single unit)	\$ 316,324.00
B.	Published Options added to Base Bid.....	(per single unit).....	\$ 58,449.00
C. PER UNIT SUB TOTAL:		\$ 374,773.00

Change Order Provisions (if applicable):

D.	Dollar value of Unpublished Options added to base bid price per unit.....	\$ 18,418.00
E.	Dollar value of Contract Items per unit deleted from Base Bid total.....	\$ (23,169.00)
F.	PER UNIT CHANGE ORDER SUB TOTAL: (Change Order not to exceed 25% of "C") (Change order -1%)	\$ (4,751.00)
G.	Order total without H-GAC fee for One (1) units	SUB TOTAL: \$ 370,022.00
H.	H-GAC Administrative Fee (from Fee Schedules).....	\$2,000.00
I.	Additional Discounts.....	\$ (24,790.00)
<hr/>		
J.	TOTAL PURCHASE PRICE INCLUDING H-GAC	\$ 347,232.00
K.	COMMENTS AND NOTES: returning customer discount	

CITY OF HOBOKEN

Division of Purchasing

DAWN ZIMMER
Mayor



AL B. DINEROS, QPA
Purchasing Agent

Date: April 25, 2016

To: Quentin Wiest, Business Administrator
Corporation Counsel

From: AL B. Dineros

Subject: Resolution to Award the Contract to Purchase Fire Apparatus – E-One Typhoon

Reference: (c) LFN 2012- 10 – Using National Cooperative Contracts

Hoboken Fire Department needs one (1) fire apparatus to enhance fire response for the City.

N.J.S.A. 40A:11-5 permits municipalities to award public contracts without public bidding when the vendor is an approved national cooperative. Absolute Fire Protection has been approved for Houston-Galveston Area Council (H-GAC) Cooperative Purchasing contract No. FS12-15 HC04, which cooperative the City is a part of.

I recommend awarding the following contract:

Price: NTE \$347,232.00

Description:

E-One Typhoon, 4-Door Custom Full-Tilt Welded Aluminum Cab, Pumper, Welded Extruded Aluminum Body, Single Axle, 1250 GPM Pump, Side Mount Pump Module

Vendor:

Absolute Fire Protection
P.O. Box 497
2800 Hamilton Boulevard
South Plainfield, NJ 07080-0497

INTRODUCED BY: _____

SECONDED BY: _____

**CITY OF HOBOKEN
RESOLUTION NO. _____**

**RESOLUTION AWARDING A CHANGE ORDER 1 (FINAL) TO THE CONTRACT TO RFS
COMMERCIAL, INC. TO REPLACE THE CARPET AT THE HOBOKEN POLICE AND FIRE
DEPARTMENT , AS CHANGE ORDER NUMBER 1 (FINAL), IN AN INCREASED
AMOUNT NOT TO EXCEED \$8,049.00 (17.0% INCREASE) FOR A TOTAL NOT TO
EXCEED AMOUNT OF \$56,329.05**

WHEREAS, the City of Hoboken received a proposal from RFS Commercial, Inc. on July 29,2015 to replace the carpet at the Hoboken Pole and Fire Department, this portion of the job was erroneously omitted from the original contract; and,

WHEREAS, the Administration intends to continue to use RFS Commercial, Inc. for said services and provisions; and,

WHEREAS, in accordance with the direction of the Administration, the City Council is asked to award a change order (#1/Final) to the contract to replace the carpet at the Hoboken Police and Fire department for a total increase in the contract amount by Eight Thousand Forty Nine Dollars (\$8,049.00), for a total not to exceed amount of Fifty Six Thousand Three Hundred Twenty Nine and Five Cents (\$56,329.05) of which the change order (#1/Final) to the contract shall be for purchases and installation in accordance with the attached proposal, dated July 29,2015; and,

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Hoboken that a change order (#1/Final) to the contract to replace carpet at the Hoboken Police and Fire department for a total increase in the contract amount by Eight Thousand Forty Nine Dollars (\$8,049.00), for a total not to exceed amount of Fifty Six Thousand Three Hundred Twenty Nine and Five Cents (\$56,329.05) of which the change order (#1/Final) to the contract shall be for purchases and installation in accordance with the attached proposal, dated July 29,2015; as follows:

1. The above recitals are incorporated herein as though fully set forth at length.
2. The terms of the referenced proposals shall govern the contract, and no changes may be made without the prior written consent of both parties.
3. Any change orders which shall become necessary hereafter shall be subject to the City's ability to appropriate sufficient funds, which appropriation shall be at the sole discretion of the City Council.
4. The Council hereby authorizes the Mayor, or her designee to execute any and all documents and take any and all actions necessary to complete and realize the intent and purpose of this resolution.
5. The Mayor, or her designee is hereby authorized to execute an agreement, for the above referenced goods and/or services based upon the following information:

RFS COMMERCIAL, INC.
280 N. MIDLAND AVENUE
BUILDING M, POSTAL UNIT 220
SADDLEBROOK, NJ 07663

Meeting date: May 4, 2016

APPROVED:

APPROVED AS TO FORM:

Quentin Wiest

, Esq.

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

CERTIFICATION OF FUNDS

RESOLUTION TITLE:

RESOLUTION AWARDING A CHANGE ORDER 1 (FINAL) TO THE CONTRACT TO RFS COMMERCIAL, INC. TO REPLACE THE CARPET AT THE HOBOKEN POLICE AND FIRE DEPARTMENT , AS CHANGE ORDER NUMBER 1 (FINAL), IN AN INCREASED AMOUNT NOT TO EXCEED \$8,049.00 (17.0% INCREASE) FOR A TOTAL NOT TO EXCEED AMOUNT OF \$56,329.05

AMOUNT TO BE CERTIFIED:

\$ 8,049.00

ACCOUNT NUMBER TO CERTIFY FROM:

CERTIFICATION:

I, George DeStefano, Chief Financial Officer of the City of Hoboken, hereby certify that \$8,049.00 is available in the following appropriation _____ in the CY2016 capital budget; and I further certify that this commitment together with all previously made commitments and payments does not exceed the funds available in said appropriation for the CY2016 budget or the capital funds; and I further certify that the funds available in the said appropriation are intended for the purpose herein committed.

Signed: _____, George DeStefano, CFO

RFS COMMERCIAL, INC.

Members:

AIANJ-Architects League
AIANJ Newark & Suburban
NJ Buildings & Grounds Assoc - Bergen/Passaic Chapter
NJ Buildings & Grounds Assoc - Northwest Chapter
Property Owners Assoc of New Jersey

Certifications:

NJ Public Works Contractor
DPM&C Classification
SBE/SDA Classification
NJ Business Registration
NJ State Contract Vendor

July 29, 2015

Leo Pellegrini
Director of Human Services
City of Hoboken
94 Washington Street
Hoboken, NJ 07030

RE: Fire Chiefs Admin office

Mannington State Contract #A81751

105.74 yards of Mannington Tibetan Wool carpet tile @ \$25.64	\$2,711.18
1 roll of Mannington Infinity MT-711 adhesive @ \$ 94.44	\$ 94.44
Non common carrier/freight	<u>\$ 420.85</u>
Material Total:	\$3,226.47

The following proposal is to supply and install Mannington Tibetan Wool color Wagden in the offices above. Prior to installation, rip out existing carpet and haul off premises. Scrape, patch and prep existing subfloor to prepare for new carpet tile installation. RFS commercial to handle furniture. Hoboken personnel to pack all loose items in desks and tops of desks in cartons for ease of handling. Tight cut carpet tile to existing wood base.

Labor & Floor Prep: \$4,822.53

Total Project: \$8,049.00

Option: If abatement to be done, add to above: \$9,145.00

Thank you for the opportunity to present this proposal.

Sincerely,

Michael Pizzuto

INTRODUCED BY: _____

SECONDED BY: _____

**CITY OF HOBOKEN
RESOLUTION NO. _____**

**RESOLUTION AWARDS AN EMERGENCY CONTRACT TO
JERSEY ELEVATOR FOR A NEW CONTROLLER AT ELEVATOR
#1 @ 330 CLINTON STREET, IN AN AMOUNT NOT TO EXCEED
\$47,734.00 (PREVAILING WAGE COMPLIANT) FOR GOODS AND
SERVICE TO BE PROVIDED IMMEDIATELY UPON APPROVAL
BY THE COUNCIL**

WHEREAS, the City of Hoboken is faced with an emergency situation which has the potential to create serious risks to the safety, health and welfare of the general public, specifically, the elevator in the municipal garage at 330 Clinton Street is out of service; and,

WHEREAS, the Administration consulted and negotiated with the single source vendor of elevator parts and service; and,

WHEREAS, in accordance with the direction of the City Business Administrator, the City Administration hereby seeks to award an emergency contract to Jersey Elevator for said services as an emergency contract, and the Council is asked to authorize and ratify the award of the contract for a total contract amount not to exceed Forty Seven Thousand Seven Hundred Thirty Four Dollars (\$47,734.00), for services to be provided expeditiously upon authorization to proceed from the Business Administrator, with payments to be made thereafter upon proper compliance with the applicable emergency sections of the state statutes; and,

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Hoboken that the emergency contract with the below listed vendor is authorized and ratified for a total contract amount not to exceed Forty Seven Thousand Seven Hundred Thirty Four Dollars (\$47,734.00), for services to be provided expeditiously upon authorization to proceed from the Business Administrator, with payments to be made thereafter upon proper compliance with the applicable emergency sections of the state statutes as follows:

1. The above recitals are incorporated herein as though fully set forth at length.
2. The terms of the attached cost sheet shall govern the contract, and no changes may be made without the prior written consent of both parties.
3. Any change orders which shall become necessary shall be subject to the City's ability to appropriate sufficient funds, which appropriation shall be at the sole discretion of the City Council.
4. The Council hereby authorizes the Mayor, or her designee to execute any and all documents and take any and all actions necessary to complete and realize the intent and purpose of this resolution.
5. This resolution is for the services listed on the cost sheet, and shall not be for any continuous contracting with this contractor beyond this specific proposal and this specific job.
6. The Mayor, or her designee is hereby authorized to execute an agreement, for the above referenced goods and/or services based upon the following information:

Jersey Elevator
657 Line Road
Aberdeen, NJ 07747

Meeting date: May 4, 2016

APPROVED:

APPROVED AS TO FORM:

Quentin Wiest
Business Administrator

_____, Esq.
Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

CERTIFICATION OF FUNDS

RESOLUTION TITLE:

RESOLUTION AWARDS AN EMERGENCY CONTRACT TO JERSEY ELEVATOR FOR A NEW CONTROLLER AT ELEVATOR #1 @ 330 CLINTON STREET, IN AN AMOUNT NOT TO EXCEED \$47,734.00 (PREVAILING WAGE COMPLIANT) FOR GOODS AND SERVICE TO BE PROVIDED IMMEDIATELY UPON APPROVAL BY THE COUNCIL

AMOUNT TO BE CERTIFIED:

\$47,734.00

ACCOUNT NUMBER TO CERTIFY FROM:

6-31-55-702-002

CERTIFICATION:

I, George DeStefano, Chief Financial Officer of the City of Hoboken, hereby certify that \$47,734.00 is available in the following appropriation: 6-31-55-702-002; and I further certify that this commitment together with all previously made commitments and payments does not exceed the funds available in said appropriation for the CY2016; and I further certify that the funds available in the said appropriation are intended for the purpose herein committed.

Signed: _____, George DeStefano, CFO



657 LINE ROAD ● ABERDEEN, NJ 07747

24 Hr. Service: 1-800-621-0145

TEL: 732-290-2991 ● FAX: 732-290-2924

April 26, 2016

City of Hoboken
Parking Utility
94 Washington Street/Basement
Hoboken NJ 07030
Attn: Joe Scardino

Proposal No. 2016-143-R2

RE: Elevator #1 @ 330 Clinton Street - Propark America - Hoboken

Dear Mr. Scardino:

Jersey Elevator Company proposes to provide all labor and material necessary to perform the following:

1. Furnish and install a new non-proprietary controller (like for like).
2. Furnish and install a new selector with controller.
3. Furnish and install a new door operator.
4. File for a permit with the City Building Department.

Price: \$47,734.00

This price is based on a daily prevailing wage.

Payment Terms: 60% due upon delivery of equipment and the remaining balance due within in Sixty (60) days from completion of work.

If you wish to accept this proposal, please sign and return a copy to our office. If you have any questions or require additional information, please feel free to call me at 800-621-0145 or you can email me at Max@JerseyElevator.com.

Respectfully Submitted By:
Jersey Elevator Company

Accepted By:
City of Hoboken

Max Gobrial
Area Sales Manager

Date

Date

Introduced by: _____

Seconded by: _____

**CITY OF HOBOKEN
RESOLUTION NO. _____**

RESOLUTION EXERCISING THE CITY'S OPTION TO EXTEND A CONTRACT TO ACCURATE LANGUAGE SERVICES FOR THE PROVISIONS OF CERTIFIED LANGUAGE INTERPRETER/TRANSLATION SERVICES IN ACCORDANCE WITH THE CITY'S BID NO. 14 - 04 FOR AN ADDITIONAL ONE YEAR IN THE TOTAL NOT TO EXCEED AMOUNT OF \$ 52,000.00 TO COMMENCE MAY 8, 2016 AND EXPIRE ON MAY 7, 2017

WHEREAS, proposals were received for Bid Number 14 - 04 for the provisions of Language Interpreter/Translation services and the contract was, thereafter, awarded to Accurate Language Services, and the City now seeks to exercise its option to extend the contract; and,

WHEREAS, pursuant to the recommendation of the Purchasing Department (attached hereto) the City entered into a two (2) year contract with Accurate Language Services, which is set to expire on May 7, 2016, and the City now wishes to exercise its option to extend the contract for the goods and services specified in Bid No. 14 - 04 for an additional one year term, to commence May 8, 2016, and further maintains its rights to the additional one year option to extend at the sole discretion of the City; and,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Hoboken as follows:

- A. This resolution exercises the City's option to extend the contract for the goods and services specified in Bid No. 14 - 04, for an additional one year term, to commence May 8, 2016, and further maintain the City's rights to the additional one year option to extend at the sole discretion of the City.
- B. The City exercises this one year option to extend in the total amount of Fifty Two Thousand Dollars (\$52,000.00), in year one (1), with all options to extend and all funds thereunder subject to non-appropriation of funds and extension at the sole discretion of the City.
- C. If the contract, as provided by the City of Hoboken, is not executed by the vendor within 21 days of execution of this award, the City may cancel this award and rebid the contract. The contract term shall hereby be extended to May 7, 2017
- D. The contract shall be in accordance with the terms of the specifications and the vendor's corresponding bid proposal documents. No exceptions were noted, so none will be allowable under the contract.
- E. Pursuant to the provisions of N.J.S.A. 40A:11-11(5), the Mayor or her agent is hereby authorized to enter into an Agreement with the vendor for said purchase and sale.
- F. This resolution shall take effect immediately upon passage.

Meeting date: May 4, 2016

APPROVED:

APPROVED AS TO FORM:

Quentin Wiest
Business Administrator

, Esq.
Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

CERTIFICATION OF FUNDS

RESOLUTION TITLE:

RESOLUTION EXERCISING THE CITY'S OPTION TO EXTEND A CONTRACT TO ACCURATE LANGUAGE SERVICES FOR THE PROVISIONS OF CERTIFIED LANGUAGE INTERPRETER/TRANSLATION SERVICES IN ACCORDANCE WITH THE CITY'S BID NO. 14 - 04 FOR AN ADDITIONAL ONE YEAR IN THE TOTAL NOT TO EXCEED AMOUNT OF \$ 52,000.00 TO COMMENCE MAY 8, 2016 AND EXPIRES ON MAY 7, 2017

AMOUNT TO BE CERTIFIED:

\$ 52,000.00

ACCOUNT NUMBER TO CERTIFY FROM:

CERTIFICATION:

I, George DeStefano, Chief Financial Officer of the City of Hoboken, hereby certify that \$52,000 is available in the following appropriation _____ in the CY2016 temporary appropriations; and I further certify that this commitment together with all previously made commitments and payments does not exceed the funds available in said appropriation for the CY2016 budget ; and I further certify that the funds available in the said appropriation are intended for the purpose herein committed.

Signed: _____, George DeStefano, CFO

CITY OF HOBOKEN

Division of Purchasing

DAWN ZIMMER
Mayor



AL B. DINEROS, QPA
Purchasing Agent

Date: April, 12, 2016

To: Quentin Wiest, Business Administrator
Corporation Counsel

From: AL B. Dineros

Subject: **Recommendation to extend the contract for Certified
Language/Translation Services IAW Bid 14 – 04 for NTE
\$52,000.00**

City entered into a two (2) year contract with Accurate Language Services, which is set to expire on May 7, 2016. and the City now wishes to exercise its option to extend the contract for the goods and services specified in Bid No. 14 - 04 for an additional one year term, to commence May 8, 2016, and further maintains its rights to the additional one year option to extend at the sole discretion of the City.

Attached is the revise price list effective May 7, 2016.

Certification of funds: 6-01-43-490-030 - \$10,000.00

4/6/2016



EFFECTIVE MAY 8, 2016

On-Site Interpreting Rates for the Hoboken NJ Municipal Court

Language	2016 - 2017 Rate per hour	2014 - 2016
Japanese	\$120	\$ 120
Sign Language	\$115	\$ 110
Arabic	\$110	\$ 95
Creole (French/Haitian)	\$110	\$ 95
Tagalog	\$110	\$ 110
Chinese (Mandarin/Cantonese)	\$95	\$ 90
Korean	\$95	\$ 90
Vietnamese	\$95	\$ 90
Thai	\$95	\$ 95
Russian	\$95	\$ 95
Croatian	\$95	\$ 95
Czech	\$95	\$ 95
French	\$95	\$ 95
Hebrew	\$95	\$ 95
Hindi	\$95	\$ 95
Italian	\$95	\$ 95
Persian	\$95	\$ 95
Polish	\$95	\$ 95
Turkish	\$95	\$ 95
Urdu	\$95	\$ 95
Yiddish	\$95	\$ 95
Panjabi	\$95	\$ 95

Spanish rate per session: \$201, each additional hour is \$55.

Court Sessions

Tuesday: 8:45am - 12:00pm

Tuesday 5:45 - 9:00pm

Wednesday: 8:45am - 12:00pm

Thursday: 8:45am - 12:00pm

All terms and conditions remain the same as initially contracted.

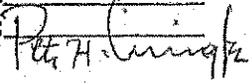
Phone: 856-795-8380 | Fax: 866-924-0744 | admin@accuratelanguageservices.com

P.O. Box 2243, Haddonfield, NJ 08033

www.accuratelanguageservices.com

RF-02038

VENDOR # 3175
10

Introduced by: 
Seconded by: 

CITY OF HOBOKEN
RESOLUTION NO. _____

RESOLUTION AWARDING A CONTRACT TO ACCURATE LANGUAGE SERVICES FOR THE PROVISIONS OF CERTIFIED LANGUAGE INTERPRETER / TRANSLATION SERVICES IN ACCORDANCE WITH THE CITY'S BID NO. 14-04 IN THE TOTAL AMOUNT OF \$50,812.00 PER YEAR FOR TWO (2) YEARS FROM THE DATE OF CONTRACT AWARD, WITH TWO (2) SEPARATE ONE (1) YEAR OPTIONS TO EXTEND, BOTH OF WHICH OPTIONS SHALL BE AT THE SOLE DISCRETION OF THE CITY

WHEREAS, proposals were received for Bid Number 14-04 for the provisions of certified language interpreter / translation services; and,

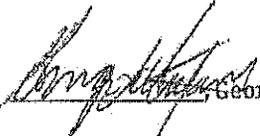
WHEREAS, Eight (8) bid proposals were received, of which the Purchasing Agent advised the lowest three (3) bidders being:

VENDOR	TOTAL BID	EXCEPTIONS
Accurate Language Services	\$50,812.00	Yes
Montoro Associates	\$55,448.00	No
Legal Interpreters LLC	\$59,710.00	Yes

WHEREAS, pursuant to the recommendation of the Purchasing Department (attached hereto) the City wishes to contract for the goods and services specified in Bid No. 14-04, and Accurate Language Services submitted a responsible, and responsive bid for the units and extended prices; and,

WHEREAS, certification of funds is available as follows:

I, George DeStefano, Chief Financial Officer of the City of Hoboken, hereby certify that \$10,000.00 is available in the following appropriations: 4-01-43-490-030 in the CY2014 temporary appropriation; and I further certify that I will immediately review the CY2014 budget to determine whether the additional \$40,812.00 balance is available and appropriated in the following appropriation 4-01-43-490-030 in the CY2014 budget upon adoption of said budget; and I further certify that this commitment together with all previously made commitments and payments does not exceed the funds available in said appropriation for the CY2014 temporary appropriation; and I further certify that I will immediately review the CY2015 budget to determine whether the additional \$50,812.00 balance (for year two of the contract) is available and appropriated in the following appropriation 4-01-43-490-030 in the CY2015 budget upon adoption of said budget; and I further certify that this commitment together with all previously made commitments and payments does not exceed the funds available in said appropriation for the CY2014 temporary appropriation; and I further certify that the funds available in the said appropriation are intended for the purpose herein committed.

Signed:  George DeStefano, CFO

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Hoboken as follows:

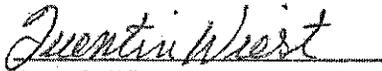
- A. This resolution awards a contract to Accurate Language Services for Bid No. 14-04,

in the total amount of Fifty Thousand Eight Hundred Twelve Dollars (\$50,812.00) per year for two years, of which \$10,000.00 shall heretofore be appropriated, with the remaining \$40,812.00 from year one not herein appropriated subject to proper and adequate appropriation by the City of Hoboken as part of its CY2014 budget, and with the remaining \$50,812.00 from year two not herein appropriated subject to proper and adequate appropriation by the City of Hoboken as part of its CY2015 budget, without recourse in law or in equity upon any failure of the City of Hoboken to properly and adequately appropriate said funds in its CY2014 budget. The Contract shall be for two (2) years from the date of contract award, with two (2) separate one (1) year options to extend, both of which options shall be at the sole discretion of the City.

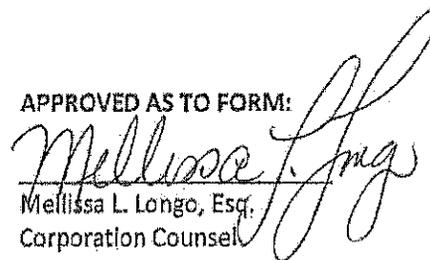
- B. If the contract, as provided by the City of Hoboken, is not executed by the vendor within 21 days of execution of this award, the City may cancel this award and rebid the contract.
- C. The contract shall be in accordance with the terms of the specifications and the vendor's corresponding bid proposal documents. The only exceptions allowed are those which were noted in the attachment to the Purchasing Agent's recommendation.
- D. Pursuant to the provisions of N.J.S.A. 40A:11-11(5), the Mayor or her agent is hereby authorized to enter into an Agreement with the vendor for said purchase and sale.
- E. This resolution shall take effect immediately upon passage.

MEETING: May 7, 2014

REVIEWED:


 Quentin Wiest
 Business Administrator

APPROVED AS TO FORM:


 Melissa L. Longo, Esq.
 Corporation Counsel

Councilperson	Yea	Nay	Abstain	No Vote
Ravi Bhalla	/			
Theresa Castellano	/			
Peter Cunningham	/			
James Doyle	/			
Elizabeth Mason	/			
David Mello	/			
Tim Occhipinti	/			
Michael Russo	/			
Council President Jen Giattino	/			

A TRUE COPY OF A RESOLUTION ADOPTED BY
 THE COUNCIL OF THE CITY OF HOBOKEN, N.J.
 AT A MEETING HELD ON: MAY 07 2014



CITY CLERK

NOTES:

1. * Spanish interpreter shall be present in all court sessions (including special session). Failure to maintain a Spanish interpreter in any court session shall constitute a material breach of the agreement for which the City shall be entitled to damages and, in its sole discretion, immediate termination of the agreement.
2. The City will pay two hours minimum for every language translation/interpretation services provided.
3. Travel expenses will not be allowable under this agreement. It is the Contractor's responsibility to reasonably estimate travel expenses of its interpreters and incorporate those amounts into their hourly proposal.
4. These estimates are provided as informational only and the City shall not be obligated to purchase any minimum or maximum number of service hours herein described. *Vendor will be paid for the actual services rendered.*

SIGNATURE PAGE

 _____ Signature	March 24, 2014 _____ Date
Victoria Ewing _____ Print Name	Director of Business Development _____ Title/Position
Accurate Language Services _____ Bidder/Company	
PO Box 2243, Haddonfield, NJ 08033 _____ Company Address	
856-795-8380 _____ Telephone #	866-924-0744 _____ Fax #
victoria@accuratelanguageservices.com _____ Email Address	admin@accuratelanguageservices.com _____ PO Email Address

Note: The above individual must be authorized to sign on behalf of company submitting proposal.

EXCEPTIONS TO BID SPECIFICATIONS

Bid 14 -04 - CERTIFIED LANGUAGE INTERPRETER/TRANSLATION SERVICES

COMPANY NAME Accurate Language Services

In regards to cancellations:

- Advanced cancellation notice of 24 hours or more: No Charge
- Less than 24 hours notice or same date cancellations: The two hour minimum interpreting fee will be charged.
- Cancellation notice required for American Sign Language is two (2) full business days (48 hours)

BID PROPOSAL SHEET

Bid 14 -04 - CERTIFIED LANGUAGE INTERPRETER/TRANSLATION SERVICES

Language	A. Annual Hours (estimate)	B. Hourly Rate	C. Annual Cost (A X B)	
1.Chinese	60	\$85	\$5,100	
2.Korean	10	\$90	900	
3.Vietnamese	10	\$90	900	
4.Sign Language	20	\$110	2,200	
5.Thai	2	\$95	190	
6.Russian	2	\$95	190	
7.Croatian	2	\$95	190	
8.Czech	2	\$95	190	
9.French	2	\$95	190	
10.Hebrew	2	\$95	190	
11.Hindi	2	\$95	190	
12.Italian	2	\$ 95	190	
13.Japanese	2	\$120	240	
14.Persian	2	\$95	190	
15.Polish	2	\$95	190	
16.Filipino	2	\$110	220	
17.Turkish	2	\$95	190	
18.Urdu	2	\$95	190	
19.Yiddish	2	\$95	190	
20.Panjabi	2	\$95	190	
		D.Total Cost (Add C1- C20)	\$12,220	
	E. Number of Session (annual estimate)	F.Cost per Session	G. Annual Cost (E X F)	J. Additional fee when session exceeds 3 hours (rate per hour)
*22.Spanish	192	\$201	\$38,592	\$55
		H. Grand Total - Bid Price (D + G22)	\$50,812	N/A

Fifty-thousand eight-hundred and twelve dollars.

(Bid Price in Words)

Bid 14 -04 - CERTIFIED LANGUAGE INTERPRETER/TRANSLATION SERVICES

Company Name: Accurate Language Services

Cost Proposal Matrix

LANGUAGE	Number of Interpreters	Hourly Rate per Interpreter	Rate per Session Per Interpreter
Arabic	4	\$95	\$285
Chinese - Cantonese	5	\$90	\$270
Chinese - Mandarin	5	\$90	\$270
Croatian	1	\$95	\$285
Czech	1	\$95	\$285
French – Creole	4	\$95	\$285
French – Senegal	3	\$95	\$285
Hebrew	3	\$95	\$285
Hindi	3	\$95	\$285
Italian	3	\$95	\$285
Japanese	2	\$120	\$360
Korean	4	\$95	\$285
Persian	1	\$95	\$285
Polish	2	\$95	\$285
Russian	3	\$95	\$285
Serbo-Croatian	2	\$95	\$285
Sign Language	5	\$110	\$330
*Spanish	10	\$ 67	\$201
Tagalog	2	\$110	\$330
Turkish	3	\$95	\$285
Urdu	3	\$95	\$285
Vietnamese	4	\$90	\$270
Yiddish	2	\$95	\$285

Notes:

- a. *** Spanish interpreter shall be present in all court sessions. Failure to maintain a Spanish interpreter in any court session shall constitute a material breach of the agreement for which the City shall be entitled to damages and, in its sole discretion, immediate termination of the agreement.**

- b. **The City will pay two hours minimum for every language translation/interpretation services provided.**

Introduced by: _____

Seconded by: _____

**CITY OF HOBOKEN
RESOLUTION NO. _____**

**RESOLUTION AUTHORIZING ST. ANN'S CHURCH TO CONDUCT ITS 105TH
ANNUAL FESTIVAL**

WHEREAS, St. Ann's Church has requested permission to conduct its annual Feast in Honor of St. Ann from Friday, July 22nd through Tuesday, July 26th, 2016; and

WHEREAS, St. Ann's Church has indicated on the attached agenda and its requirements to successfully conduct the Feast as follows:

1. To have a procession with the Statue of St. Ann through the streets of Hoboken
2. To erect a bandstand at the corner of 7th and Jefferson Streets and one in their courtyard
3. To have electrical illumination and decorations in the Church area
4. To erect concession stands for vendors of food, novelties, games & rides in the Church area
5. To have music and entertainment on the bandstands
6. To close streets to traffic as outlined in the attached diagram, on the following days and hours:

Friday, July 22nd from 6:00 pm through 11:00 pm

Saturday, July 23rd from 1:00 pm through 11:00 pm

Sunday, July 24th from 11:00 am through 11:00 pm

Monday, July 25th from 6:00pm through 11:00 pm

Tuesday, July 26th from 11:00 am to 11:00 pm

7. To have rides on Madison Street – between 7th and 8th Streets
8. To have the streets cleared of all vehicles, per enclosed diagram, from Thursday, July 21st at 9:00 am through Wednesday, July 27th at 8:00 pm so that we may do the following:

Put trailers into place

Erect rides

Set-up vendor booths

Clean up after festival

9. To have 7th Street, from Madison Street to Jefferson Street, closed from 11:00 am on Thursday, July 21, through 12:00 pm on Wednesday, July 27th, in the interest of public safety.
10. To place the festival banners on city poles along Washington Street
11. To clear the street in the alcove in front of the Citadel Condominiums at the corner of 7th & Jefferson Streets on Thursday, July 21st at 9:00 am in order for the bandstand to be erected

RESOLVED, that the Council for the City of Hoboken agrees to allow St. Ann's Church permission to conduct its 104th annual Feast in honor of St. Ann in accordance with the Whereas clauses herein, subject to St. Ann's Church providing the City Administration with (1) a Certificate of Insurance in the amount of at least \$1,000,000.00 per occurrence, naming the City of Hoboken and its officers, agents, and elected officials as additional insured and including a thirty (30) day notice of cancellation to the City of Hoboken c/o Corporation Counsel, and (2) a fully executed Indemnity and Hold Harmless Agreement in favor of the City, the substance of which shall be approved by the

Corporation Counsel. These documents shall be **conditions precedent** to the City's approval of the within Agenda and any action taken by the City thereunder.

Meeting date: May 4, 2016

APPROVED:

APPROVED AS TO FORM:

Quentin Wiest
Business Administrator

_____, Esq.
Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

Introduced by: _____
Seconded by: _____

**CITY OF HOBOKEN
RESOLUTION NO. :__**

RESOLUTION TO APPLY FOR AND ACCEPT A GRANT FROM THE NATIONAL RECREATION AND PARK ASSOCIATION IN THE AMOUNT OF \$575,000 WITH NO CITY MATCH

WHEREAS, the National Recreation and Park Association is making funding available through its “Great Urban Park Campaign”, and

WHEREAS, the City of Hoboken is planning to ask for a \$575,000 grant to be used toward construction of Southwest Park, and

WHEREAS, no local match is required, and therefore certification of funds is not required for this resolution, and,

WHEREAS, NRPA's Great Urban Parks Campaign demonstrates the effectiveness of green infrastructure to positively affect environmental change in underserved low-income communities and communities of color, and the Great Urban Parks Campaign seeks three key objectives:

- 1) Increased public access to recreational opportunities and access to nature via parks in underserved low-income communities and communities of color
- 2) Improved environmental quality and increased hazard mitigation by reducing flooding, improving the site’s ability to hold and retain storm water, improving water quality, improving wildlife habitat, and increasing biodiversity
- 3) A community engaged in improving environmental quality through green infrastructure solutions to storm water management

NOW, THEREFORE, BE IT RESOLVED by the *City Council of the City of Hoboken*:

1. That the Mayor or her designee is hereby authorized to submit a grant application and accept and execute a grant agreement, in accordance with the terms herein for a zero dollar City match; and,
2. That *the City of Hoboken* agrees to comply with all applicable federal, state, and local laws, rules, and regulations in its performance of the project; and,
3. That this resolution shall take effect immediately.

Meeting date: May 4, 2016

APPROVED:

APPROVED AS TO FORM:

Quentin Wiest
Business Administrator

, Esq.
Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

Introduced by: _____
Seconded by: _____

**CITY OF HOBOKEN
RESOLUTION NO. :___**

**RESOLUTION TO APPLY FOR AND ACCEPT A GRANT FROM NJ FUTURE IN THE AMOUNT OF \$17,000.00
WITH NO CITY MATCH**

WHEREAS, NJ Future is making funding available for its Build It Green grant or “BIG” Competition.

WHEREAS, the City of Hoboken will be applying for \$17,000 to create an operations and maintenance guide for its green infrastructure projects.

WHEREAS, no local match is required, and therefore certification of funds is not required for this resolution, and,

WHEREAS, The BIG Competition will provide technical assistance and engineering support services to selected New Jersey cities and/or utilities to design innovative, financeable projects that reduce combined sewer outflows (CSOs) while also making neighborhoods and downtowns better places to live, work and invest, and up to three New Jersey cities and/or utilities will be selected for participation through the BIG Competition; and Awardees will receive:

1. Tailored technical assistance from re:focus partners, a leading design+finance firm with a track record of developing integrated infrastructure solutions that align public funds and leverage private investments for cities and utilities around the world,
2. Engineering services (valued at approximately \$17,000 per awardee) to support the development of project funding applications.

All New Jersey CSO cities and/or utilities are encouraged to apply. Cities and utilities from the same coverage area are encouraged to work together to submit one joint application.

NOW, THEREFORE, BE IT RESOLVED by the *City Council of the City of Hoboken*:

1. That the Mayor or her designee is hereby authorized to submit a grant application and accept and execute a grant agreement, in accordance with the terms herein for a zero dollar City match; and,
2. That *the City of Hoboken* agrees to comply with all applicable federal, state, and local laws, rules, and regulations in its performance of the project; and,
3. That this resolution shall take effect immediately.

Meeting date: May 4, 2016

APPROVED:

APPROVED AS TO FORM:

Quentin Wiest
Business Administrator

_____, Esq.
Corporation Counsel

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos, Jr.				
Michael Russo				
President Jennifer Giattino				

Sponsored by: _____

Seconded by: _____

City of Hoboken

Resolution No. _____

BE IT RESOLVED, that the attached Meeting Minutes for the City of Hoboken's Regular and Special of the City Council of **March 16, 2016** have been reviewed by the Governing Body, and are hereby approved by the Governing Body, and said Meeting Minutes shall now be made public, except to the extent said minutes include closed execution session discussions, which shall remain confidential until the need for confidentiality no longer exists, at which point the matters discussed therein will be made available to the public in accordance with applicable law.

Approved as to substance:

Approved as to form:

City Clerk

Corporation Counsel

Meeting Date: May 4, 2016

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos Jr.				
Michael Russo				
President Jen Giattino				

Sponsored by: _____

Seconded by: _____

CITY OF HOBOKEN
ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 190 ENTITLED “VEHICLES AND TRAFFIC” TO AMEND VARIOUS CURBSIDE PARKING AND LOADING REGULATIONS

WHEREAS, Chapter 190 of the General Code of the City of Hoboken establishes the rules and regulations associated with circulation and parking within City borders; and,

WHEREAS, adding loading zones adjacent to commercial and mixed-use properties on Clinton Street between Fourteenth and Fifteenth Streets and Ninth Street between Jackson and Monroe Streets will help facilitate orderly loading and unloading of goods and materials.

NOW, THEREFORE, the City Council of the City of Hoboken does hereby Ordain as follows (additions noted in underline, ~~deletions noted in strikethrough~~):

SECTION ONE: AMENDMENTS TO HOBOKEN CODE CHAPTER 190

§ 190-11. Loading zones designated.

The locations described are hereby designated as Loading Zones. No person shall park a vehicle in said location during the times indicated other than for the loading or unloading of goods and materials for a time limit of 20 minutes.

Name of Street	Times	Sides	Location
<u>Clinton Street</u>	<u>8:00 a.m. to 6:00 p.m. Monday through Friday</u>	<u>East</u>	<u>Beginning at a point 50 feet south of the southerly curbline of Fifteenth Street and extending 40 feet southerly therefrom</u>
<u>Ninth Street</u>	<u>8:00 a.m. to 6:00 p.m. Monday through Friday</u>	<u>North</u>	<u>Beginning at a point 35 feet east of the easterly curbline of Jackson Street and extending 40 feet easterly therefrom</u>

SECTION TWO: REPEAL OF INCONSISTENT PROVISIONS

All ordinances or parts thereof in conflict or inconsistent with this Ordinance are hereby repealed, but only to the extent of such conflict or inconsistency, it being the legislative intent that all such ordinances or part of ordinances now existing or in effect unless the same are in conflict or inconsistent with any provision of this Ordinance shall remain in effect.

SECTION THREE: SEVERABILITY

The provisions of this Ordinance are declared to be severable and if any section, subsection, sentence, clause or phrase thereof for any reason be held to be invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of the remaining sections, subsections, sentences, clauses and phrases of this Ordinance, but shall remaining in effect; it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION FOUR: EFFECTIVE DATE

This Ordinance shall take effect immediately upon passage and publication as provided by law.

SECTION FIVE: CODIFICATION

This ordinance shall be a part of the Code of the City of Hoboken as though codified and fully set forth therein. The City Clerk shall have this ordinance codified and incorporated in the official copies of the Code.

The City Clerk and the Corporation Counsel are authorized and directed to change any Chapter, Article and/or Section number of the Code of the City of Hoboken in the event that the codification of this Ordinance reveals that there is a conflict between the numbers and the existing Code, and in order to avoid confusion and possible accidental repealers of existing provisions not intended to be repealed.

Date of Introduction: May 4, 2016

Introduction:

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravi Bhalla				
Peter Cunningham				
Michael DeFusco				
James Doyle				
Tiffany Fisher				
David Mello				
Ruben Ramos Jr.				
Michael Russo				
Jen Giattino, Council President				

Final Reading:

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravi Bhalla				
Peter Cunningham				
Michael DeFusco				
James Doyle				
Tiffany Fisher				
David Mello				
Ruben Ramos				
Michael Russo				
Jen Giattino, Council President				

Approved as to Legal Form:

Alysia Proko, Acting Corporation Counsel

Adopted by the Hoboken City Council
By a Vote of ____ Yeas to ____ Nays
On the ____ day of _____, 2016

James Farina, City Clerk

Vetoed by the Mayor for the following reasons: _____

-or-

Approved by the Mayor
On the ____ day of _____, 2016

Dawn Zimmer, Mayor

Sponsored by: _____
Seconded by: _____

CITY OF HOBOKEN
ORDINANCE NO. _____

ORDINANCE TO AMEND CHAPTER 59A, ENTITLED "DEPARTMENT OF PUBLIC SAFETY," SECTION 4 ENTITLED "COMPENSATION, HOURS OF DUTY, UNIFORM" TO INCORPORATE A REIMBURSEMENT PROCEDURE FOR COSTS ASSOCIATED WITH SLEO'S WHO TERMINATE THEIR EMPLOYMENT WITHIN THEIR FIRST TWO YEARS OF APPOINTMENT

WHEREAS, the City of Hoboken utilizes Special Law Enforcement Officers in accordance with Hoboken Code Section 59A-48; and,

WHEREAS, the costs associated with training, clothing, and equipping SLEO's is an additional burden on the Department of Public Safety which is not offset in those cases where the SLEO's terminate their employment in the first two years after appointment, and the City's expenditure should be reimbursable in those instances where the SLEO does not give the City the benefit of continued employment beyond the training period.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Hoboken, as follows:

SECTION ONE (additions noted in underline, deletions noted in ~~strikethrough~~):

§ 59A-49 Compensation; hours of duty; uniform.

A. Class I Special Law Enforcement Officers, if any, shall be compensated ~~at a minimum rate of \$12.50 an hour and a maximum rate of \$15 an hour and shall not receive any benefits.~~ In accordance with the then current salary ordinance.

B. Class II Special Law Enforcement Officers, if any, shall be compensated ~~at a minimum rate of \$15 \$20 an hour and a maximum rate of \$18 \$25 an hour and shall not receive any benefits.~~ In accordance with the then current salary ordinance.

C. Special law enforcement officers shall work part-time and shall not exceed 20 hours per week except during periods of emergency and will be assigned at the direction of the Chief of Police.

D. The special law enforcement officer shall wear the appropriate uniform of the day as directed by the Chief of Police, which shall include: hat, badge, name tag, Hoboken Police Division uniform patch and insignia issued by the Police Training Commission which clearly indicates the officer's status as a Class I or Class II Special Law Enforcement Officer.

E. Each special law enforcement officer accepts the following obligations as a condition of their acceptance of appointment to the position:

1. If a Class II Special Law Enforcement officer resigns or refuses reappointment after serving less than 30 days with the City of Hoboken and, within 120 days of that resignation, accepts an appointment to another county or municipal law enforcement agency, the police department of an educational institution pursuant to P.L.1970, c. 211 (C.18A:6-4.2 et seq.), a State law enforcement agency or the New Jersey Transit Police Department pursuant to section 2 of P.L.1989, c. 291 (C.27:25-15.1), that officer shall be liable to the City of Hoboken for the total certified costs incurred by the former employer in examining, hiring, and training him or her.

2. If a Class II Special Law Enforcement Officer resigns or refuses reappointment after serving at least 30 days but no more than two (2) years with the City of Hoboken and, within 120 days of that resignation, accepts an appointment to another county or municipal law enforcement agency, the police department of an educational institution pursuant to P.L.1970, c. 211 (C.18A:6-4.2 et seq.), a State law enforcement agency or the New Jersey Transit Police Department pursuant to section 2 of P.L.1989, c. 291 (C.27:25-15.1), that officer shall be liable to the City of Hoboken for one-half the total certified costs incurred by the former employer in examining, hiring, and training him or her.

SECTION TWO: REPEAL OF INCONSISTENT PROVISIONS

All ordinances or parts thereof in conflict or inconsistent with this Ordinance are hereby repealed, but only to the extent of such conflict or inconsistency, it being the legislative intent that all such ordinances or part of ordinances now existing or in effect unless the same are in conflict or inconsistent with any provision of this Ordinance shall remain in effect.

SECTION THREE: SEVERABILITY

The provisions of this Ordinance are declared to be severable and if any section, subsection, sentence, clause or phrase thereof for any reason be held to be invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of the remaining sections, subsections, sentences, clauses and phrases of this Ordinance, but shall remaining in effect; it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION FOUR: EFFECTIVE DATE

This Ordinance shall take effect immediately upon passage and publication as provided by law, and shall be implemented with the first group of SLEO2 candidates that are sponsored to the police academy by the City of Hoboken, after adoption of this ordinance.

SECTION FIVE: CODIFICATION

This ordinance shall be a part of the Code of the City of Hoboken as though codified and fully set forth therein. The City Clerk shall have this ordinance codified and incorporated in the official copies of the Code.

The City Clerk and the Corporation Counsel are authorized and directed to change any Chapter, Article and/or Section number of the Code of the City of Hoboken in the event that the codification of this Ordinance reveals that there is a conflict between the numbers and the existing Code, and in order to avoid confusion and possible accidental repealers of existing provisions not intended to be repealed.

First Reading: May 4, 2016

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos Jr.				
Michael Russo				
President Jenn Giattino				

Final Reading:

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravinder Bhalla				
Peter Cunningham				
Michael Defusco				
James Doyle				
Tiffanie Fisher				
David Mello				
Ruben Ramos Jr.				
Michael Russo				
President Jenn Giattino				

Approved as to Legal Form:

, Corporation Counsel

Adopted by the Hoboken City Council
By a Vote of ____ Yeas to ____ Nays
On the ____ day of _____, 2016

James Farina, City Clerk

Vetoed by the Mayor for the following reasons: _____

-or-

Approved by the Mayor
On the ____ day of _____, 2016

Dawn Zimmer, Mayor

Introduced by: _____
Seconded by: _____

CITY OF HOBOKEN, NEW JERSEY

ORDINANCE NO. _____

BOND ORDINANCE AUTHORIZING THE MILLING, REPAVING AND REHABILITATION OF WASHINGTON STREET IN THE CITY OF HOBOKEN, COUNTY OF HUDSON, NEW JERSEY; APPROPRIATING THE SUM OF \$12,000,000 THEREFOR; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OR BOND ANTICIPATION NOTES OF THE CITY OF HOBOKEN, COUNTY OF HUDSON, NEW JERSEY, IN THE AGGREGATE PRINCIPAL AMOUNT OF UP TO \$11,400,000; MAKING CERTAIN DETERMINATIONS AND COVENANTS; AND AUTHORIZING CERTAIN RELATED ACTIONS IN CONNECTION WITH THE FOREGOING

BE IT ORDAINED by the City Council of the City of Hoboken, County of Hudson, New Jersey (not less than two-thirds of all the members thereof affirmatively concurring), pursuant to the provisions of the Local Bond Law, Chapter 169 of the Laws of 1960 of the State of New Jersey, as amended and supplemented ("Local Bond Law"), as follows:

Section 1. The purposes described in Section 7 hereof are hereby authorized as general improvements to be made or acquired by the City of Hoboken, County of Hudson, New Jersey ("City").

Section 2. It is hereby found, determined and declared as follows:

- (a) the estimated amount to be raised by the City from all sources for the purposes stated in Section 7 hereof is \$12,000,000;
- (b) the estimated amount of bonds or bond anticipation notes to be issued for the purposes stated in Section 7 hereof is \$11,400,000; and
- (c) a down payment in the amount of \$600,000 for the purposes stated in Section 7 hereof is currently available in the City's Capital Improvement Fund in accordance with the requirements of Section 11 of the Local Bond Law, *N.J.S.A. 40A:2-11*.

Section 3. The sum of \$11,400,000, to be raised by the issuance of bonds or bond anticipation notes, together with the sum of \$600,000, which amount represents the required down payment, is hereby appropriated for the purposes stated in this bond ordinance ("Bond Ordinance").

Section 4. The issuance of negotiable bonds of the City in an amount not to exceed \$11,400,000 to finance the costs of the purposes described in Section 7 hereof is hereby authorized. Said bonds shall be sold in accordance with the requirements of the Local Bond Law.

Section 5. In order to temporarily finance the purposes described in Section 7 hereof, the issuance of bond anticipation notes of the City in an amount not to exceed \$11,400,000 is hereby authorized. Pursuant to the Local Bond Law, the Chief Financial Officer is hereby authorized to sell part or all of the bond anticipation notes from time to time at public or private sale and to deliver the same to the purchasers thereof upon receipt of payment of the purchase price plus accrued interest from their date to delivery thereof. The Chief Financial Officer is hereby directed to report in writing to the governing body at the meeting next succeeding the date when any sale or delivery of the bond anticipation notes pursuant to this Bond Ordinance is made. Such report must include the amount, the description, the interest rate and the maturity schedule of the bond anticipation notes sold, the price obtained and the name of the purchaser.

Section 6. The amount of the proceeds of the obligations authorized by this Bond Ordinance which may be used for the payment of interest on such obligations, accounting, engineering, legal fees and other items as provided in Section 20 of the Local Bond Law, *N.J.S.A.* 40A:2-20, shall not exceed the sum of \$4,000,000.

Section 7. The improvements hereby authorized and the purposes for which said obligations are to be issued; the estimated cost of said purposes; the amount of down payment for said purposes; the maximum amount of obligations to be issued for said purposes and the period of usefulness of said purposes within the limitations of the Local Bond Law are as follows:

	<u>Purpose/Improvement</u>	<u>Estimated Total Cost</u>	<u>Down Payment</u>	<u>Amount of Obligations</u>	<u>Period of Usefulness</u>
A.	Milling, Repaving and Rehabilitation of Washington Street including, but not limited to, Roadway Reconstruction, Curbing and Storm Drainage and the Installation of New Traffic Signals, together with the acquisition of all materials and equipment and completion of all work necessary therefor or related thereto	\$12,000,000	\$600,000	\$11,400,000	10 years

Section 8. Grants or other monies received from any governmental entity, if any, will be applied to the payment of, or repayment of obligations issued to finance, the costs of the purposes described in Section 7 above.

Section 9. The supplemental debt statement provided for in Section 10 of the Local Bond Law, *N.J.S.A.* 40A:2-10, was duly filed in the office of the Clerk prior to the passage of this Bond Ordinance on first reading and a complete executed duplicate original thereof has been filed in the Office of the Director of the Division of Local Government Services in the Department of Community Affairs of the State of New Jersey. The supplemental debt statement shows that the gross debt of the City, as defined in Section 43 of the Local Bond Law, *N.J.S.A.* 40A:2-43, is increased by this Bond Ordinance by \$11,400,000 and that the obligations authorized by this Bond Ordinance will be within all debt limitations prescribed by said Local Bond Law.

Section 10. The full faith and credit of the City are irrevocably pledged to the punctual payment of the principal of and interest on the bonds or bond anticipation notes authorized by this Bond Ordinance, and to the extent payment is not otherwise provided, the City shall levy *ad*

valorem taxes on all taxable real property without limitation as to rate or amount for the payment thereof.

Section 11. The applicable Capital Budget of the City is hereby amended to conform with the provisions of this Bond Ordinance to the extent of any inconsistency therewith, and the resolution promulgated by the Local Finance Board showing full detail of the amended applicable Capital Budget and Capital Program as approved by the Director of the Division of Local Government Services, is on file with the Clerk and available for inspection.

Section 12. The City hereby declares its intent to reimburse itself from the proceeds of the bonds or bond anticipation notes authorized by this Bond Ordinance pursuant to Income Tax Regulation Section 1.150-2(e), promulgated under the Internal Revenue Code of 1986, as amended ("Code"), for "original expenditures", as defined in Income Tax Regulation Section 1.150-2(c)(2), made by the City prior to the issuance of such bonds or bond anticipation notes.

Section 13. The City hereby covenants as follows:

(a) it shall take all actions necessary to ensure that the interest paid on the bonds or bond anticipation notes authorized by the Bond Ordinance is exempt from the gross income of the owners thereof for federal income taxation purposes, and will not become a specific item of tax preference pursuant to Section 57(a)(5) of the Code;

(b) it will not make any use of the proceeds of the bonds or bond anticipation notes or do or suffer any other action that would cause the bonds or bond anticipation notes to be "arbitrage bonds" as such term is defined in Section 148(a) of the Code and the Regulations promulgated thereunder;

(c) it shall calculate or cause to be calculated and pay, when due, the rebatable arbitrage with respect to the "gross proceeds" (as such term is used in Section 148(f) of the Code) of the bonds or bond anticipation notes;

(d) it shall timely file with the Ogden, Utah Service Center of the Internal Revenue Service, such information report or reports as may be required by Sections 148(f) and 149(e) of the Code; and

(e) it shall take no action that would cause the bonds or bond anticipation notes to be "federally guaranteed" within the meaning of Section 149(b) of the Code.

Section 14. The improvements authorized hereby are not current expenses and are improvements that the City may lawfully make. No part of the cost of the improvements authorized hereby has been or shall be specially assessed on any property specially benefited thereby.

Section 15. All ordinances, or parts of ordinances, inconsistent herewith are hereby repealed to the extent of such inconsistency.

Section 16. In accordance with the Local Bond Law, this Bond Ordinance shall take effect twenty (20) days after the first publication thereof after final passage.

Date of Introduction: May 4, 2016

Introduction:

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravi Bhalla				
Peter Cunningham				
Michael DeFusco				
James Doyle				
Tiffany Fisher				
David Mello				
Ruben Ramos Jr.				
Michael Russo				
Jen Giattino, Council President				

Final Reading:

Councilperson	Yea	Nay	Abstain/Present	Absent
Ravi Bhalla				
Peter Cunningham				
Michael DeFusco				
James Doyle				
Tiffany Fisher				
David Mello				
Ruben Ramos				
Michael Russo				
Jen Giattino, Council President				

Approved as to Legal Form:

Alysia Proko, Acting Corporation Counsel

Adopted by the Hoboken City Council
By a Vote of ____ Yeas to ____ Nays
On the ____ day of _____, 2016

James Farina, City Clerk

Vetoed by the Mayor for the following reasons: _____

-or-

Approved by the Mayor
On the ____ day of _____, 2016

Dawn Zimmer, Mayor

Notice of Pending Bond Ordinance and Summary

The bond ordinance, the summary terms of which are included herein, was introduced and passed upon first reading at a meeting of the City Council of the City of Hoboken, in the County of Hudson, State of New Jersey, on May 4, 2016. It will be further considered for final passage, after public hearing thereon, at a meeting of the City Council to be held at City Hall, 94 Washington Street, Hoboken, New Jersey on _____, 2016 at _____ o'clock __M. During the week prior to and up to and including the date of such meeting copies of the full ordinance will be available at no cost and during regular business hours, at the City Clerk's office for the members of the general public who shall request the same. The summary of the terms of such bond ordinance follows:

Title: **BOND ORDINANCE AUTHORIZING THE MILLING, REPAVING AND REHABILITATION OF WASHINGTON STREET IN THE CITY OF HOBOKEN, COUNTY OF HUDSON, NEW JERSEY; APPROPRIATING THE SUM OF \$12,000,000 THEREFOR; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OR BOND ANTICIPATION NOTES OF THE CITY OF HOBOKEN, COUNTY OF HUDSON, NEW JERSEY, IN THE AGGREGATE PRINCIPAL AMOUNT OF UP TO \$11,400,000; MAKING CERTAIN DETERMINATIONS AND COVENANTS; AND AUTHORIZING CERTAIN RELATED ACTIONS IN CONNECTION WITH THE FOREGOING**

	<u>Purpose/Improvement</u>	<u>Estimated Total Cost</u>	<u>Down Payment</u>	<u>Amount of Obligations</u>	<u>Period of Usefulness</u>
A.	Milling, Repaving and Rehabilitation of Washington Street including, but not limited to, Roadway Reconstruction, Curbing and Storm Drainage and the Installation of New Traffic Signals, together with the acquisition of all materials and equipment and completion of all work necessary therefor or related thereto	\$12,000,000	\$600,000	\$11,400,000	10 years

Appropriation:	\$12,000,000
Bonds/Notes Authorized:	\$11,400,000
Grants/Other Funds Appropriated:	\$0
Section 20 Costs:	\$4,000,000
Useful Life:	10.00 years

JAMES J. FARINA, RMC, City Clerk

This Notice is published pursuant to *N.J.S.A. 40A:2-17*.

Bond Ordinance Statements and Summary

The bond ordinance, the summary terms of which are included herein, has been finally adopted by the City Council of the City of Hoboken, in the County of Hudson, State of New Jersey on _____, 2016 and the twenty (20) day period of limitation within which a suit, action or proceeding questioning the validity of such ordinance can be commenced, as provided in the Local Bond Law, has begun to run from the date of the first publication of this statement. Copies of the full ordinance are available at no cost and during regular business hours, at the City Clerk's office in the Municipal Building, 94 Washington Street, Hoboken, New Jersey, for members of the general public who request the same. The summary of the terms of such bond ordinance follows:

Title: **BOND ORDINANCE AUTHORIZING THE MILLING, REPAVING AND REHABILITATION OF WASHINGTON STREET IN THE CITY OF HOBOKEN, COUNTY OF HUDSON, NEW JERSEY; APPROPRIATING THE SUM OF \$12,000,000 THEREFOR; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OR BOND ANTICIPATION NOTES OF THE CITY OF HOBOKEN, COUNTY OF HUDSON, NEW JERSEY, IN THE AGGREGATE PRINCIPAL AMOUNT OF UP TO \$11,400,000; MAKING CERTAIN DETERMINATIONS AND COVENANTS; AND AUTHORIZING CERTAIN RELATED ACTIONS IN CONNECTION WITH THE FOREGOING**

<u>Purpose/Improvement</u>	<u>Estimated Total Cost</u>	<u>Down Payment</u>	<u>Amount of Obligations</u>	<u>Period of Usefulness</u>
A. Milling, Repaving and Rehabilitation of Washington Street including, but not limited to, Roadway Reconstruction, Curbing and Storm Drainage and the Installation of New Traffic Signals, together with the acquisition of all materials and equipment and completion of all work necessary therefor or related thereto	\$12,000,000	\$600,000	\$11,400,000	10 years

Appropriation:	\$12,000,000
Bonds/Notes Authorized:	\$11,400,000
Grants/Other Funds Appropriated:	\$0
Section 20 Costs:	\$4,000,000
Useful Life:	10.00 years

JAMES J. FARINA, RMC, City Clerk

This Notice is published pursuant to *N.J.S.A. 40A:2-17*.