

Introduced by: _____

Seconded by: _____

CITY OF HOBOKEN

RESOLUTION NO. _____

THIS RESOLUTION AUTHORIZES ADDITIONAL TEMPORARY EMERGENCY APPROPRIATIONS TO THE SFY 2007 BUDGET UNTIL SUCH TIME AS A FORMAL BUDGET IS ADOPTED.

RESOLVED, that the Chief Financial Officer is hereby directed, pursuant to N.J.S.A. 40A:4-20 to make the following additional temporary emergency appropriations:

ACCOUNT	ACCOUNT #	AMOUNT (Within Cap)
Personnel S & W	7-01-20-105-010	\$ 17,000.00
Mayor's S & W	7-01-20-110-010	\$ 13,000.00
City Council S & W	7-01-20-111-010	\$ 16,000.00
Business Admin. S & W	7-01-20-112-010	\$ 24,000.00
A.B.C. Board S & W	7-01-20-113-010	\$ 500.00
Purchasing S & W	7-01-20-114-010	\$ 8,000.00
Grants Mgmt. S & W	7-01-20-116-010	\$ 16,000.00
City Clerk S & W	7-01-20-120-010	\$ 40,500.00
Finance Super S & W	7-01-20-130-010	\$ 9,000.00
Accts & Control S & W	7-01-20-131-010	\$ 6,000.00
Payroll S & W	7-01-20-132-010	\$ 9,000.00
Tax Collector S & W	7-01-20-145-010	\$ 23,000.00
Information Tech S & W	7-01-20-147-010	\$ 7,000.00
Tax Assessor S & W	7-01-20-150-010	\$ 28,500.00
Corp. Counsel S & W	7-01-20-155-010	\$ 33,000.00
Community Devel. SW	7-01-20-160-010	\$ 14,000.00
Planning Bd. S & W	7-01-21-180-010	\$ 10,000.00
Zoning Officer S & W	7-01-21-186-010	\$ 11,500.00
Housing Inspect. S&W	7-01-21-187-010	\$ 14,000.00
Construction S & W	7-01-22-195-010	\$ 55,000.00
Police Department S&W	7-01-25-241-010	\$1,200,000.00
Emerg. Mgmt. S & W	7-01-25-252-010	\$ 10,000.00
Fire Department S & W	7-01-25-266-010	\$1,400,000.00
Environ. Svcs. Dir. S&W	7-01-26-290-010	\$ 45,000.00
Central Garage S & W	7-01-26-301-010	\$ 15,000.00
Solid Waste S & W	7-01-26-305-010	\$ 175,000.00
Human Svcs. Dir S&W	7-01-27-330-010	\$ 15,000.00
Constituent Services S&W	7-01-27-333-010	\$ 16,000.00
Board of Health S & W	7-01-27-332-010	\$ 44,000.00
Senior Citizens S & W	7-01-27-336-010	\$ 32,000.00
Rent Control S & W	7-01-27-347-010	\$ 16,000.00
Transportation S & W	7-01-27-348-010	\$ 20,000.00
Recreation S & W	7-01-28-370-010	\$ 60,000.00
Parks S & W	7-01-28-375-010	\$ 65,000.00
Public Property S & W	7-01-28-377-010	\$ 66,000.00
Municipal Court S & W	7-01-43-490-010	\$ 80,000.00
Public Defender S & W	7-01-43-495-010	\$ 5,000.00
	TOTALS	\$3,619,000.00

ACCOUNT	ACCOUNT #	AMOUNT (Outside the Cap)
Unemployment Ins. O.E.	7-01-23-225-020	\$ 12,000.00
Public Library S & W	7-01-29-390-010	<u>\$ 70,000.00</u>
	TOTALS	\$ 82,000.00

ACCOUNT	ACCOUNT #	AMOUNT (Utility)
Parking Utility S & W	7-31-55-502-100	<u>\$ 160,000.00</u>
	TOTALS	\$ 160,000.00

MEETING: 13 February 2007

APPROVED

APPROVED AS TO FORM:

Richard England, Business Administrator

Joseph S. Sherman, Corp. Counsel